



TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING AGENDA

**THURSDAY, APRIL 2, 2026
2:00 P.M. TPC REGULAR MEETING**

Venue: Corpus Christi City Hall Council Chambers, 1201 Leopard Street, Corpus Christi, Texas 78401

1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION

2. PUBLIC COMMENTS:

Opportunity for public suggestions and comments for any items not on the agenda and within the TPC's jurisdiction (except in matters related to pending litigation). Proceedings are recorded. To make a public suggestion or comment at the meeting, please fill out the printed comment card available at the meeting and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. We ask that remarks be limited to three minutes and that you identify yourself.

3. APPROVAL OF THE TPC MARCH 5, 2026, REGULAR MEETING MINUTES 

4. DISCUSSION AND POSSIBLE ACTION ITEMS

A. Resolution of Appreciation for Mayor Cathy Skurow of the City of Portland 

B. DRAFT 2025 Congestion Management Process (CMP) 

Action: Review, Discuss, Receive Public Comments and Possible Action

C. DRAFT 2025 Program for Addressing Discrimination (PAD) 

Action: Review, Discuss, Receive Public Comments and Possible Action

D. Surface Transportation Block Grant Set-Aside (STBG-SA) CAT 9 Call-For-Projects Revised Awards 

Action: Review, Discuss, Receive Public Comments and Possible Action


E. DRAFT FY 2027-2030 Transportation Improvement Program (TIP) 

Action: Review, Discuss, Receive Public Comments and Possible Action

F. DRAFT FY 2025 and FY 2026 UPWP with Amendment 2 

Action: Review, Discuss, Receive Public Comments and Possible Action

G. Corpus Christi MPO Boundary Change Process 

Action: Review, Discuss, Receive Public Comments and Possible Action 

5. TPC MEMBER STATEMENTS ON LOCAL PROJECTS, PROGRAMS OR ITEMS OF INTEREST

6. PROPOSED EXECUTIVE SESSION

EXECUTIVE SESSION: PUBLIC NOTICE is given that the Transportation Policy Committee may elect to go into an Executive Session anytime during the meeting to discuss matters listed on the Agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the Transportation Policy Committee elects to go into Executive Session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the Executive Session will be publicly announced by the presiding officer. In accordance with the authority of the Government Code, Vernon's Texas Codes, Sections 551.071, 551.072, 551.073, 551.074, 551.076, 551.086, the Transportation Policy Committee will hold an Executive Session to consult with attorney(s) including matters related to litigation; deliberate regarding real property; prospective gift(s); personnel matters, including



termination; security devices; and/or economic development negotiations and other matters that may be discussed in an Executive Session. Upon completion of the Executive Session, the Transportation Policy Committee may in an open session take such action as appropriate on items discussed in an Executive Session.

7. POSSIBLE ACTIONS REGARDING THE EMPLOYMENT AGREEMENT OF THE TRANSPORTATION PLANNING DIRECTOR

8. UPCOMING MEETINGS/EVENTS

A. Technical Advisory Committee	Regular Meeting	April 16, 2026
B. Transportation Policy Committee	Regular Meeting	May 7, 2026

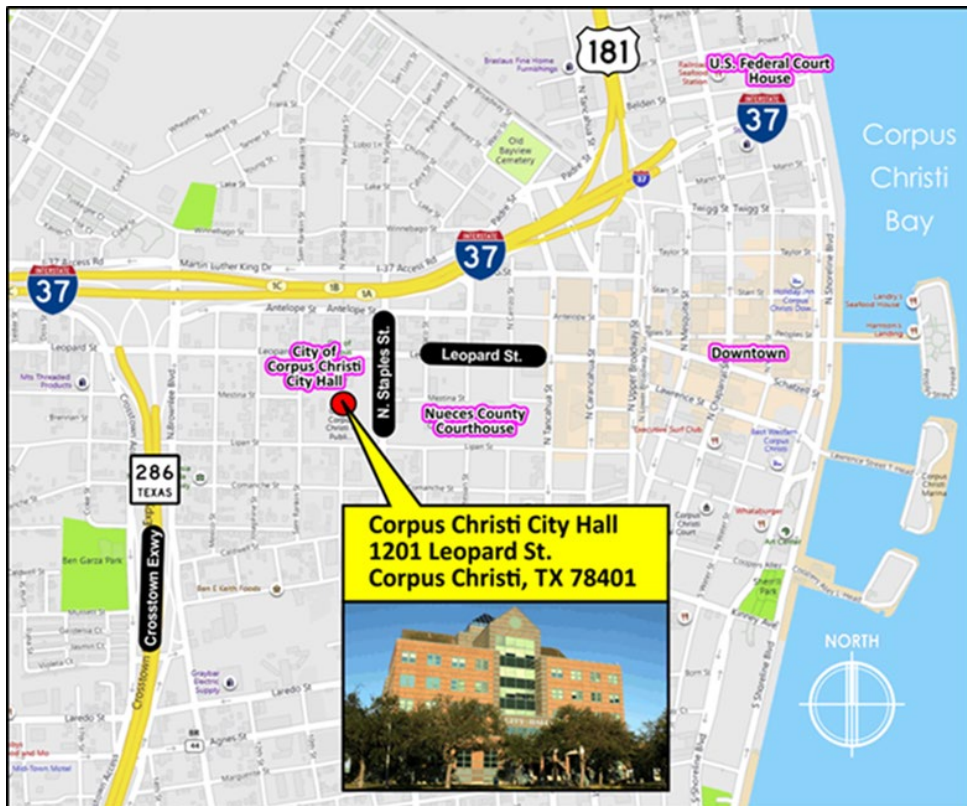
9. ADJOURN

 - Indicates attachment(s) for the agenda item.  - Indicates a weblink for agenda item.

Public suggestions and comments may be provided before the meeting by emailing ccmpo@cctxmpo.us, by regular mail, or by hand-delivery to the Corpus Christi MPO Office at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401. Please limit written comments to 1,000 characters. Written comments should be provided at least 1 hour before the start of the TPC meeting.

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

MEETING LOCATION MAP



**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING MINUTES**

March 5, 2026

1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION

Judge Scott called the meeting to order at 2:02 p.m.

TPC Members Present:

Judge Connie Scott, Nueces County –Chairperson
Mayor Cathy Skurow, City of Portland
Mr. Mike Walsh, P.E., Texas Department of Transportation-Corpus Christi District
Mr. Art Granado, Corpus Christi Regional Transportation Authority
Ms. Emily Martinez, Coastal Bend Council of Governments

MPO Staff Present:

Rob MacDonald, P.E., Jafet Flores, Harry Horak, Victor Mendieta, and Carissa Tamez

2. PUBLIC COMMENTS

None were made or offered.

3. APPROVAL OF THE TPC February 5, 2026, REGULAR MEETING MINUTES

Mayor Skurow made a motion to approve the TPC **February 5, 2026** Regular Meeting minutes.

Mr. Walsh seconded; the motion passed unanimously.

4. DISCUSSION AND POSSIBLE ACTION ITEMS

A. DRAFT FY 2025-2028 TIP with Amendment 3

Mr. Flores presented this item.

The Corpus Christi MPO staff developed the DRAFT FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 3 for review by the TAC, TPC and public. The proposed changes to the DRAFT FY 2025-2028 TIP as part of Amendment 3 is consistent with the proposed DRAFT 2045 MTP Update with Amendment 2.

Discussion:

Mr. Granado questioned the changes and removal of certain transit projects.

- Mr. Majchszak, CCRTA CEO, clarified the reasons for changing and removing the transit projects. After Mr. Majchszak’s clarification, Mr. Granado agreed with the changes.

Motion:

Mr. Granado made a motion to approve the DRAFT FY 2025-2028 TIP with Amendment 3, through Resolution 26-02.

Mr. Walsh seconded; the motion passed unanimously.

B. DRAFT 2045 MTP Update with Amendment 2

Mr. Flores presented this item.

The Corpus Christi MPO staff developed the DRAFT 2045 Metropolitan Transportation Plan Update (2045 MTP Update) with Amendment 2 for review by the TPC, TAC, and the public. The proposed changes to the 2045 MTP Update as part of Amendment 2 is consistent with the proposed DRAFT FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 3.

Discussion:

Mr. Walsh reported that the PR 22 project will be brought back and that the funding category for the project will be adjusted.

Mr. MacDonald stated that MPO staff will present the new four-year TIP amendment to the committee at next month's meeting.

Motion:

Mayor Skurow made a motion to approve the DRAFT 2045 MTP Update with Amendment 2, through Resolution 26-02.

Mr. Walsh seconded; the motion passed unanimously.

C. DRAFT 2025 Congestion Management Process (CMP)

Mr. MacDonald presented this item.

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. A congestion management process (CMP) is a systematic and regionally accepted approach for managing recurring and nonrecurring congestion. This includes providing accurate, up-to-date information on travel times, location of construction or crashes, and strategies for congestion reduction that meet state and local needs. The CMP is intended to move these congestion management strategies into the funding and implementation stages.

Discussion:

None.

Motion:

Mayor Skurow made a motion to release the DRAFT 2025 Congestion Management Process, through Resolution 26-03 for a one-month public comment.

Mr. Walsh seconded; the motion passed unanimously.

D. DRAFT 2025 Program for Addressing Discrimination (PAD)

Mr. MacDonald presented this item.

As discussed earlier in 2025, the Corpus Christi MPO Title VI policy document is due for an update. The updated DRAFT 2025 Program for Addressing Discrimination (PAD) was provided. The TAC received an earlier version of this document in the July 2025 Regular Meeting Agenda Packet. As reported by FHWA, and discussed in previous meetings, several executive actions have impacted environmental justice (EJ) considerations within metropolitan transportation planning regulations. The actions collectively reduce the emphasis on environmental justice and equity considerations in metropolitan transportation planning and related federal infrastructure initiatives.

Discussion:

None.

Motion:

Mr. Granado made a motion to release the DRAFT 2025 Program for Addressing Discrimination (PAD), through Resolution 26-03 for a one-month public comment period.

Mr. Walsh seconded; the motion passed unanimously.

E. Corpus Christi MPO Boundary Change Process

Mr. MacDonald presented this item.

The Corpus Christi MPO Planning Area Boundary Change process has been ongoing for about two years. The MPO Staff provided the TPC with the current discussion topics. The goal was to enable TPC

to make recommendations on the various components of a proposed boundary and eventually recommend a DRAFT MPO Planning Area Boundary Change.

Discussion:

Committee members raised questions regarding the MPO boundary and the City of Gregory's interest in representing themselves within the MPO. Several members asked whether REAL was still operating. Mayor Skurow interpreted the letter provided by the Mayor of Gregory as appearing to be more related to public transportation. Mayor Skurow suggested that the Mayor of Gregory attend an upcoming Transportation Policy Committee meeting to gain a better understanding of the role and responsibilities of the MPO.

Judge Scott recommended that the body of water along Highway 361 be removed from the boundary map.

- Mr. MacDonald acknowledged the comment and stated that a TEAMS meeting with TAC members and TxDOT is scheduled for the following day. During that meeting, the boundary map will be reviewed and updated accordingly.

Motion:

Mayor Skurow made a motion to approve the proposed new MPA Boundary as part of the future MPA Boundary Change packet to include:

- Approve that the DRAFT MPA Boundary does not change as a result of the CCRTA service areas
- Approve the process to have a TEAMS meeting workshop
- Approve the inclusion of the City of Robstown area that is the triangle-shaped land area that was identified as part of the U.S. Census.

Mr. Walsh seconded; the motion passed unanimously.

F. DRAFT 2050 MTP Chapters and Appendices

Mr. Flores presented this item.

The Corpus Christi MPO staff continues development of the Chapters and Appendices of the DRAFT 2050 Metropolitan Transportation Plan (2050 MTP).

Chapter 2: Outreach and Coordination was provided for review by the Transportation Policy Committee (TPC), our partner agencies, and the public. As the development of the 2050 MTP continues, there will be ongoing opportunity to update this chapter until the entire MTP is approved in April 2027.

Once the TPC approves the documents for release for use in the DRAFT 2050 MTP development and public process, MPO staff will make all the documents available on the MPO's website. The Corpus Christi MPO's Social Pinpoint public outreach website for the DRAFT 2050 MTP will be updated with draft Chapters and Appendices as they become available.

Discussion:

None.

Motion:

Mr. Walsh made a motion to approve Chapter 2: Outreach and Coordination for use in the DRAFT 2050 MTP development and public outreach process.

Mr. Granado seconded; the motion passed unanimously.

5. INFORMATION ITEMS

A. TRANSPORTATION PLANNING DIRECTOR ANNUAL REVIEW PROCESS

Mr. MacDonald presented this item.

Mr. MacDonald informed the TPC that in accordance with the Transportation Planning Director’s Employment Agreement, the TPC performs an annual evaluation. The TPC will have a closed session in April, to evaluate Mr. MacDonald. TPC members are expecting correspondence from the MPO’s county attorney to walk them through the evaluation process.

Discussion:

None.

6. TPC MEMBER STATEMENTS ON LOCAL PROJECTS, PROGRAMS OR ITEMS OF INTEREST

- Judge Scott noted that both the Port of Corpus Christi and the City of Corpus Christi are applying for BUILD Grants and emphasized the need for coordination to avoid jeopardizing funding opportunities.
- Mr. Granado announced the groundbreaking ceremony for the new Maintenance Facility scheduled for March 23, 2026.
- Mayor Skurow had 3 announcements:
 - She thanked TxDOT for addressing pedestrian crossings for the visually impaired.
 - Inquired about the speed limit on the new Harbor Bridge
 - Mr. Walsh responded that speed study is currently underway.
 - Announced that John Green will serve as Mayor Pro Tem of Portland beginning in May, and that she would bring him to the April TPC meeting to gain some familiarity

7. UPCOMING MEETINGS/EVENTS

A. Technical Advisory Committee:	Regular Meeting	March 19, 2026
B. Transportation Policy Committee:	Regular Meeting	April 2, 2026

8. ADJOURN

The meeting was adjourned at 2:33 p.m.



A Resolution Recognizing the Regional Leadership in Transportation Provided by
Mayor Cathy Skurow

WHEREAS, MAYOR CATHY SKUROW, served the region as a member of the Transportation Policy Committee from August 2, 2018 through April 2, 2026 and;

WHEREAS, MAYOR SKUROW, has demonstrated statesmanship, leadership and professionalism in guiding the Corpus Christi Metropolitan Planning Organization to a more prominent role in regional transportation planning through the development of the \$7.0 billion in various Metropolitan Transportation Plans (MTPs), nearly \$1.0 billion in various Transportation Improvement Programs (TIPs) and various projects in the Unified Planning Work Programs (UPWPs) and specifically her leadership in the approval process for the \$1.4 billion New Harbor Bridge Project; and

WHEREAS, the members of the Corpus Christi Metropolitan Planning Organization's Transportation Policy Committee, Technical Advisory Committee, and professional staff appreciate the leadership of Mayor Skurow, for a job well done!

NOW THEREFORE, BE IT RESOLVED that the Corpus Christi Metropolitan Planning Organization expresses its deepest appreciation for the outstanding contributions made by Mayor Skurow, during her years working to advance regional transportation solutions through the Corpus Christi Metropolitan Planning Organization.

UNANIMOUSLY ADOPTED the 2nd day of April 2026, at the Transportation Policy Committee meeting of the Corpus Christi Metropolitan Planning Organization.

Signed this 2nd day of April 2026.

Hon. Connie Scott, Chairperson
Nueces County Judge

Gabe Guerra, Port of Corpus Christi Authority –
Commission Chairman

Hon. Paulette Guajardo, Vice Chairperson
Mayor of Corpus Christi

Hon. David Krebs
San Patricio County Judge

Art Granado, Corpus Christi Regional Transportation
Authority - Board Chairman

Mike Walsh, PE., Texas Department of
Transportation - Corpus Christi District Engineer

ATTEST:

Robert F. MacDonald, PE, MPA, Corpus Christi MPO
Transportation Planning Director



Date: March 26, 2026
To: Transportation Policy Committee (TPC)
From: Jafet Flores, Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4B: DRAFT 2025 Congestion Management Process (CMP)
Action: Review, Discuss, Receive Public Comments and Possible Action

Summary

Congestion management is the application of strategies to improve transportation system performance and reliability by reducing the adverse impacts of congestion on the movement of people and goods. A congestion management process (CMP) is a systematic and regionally accepted approach for managing recurring and non-recurring congestion. This includes providing accurate, up-to-date information on travel times, location of construction or crashes, and strategies for congestion reduction that meet state and local needs. The CMP is intended to move these congestion management strategies into the funding and implementation stages. The CMP, as defined in federal regulation, is a systematic process that provides safe and effective management and operation of the multimodal transportation system. The process includes:

- Developing congestion management objectives
- Establishing measures of multimodal transportation system performance
- Collecting data and system performance monitoring to define the extent and duration of congestion and determine the causes of congestion
- Identifying congestion management strategies
- Implementing activities, including an implementation schedule and possible funding sources for each strategy, and
- Evaluating the effectiveness of implemented strategies.

A CMP is required in metropolitan areas with population exceeding 200,000, known as Transportation Management Areas (TMAs). Federal requirements also state that in all TMAs, the CMP shall be developed and implemented as an integrated part of the metropolitan transportation planning process.

The flexibility in approaches to develop the CMP allows MPOs to design their own approaches and processes to fit their regional needs. The CMP is an on-going process, continuously progressing and adjusting over time as goals and objectives change, new congestion issues arise, new information sources become available, and new strategies are identified and evaluated.

Recommendation


The Technical Advisory Committee (TAC) and the Corpus Christi MPO staff jointly recommend the TPC review and discuss the DRAFT 2025 Congestion Management Process, accept any public comment and approve the document.

During the one-month public comment period, MPO staff revised the format of the CMP document visually to align with the formatting of the Corpus Christi MPO's 2050 MTP. Additional minor text edits were incorporated into the document based on TAC comments.

Proposed Motion

Move to approve the DRAFT 2025 Congestion Management Process (CMP), through Resolution 26-03.

Attachment:

1. Public Notice 26-2
2. Resolution 26-03
3. DRAFT 2025 Congestion Management Process [[WEBLINK](#)] 



PUBLIC NOTICE 26-2

March 5, 2026

The **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) is requesting public input and comments on the **DRAFT 2025 Congestion Management Process (CMP)** and **DRAFT 2025 Program for Addressing Discrimination (PAD)** .

The CMP is a systematic and regionally accepted approach for managing recurring and non-recurring congestion. The PAD provides an overview Title VI and associated nondiscrimination acts and how they are incorporated into the metropolitan planning process. In accordance with the Corpus Christi MPO Public Participation Plan, the Corpus Christi MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on the **DRAFT 2025 CMP and DRAFT 2025 PAD**.

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and **MUST** be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **DRAFT 2025 CMP and DRAFT 2025 PAD** is being released to the public on March 5, 2026, and input is invited through April 2, 2026. Public comment may be offered in person at the following public meetings:

<p>March 19, 2026, at 9:00 a.m.* <u>Technical Advisory Committee</u> Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, 2nd Floor Boardroom Corpus Christi, Texas 78401</p>	<p>March 5, 2026, at 2:00 p.m.* April 2, 2026, at 2:00 p.m.* <u>Transportation Policy Committee</u> Corpus Christi City Hall Council Chambers 1201 Leopard Street Corpus Christi, Texas 78401</p>
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**Meeting location and time are subject to change, check the Corpus Christi MPO website for information.*

www.corpuschristi-mpo.org

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The **Corpus Christi Regional Transportation Authority (CCRTA)** hereby gives notice that coordination actions with the Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) have occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comment on the MPO documents, satisfy the Requirement of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by the IIJA/BIL) are integrated into the MPO's adopted "Public Participation Plan". The CCRTA, therefore, is a participant with the Corpus Christi MPO in the public process for the **DRAFT 2025 CMP and DRAFT 2025 PAD**.

For more information, please visit <http://www.corpuschristi-mpo.org> or contact us at ccmpo@cctxmpo.us for any questions.



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION

DRAFT RESOLUTION 26-03

**APPROVAL OF THE 2025 PROGRAM FOR ADDRESSING DISCRIMINATION (PAD)
AND THE 2025 CONGESTION MANAGEMENT PROCESS (CMP) FOR THE CORPUS
CHRISTI METROPOLITAN AREA**

WHEREAS, the Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) the designated MPO for the Corpus Christi Metropolitan Area with responsibilities to perform regional transportation planning and programming, in cooperation with the Texas Department of Transportation (TxDOT) and the Corpus Christi Regional Transportation Authority (CCRTA); and

WHEREAS, Title VI of the Civil Rights Act of 1964 and U.S. Department of Transportation (USDOT) regulations to implement the law (49 CFR, Part 21) require all recipients and sub-recipients of Federal transportation funds, such as the Corpus Christi MPO, to establish and maintain a Title VI Program that carries out the regulations and integrates the activities and considerations outlined in the USDOT's Policy Guidance; and

WHEREAS, the Federal Transit Administration (FTA) issued Circular FTA 4702.1B, Title VI requirements and Guidelines for FTA Recipients, on October 12, 2012, providing further guidance and instructions necessary to carry the USDOT Title VI regulations and policy guidance; and

WHEREAS, the Corpus Christi MPO intends that no person shall, on the grounds of race, color, and/or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Corpus Christi MPO program or activity; and

WHEREAS, the Corpus Christi MPO intends to avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority population and low-income populations; and

WHEREAS, the Corpus Christi MPO intends to prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority populations and low-income populations; and

WHEREAS, the MPO is required to provide a Congestion Management Process (CMP) to address regulations set forth in 23 C.F.R. 450.322 and 23 C.F.R. 500.109; and

WHEREAS, the Corpus Christi MPO initiated a one month public comment period for the updated draft of the 2025 CMP and 2025 PAD from March 5, 2026 through April 2, 2026; and

NOW, THEREFORE, BE IT RESOLVED, the Transportation Policy Committee (TPC), as the designated Metropolitan Planning Organization for the Corpus Christi Metropolitan Area, hereby approves the 2025 Congestion Management Process (CMP) and the 2025 Program for Addressing Discrimination (PAD) dated April 2, 2026; and

That it is hereby officially found and determined that the meeting at which this resolution is passed is open to the public and that public notice of the time, place and purpose of said meeting was given as required by law.

That all public participation requirements identified within the Corpus Christi MPO Public Participation Plan related to this action by the Transportation Policy Committee were met and completed.

Witnessed, adopted, and signed on this 2nd day of April, 2026.

The Honorable Connie Scott, TPC Chair
Corpus Christi Metropolitan Planning Organization
County Judge, Nueces County

Connie Scott
Print Name

ATTEST:

Robert F. MacDonald, MPA, P.E.
Transportation Planning Director
Corpus Christi Metropolitan Planning Organization



Date: March 26, 2026
To: Transportation Policy Committee (TPC)
From: Jafet Flores, Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4C: DRAFT 2025 Program for Addressing Discrimination (PAD)
Action: Review, Discuss, Receive Public Comment and Possible Action

Summary

As discussed earlier in 2025, the Corpus Christi MPO Title VI policy document is due for an update. The updated DRAFT 2025 Program for Addressing Discrimination (PAD) is provided as a link in Attachment 3. The TPC received an earlier version of this document in July 2025. As reported by FHWA, and discussed in previous meetings, several executive actions have impacted environmental justice (EJ) considerations within metropolitan transportation planning regulations. The actions collectively reduce the emphasis on environmental justice and equity considerations in metropolitan transportation planning and related federal infrastructure initiatives.

Prior Actions for Title VI, Environmental Justice, and the Limited English Proficiency Plan

The current Title VI policy was approved by the MPO Transportation Policy Committee (TPC) on August 2, 2018. These policies are unchanged and the Title VI complaint process is also found in the attachment. The Title VI of the Civil Rights Act of 1964 requires that transportation planning and programming be nondiscriminatory on the basis of race, color, or national origin. The federal statute was further clarified and supplemented by the Civil Rights Restoration Act of 1987.

The Americans with Disabilities Act of 1990 (ADA) stipulates involving the community, particularly those with disabilities, in the development and improvement of services.

Financial Impacts

None. The DRAFT PAD 2025 Update is developed as part of the routine transportation planning processes in accord with the Unified Planning Work Program (UPWP).

Recommendation

The Technical Advisory Committee (TAC) and the Corpus Christi MPO staff jointly recommend the TPC approve the DRAFT 2025 PAD.

During the one-month public comment period, MPO formatted the document visually to align with the formatting of the MPO's 2050 MTP.

Proposed Motion

Move to approve the DRAFT 2025 Program for Addressing Discrimination (PAD), through Resolution 26-03.

Background

As a recipient of federal funds, the Corpus Christi MPO is subject to federal anti-discrimination rules. MPOs were created as the forum where local agencies, state DOTs, transit providers, and the public develop the transportation plans and programs that will address the metropolitan area's needs. In this role, MPOs must ensure the full and fair participation by all potentially affected communities in the transportation decision-making process and verify that minority populations and disabled populations have not had benefits from federal investments denied, reduced, or delayed. The Corpus Christi MPO strives to use proactive or collaborative engagement to reach these communities when possible. To certify compliance with Title VI the Corpus Christi MPO must:

- a. Evaluate and improve the public involvement processes to eliminate participation barriers and engage minority or disabled populations in transportation decision-making.
- b. Identify the residential and employment locations and transportation needs of minority or disabled communities.
- c. Determine if the needs of the minority or disabled communities are addressed and that the benefits and burdens of transportation investments are fairly distributed.
- d. Perform analyses that ensure that the Metropolitan Transportation Plan (MTP) and the Transportation Improvement Program (TIP) comply with federal discrimination laws and regulations.

Metropolitan planning and programming still emphasize public outreach and communication and require analyses of the programmatic distribution of benefits and impacts. Discrimination issues arise most frequently when:

- a. Minority or disabled communities are less represented than others when policymaking bodies debate and decide what should be done with transportation resources, or
- b. Some communities get more benefits from improved accessibility, faster trips, and congestion relief, while others experience fewer benefits, or
- c. Minority or disabled communities may suffer disproportionate negative impacts, such as noise, decreased safety or higher air pollution.

Attachments:

1. Public Notice 26-2
2. Resolution 26-03
3. DRAFT 2025 Program for Addressing Discrimination [\[WEBLINK\]](#) 



PUBLIC NOTICE 26-2

March 5, 2026

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The CMP is a systematic and regionally accepted approach for managing recurring and non-recurring congestion. The PAD provides an overview Title VI and associated nondiscrimination acts and how they are incorporated into the metropolitan planning process. In accordance with the Corpus Christi MPO Public Participation Plan, the Corpus Christi MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on the **DRAFT 2025 CMP and DRAFT 2025 PAD**.

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For more information, please visit <http://www.corpuschristi-mpo.org> or contact us at ccmpo@cctxmpo.us for any questions.



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION

DRAFT RESOLUTION 26-03

**APPROVAL OF THE 2025 PROGRAM FOR ADDRESSING DISCRIMINATION (PAD)
AND THE 2025 CONGESTION MANAGEMENT PROCESS (CMP) FOR THE CORPUS
CHRISTI METROPOLITAN AREA**

WHEREAS, the Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) the designated MPO for the Corpus Christi Metropolitan Area with responsibilities to perform regional transportation planning and programming, in cooperation with the Texas Department of Transportation (TxDOT) and the Corpus Christi Regional Transportation Authority (CCRTA); and

WHEREAS, Title VI of the Civil Rights Act of 1964 and U.S. Department of Transportation (USDOT) regulations to implement the law (49 CFR, Part 21) require all recipients and sub-recipients of Federal transportation funds, such as the Corpus Christi MPO, to establish and maintain a Title VI Program that carries out the regulations and integrates the activities and considerations outlined in the USDOT's Policy Guidance; and

WHEREAS, the Federal Transit Administration (FTA) issued Circular FTA 4702.1B, Title VI requirements and Guidelines for FTA Recipients, on October 12, 2012, providing further guidance and instructions necessary to carry the USDOT Title VI regulations and policy guidance; and

WHEREAS, the Corpus Christi MPO intends that no person shall, on the grounds of race, color, and/or national origin be excluded from participation in, be denied the benefits of, or be otherwise subjected to discrimination under any Corpus Christi MPO program or activity; and

WHEREAS, the Corpus Christi MPO intends to avoid, minimize, or mitigate disproportionately high and adverse human health or environmental effects, including social and economic effects, on minority population and low-income populations; and

WHEREAS, the Corpus Christi MPO intends to prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority populations and low-income populations; and

WHEREAS, the MPO is required to provide a Congestion Management Process (CMP) to address regulations set forth in 23 C.F.R. 450.322 and 23 C.F.R. 500.109; and

WHEREAS, the Corpus Christi MPO initiated a one month public comment period for the updated draft of the 2025 CMP and 2025 PAD from March 5, 2026 through April 2, 2026; and

NOW, THEREFORE, BE IT RESOLVED, the Transportation Policy Committee (TPC), as the designated Metropolitan Planning Organization for the Corpus Christi Metropolitan Area, hereby approves the 2025 Congestion Management Process (CMP) and the 2025 Program for Addressing Discrimination (PAD) dated April 2, 2026; and

That it is hereby officially found and determined that the meeting at which this resolution is passed is open to the public and that public notice of the time, place and purpose of said meeting was given as required by law.

That all public participation requirements identified within the Corpus Christi MPO Public Participation Plan related to this action by the Transportation Policy Committee were met and completed.

Witnessed, adopted, and signed on this 2nd day of April, 2026.

The Honorable Connie Scott, TPC Chair
Corpus Christi Metropolitan Planning Organization
County Judge, Nueces County

Connie Scott
Print Name

ATTEST:

Robert F. MacDonald, MPA, P.E.
Transportation Planning Director
Corpus Christi Metropolitan Planning Organization



Date: March 26, 2026
To: Transportation Policy Committee (TPC)
From: Keren Costanzo, Senior Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4D: Surface Transportation Block Grant Set-Aside (STBG-SA) CAT 9 Call-For-Projects Revised Awards
Action: Review, Discuss and Approve

Summary

In May 2022, the Corpus Christi MPO completed the competitive evaluation process for the Federal Surface Transportation Block Grant Set-Aside program (STBG-SA). The STBG-SA program corresponds to the TxDOT Category 9 funding program and was continued in the newly approved Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law (IIJA/BIL). There were seven projects submitted for federal funding, totaling \$6,287,751. The Corpus Christi MPO staff and the TAC recommend funding the projects as shown in the table below.

SPONSOR AGENCY	PROJECT NAME	FEDERAL FUNDING
City of Corpus Christi	Leopard St. and Oak Park Ave. Pedestrian Safety Improvements	\$651,076
	Ocean Drive Pedestrian Crossing Improvements	\$367,570
	Mary Carroll Ditch Hike and Bike Trail Improvements	\$1,027,933
	Encantada Ave Pedestrian Safety Improvements	\$786,931
	Brooke Rd./Master Channel 27 Hike and Bike Trail Improvements	\$1,090,703
	City of Corpus Christi Total	\$3,924,213
City of Portland	Sunset Lake Hike and Bike Trail	\$2,000,000
	Memorial Parkway Hike and Bike Project Phase II	\$363,538
	City of Portland Total	\$2,363,538
RECOMMENDED STBG-SA/CAT 9 FEDERAL FUNDING		\$6,287,751

Recently, the City of Portland and the City of Corpus Christi provided updated information regarding three of the awarded projects.

- The City of Portland’s **Memorial Parkway Hike and Bike Project Phase II** cost estimate increased to \$684,000 of federal funds.
- The City of Portland’s **Sunset Lake Hike and Bike Trail** cost estimate increased to approximately \$2.8 million of federal funds.

- The City of Corpus Christi’s **Brooke Rd./Master Channel 27 Hike and Bike Trail Improvements** Project was cancelled by the city. The previously awarded federal funds of \$1,090,703 are now available for reallocation or return to the CAT 9 funding pool for future allocation in a Call-for-Projects.

Recommended Projects and Revised Funding Levels

SPONSOR AGENCY	PROJECT NAME	FEDERAL FUNDING
City of Corpus Christi	Leopard St. and Oak Park Ave. Pedestrian Safety Improvements	\$651,076
	Ocean Drive Pedestrian Crossing Improvements	\$367,570
	Mary Carroll Ditch Hike and Bike Trail Improvements	\$1,027,933
	Encantada Ave Pedestrian Safety Improvements	\$786,931
	City of Corpus Christi Total	\$2,833,510 3,924,213
City of Portland	Sunset Lake Hike and Bike Trail	\$2,770,241 \$2,770,241
	Memorial Parkway Hike and Bike Project Phase II	\$684,000 \$684,000
	City of Portland Total	\$3,454,241 2,363,538
RECOMMENDED STBG-SA/CAT 9 FEDERAL FUNDING		\$6,287,751

Recommendation

Corpus Christi MPO staff and TAC reviewed the following information and jointly recommend the TPC:

- Delete the City of Corpus Christi Brooke Road Project (\$1,090,703),
- Award an additional amount of funds (\$320,462) for a revised award total of \$684,000 of federal funds to the City of Portland’s Memorial Parkway Project,
- Award an additional amount of funds (\$770,241) for a revised award total of \$2,770,241 of federal funds to the City of Portland’s Sunset Lake Hike and Bike Trail.

Proposed Motion

Move to:

- Delete the City of Corpus Christi Brooke Road Project (\$1,090,703),
- Award an additional amount of funds (\$320,462) for a revised award total of \$684,000 of federal funds to the City of Portland’s Memorial Parkway Hike and Bike Phase II Project
- Award an additional amount of funds (\$770,241) for a revised award total of \$2,770,241 of federal funds to the City of Portland’s Sunset Lake Hike and Bike Trail.

Attachment

1. May 12, 2022 TPC Agenda Item Cover Memo for Original CAT 9 Award



Date: May 6, 2022
To: Transportation Policy Committee (TPC)
From: Craig Casper, Senior Transportation Planning
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 5D: Surface Transportation Block Grant Set-Aside (STBG-SA) CAT 9 Call-For-Projects Selection
Action: Review, Discuss and Approve

Summary

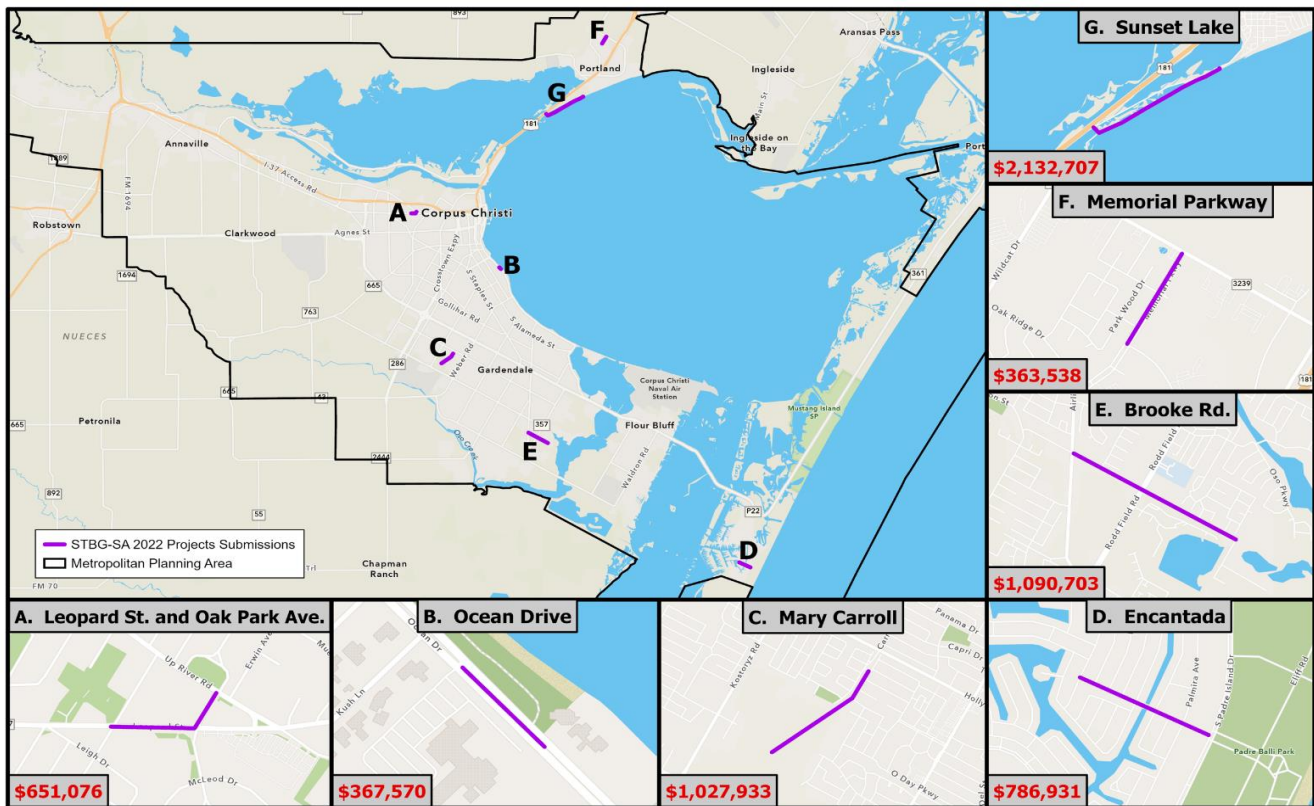
The Corpus Christi MPO completed the competitive evaluation process for the Federal Surface Transportation Block Grant Set-Aside program (STBG-SA). The STBG-SA program corresponds to the TxDOT Category 9 funding program and was continued in the newly approved Infrastructure Investment and Jobs Act/Bipartisan Infrastructure Law (IIJA/BIL). In addition to continuing the Set-Aside program, this law also increases the funding available in fiscal years 2022-2026. The exact funding levels are not yet confirmed, although it is known that the levels are significantly above the \$4,500,000 that was forecast when the call-for-projects began; and it is confirmed that there is enough funding to fully fund all projects that were submitted. There were seven projects submitted for federal funding, totaling \$6,420,500. One project requested more than the \$2,000,000 maximum award. The Corpus Christi MPO staff and the TAC recommend funding the projects as shown in the table below.

Recommended Project Funding Levels

SPONSOR AGENCY	PROJECT NAME	FEDERAL FUNDING
City of Corpus Christi	Leopard St. and Oak Park Ave. Pedestrian Safety Improvements	\$651,076
	Ocean Drive Pedestrian Crossing Improvements	\$367,570
	Mary Carroll Ditch Hike and Bike Trail Improvements	\$1,027,933
	Encantada Ave Pedestrian Safety Improvements	\$786,931
	Brooke Rd./Master Channel 27 Hike and Bike Trail Improvements	\$1,090,703
	City of Corpus Christi Total	\$3,924,213
City of Portland	Sunset Lake Hike and Bike Trail	\$2,000,000
	Memorial Parkway Hike and Bike Project Phase II	\$363,538
	City of Portland Total	\$2,363,538
RECOMMENDED STBG-SA/CAT 9 FEDERAL FUNDING		\$6,287,751

The following map illustrates the location of the seven proposed STBG-SA/CAT 9 projects, with the draft scores found in the table below the map.

Projects Submitted for 2021 STBG-SA Selection Process



2021 STBG-SA (Category 9) Project Application Scoring/Ranking Table

Project	Project Cost	Goal											Points Earned	Weighted Score	RANK
		1	2	3	4	5	6	7	8	9	10	11			
Leopard St. and Oak Park Ave. Pedestrian Safety Improvements	\$651,076	4 0.8	4 0.6	0	3 0.39	0	0	5 0.5	0	4 0.52	4 0.8	4 0.6	28	4.21	1
Memorial Parkway Hike and Bike (Phase 2)	\$363,538	5 1	5 0.75	0	0	0	1 0.01	5 0.5	0	2 0.26	0	4 0.6	22	3.12	2
Mary Carroll Ditch Hike and Bike Trail Improvements	\$1,027,933	4 0.8	3 0.45	1 0.2	0	0	0	5 0.5	0	1 0.13	0	5 0.75	19	2.83	3
Brooke Rd. / Master Channel 27 Hike and Bike Trail Improvements	\$1,090,703	4 0.8	2 0.3	0	0	0	0	5 0.5	0	3 0.39	0	5 0.75	19	2.74	4
Sunset Lake Hike and Bike Trail	\$2,132,707	3 0.6	2 0.3	0	0	3 0.45	0	5 0.5	3 0.39	1 0.13	0	2 0.3	19	2.67	5
Encantada Avenue Pedestrian Safety Improvements	\$786,931	4 0.8	4 0.6	0	0	0	0	5 0.5	0	1 0.13	0	4 0.6	18	2.63	6
Ocean Drive Pedestrian Crossing	\$367,570	2 0.4	3 0.45	0	2 0.26	0	0	5 0.5	0	2 0.26	0	5 0.75	19	2.62	7
Total Project Cost	\$6,420,458														
Total STBG-SA Funds Available	\$4,500,000														

Recommendation

During the April 21, 2022 TAC Regular Meeting, the Corpus Christi MPO staff proposed and the Technical Advisory Committee recommended that the Transportation Policy Committee review, comment and approve the award of seven STBG-SA (CAT 9) projects as shown in the Recommended Project Funding Levels table on page 1, totaling \$6,287,751.

After the regular TAC meeting on April 27, 2022, we were invited by FHWA to meet virtually to discuss their concern on the eligibility for one project – the City of Portland’s Sunset Lake Hike and Bike Trail Project. The FHWA comments are summarized below and staff from FHWA is expected to provide their comments at the TPC meeting. The comments from the FHWA are provided as Attachment 2. TxDOT staff did not comment on the eligibility statements from FHWA.

Based on the discussions with FHWA that included TxDOT staff from the Corpus Christi District and the TxDOT Transportation Planning and Programming Division, the MPO staff proposes alternative recommendations for consideration by the TPC:

1. The TPC can award all seven projects for a total of \$6,287,751 and continue the efforts to clarify the eligibility of the Sunset Lake Trail Hike and Bike Project.
2. The TPC can award the six projects for a total of \$4,287,751, excluding the Sunset Lake Hike and Bike Trail Project. A new Call-for-Projects can be initiated quickly with changes to allow for the project to be resubmitted along with other similar projects in the region.
3. The TPC can “table” Agenda Item 5D until more discussions can occur on the eligibility of the Sunset Lake Hike and Bike Trail Project.

Proposed Motion

Option 1

Move to award \$6,287,751 in STBG-SA (CAT 9) funding to the seven projects as shown in the Recommended Project Funding Levels table.

Option 2

Move to award \$4,287,751 in STBG-SA (CAT 9) funding to the six projects, except the City of Portland’s Sunset Lake Hike and Bike Trail Project as shown on page one of this memo in the Recommended Project Funding Levels Table.

Further, direct MPO staff to conduct a new STBG-SA/ CAT 9 Call-for-Projects as soon as possible with revised guidance to eliminate the eligibility issues from the FHWA regarding local projects and only limit applicants funding requested to total funds available in the Call-for-Projects.

Attachment

1. Summary Project Descriptions and Maps from Applications
2. STBG-SA/CAT 9 Program Guidance and Procedures Document ([WEBLINK](#))
3. FHWA Public Comments dated May 9, 2022 (Separate email May 9 or 10th)



Date: March 26, 2026
To: Transportation Policy Committee (TPC)
From: Jafet Flores, Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4E: DRAFT FY 2027-2030 Transportation Improvement Program (TIP)
Action: Review, Discuss, Receive Public Comments, and Possible Action

Summary

The DRAFT FY 2027–2030 Transportation Improvement Program (TIP) is being provided to the TPC for review and comment. The MPO staff is proposing that the Transportation Policy Committee (TPC) release the document for the required one-month public comment period. The proposed action by TAC and TPC in April and May coincides with the TxDOT statewide schedule for adoption of the FY 2027–2030 Statewide Transportation Improvement Program (STIP). TxDOT Headquarters must receive the final, approved TIPs from all MPOs no later than May 29, 2026. The current FY 2027-2028 TIP development schedule is provided as Attachment 1 and illustrates the process flow of activities leading to the document approval.

DRAFT FY 2027-2030 TIP Funding Estimates for the Corpus Christi MPO

The preliminary estimate for state and federal funding in the DRAFT FY 2027-2030 TIP for the Corpus Christi MPO is highlighted in the table on the next page. The new TIP must be fiscally constrained so that funds programmed cannot exceed the funds that are reasonably expected to be available. The funding levels for developing the DRAFT 2027 UTP and FY 2027-2030 TIP are based on the current estimate for 4 and 10 years of funding available to the Corpus Christi MPO area created by TxDOT-TPP. The Corpus Christi MPO concurs that it is a reasonable estimate of funds. Public Transportation funding estimates were developed by the CCRTA and the MPO concurs that these estimates are reasonable. Based on current programming assumptions, approximately \$420 million is anticipated to be available for highway and transit projects and programs during the four-year TIP period.

Certain funding Categories (CATs) may have carryover funds from previous years, although the requirement to obligate the funds within 3 years of their available year still remains. The estimate of these carryover funds will be reported in the upcoming months as part of the DRAFT FY 2027-2030 TIP development process.

Attachment 2 is TxDOT’s summary description of all funding categories (CATs) from the DRAFT 2027 UTP. These descriptions will be used in the DRAFT FY 2027-2030 TIP document. Any changes to the funding category descriptions will be provided to the TAC and TPC in future meetings.

Fiscal Impact Considerations

Fiscal constraint within the TIP is maintained by applying year-to-year inflation to project costs during the TIP period. The current inflation assumption is 4 percent annually, consistent with TxDOT guidance, although recent market conditions have resulted in higher observed inflation. Inflation is not applied to projects programmed beyond the four-year TIP horizon in the UTP.

MPO staff coordinated with TxDOT Corpus Christi District staff to review funding allocations and ensure appropriate use of available funding categories. Adjustments were made to optimize the use of certain funding

categories and to reduce the risk of fund lapse or reallocation, consistent with current TxDOT and Texas Transportation Commission policies.

TxDOT

The TxDOT Corpus Christi District selection process for applicable funding categories is expected to follow the TxDOT STIP performance-based project selection framework. The TIP development schedule aligns with the TxDOT STIP timetable to ensure coordinated review, public involvement, and approval. Attachment 3 illustrates the proposed highway projects for the MPO. All projects are sponsored by TxDOT. No MPO local governments have applied for funding.

CCRTA

The CCRTA Board of Directors adopted their 5-year budget forecast to include operating and capital project revenues from all sources. These estimates are incorporated into the DRAFT FY 2027-2030 TIP as well as the list of projects and programs to be funded in this TIP time period. Attachment 3 illustrates the projects and programs for the CCRTA.

	Category 2	Category 4	Category 7	Category 9	
Agency Lead*	MPO	TxDOT	MPO	MPO	
Coordinated Agency	TxDOT	MPO	TxDOT	TxDOT	Subtotal
10-Year UTP Estimate	\$99,388,093	\$75,689,132	\$96,932,130	\$11,269,860	\$283,279,215
2027	\$7,270,026	\$5,536,498	\$9,696,213	\$1,126,986	\$23,626,723
2028	\$6,955,169	\$5,296,718	\$9,696,213	\$1,126,986	\$23,072,086
2029	\$8,336,305	\$6,348,524	\$9,696,213	\$1,126,986	\$25,505,028
2030	\$8,345,374	\$6,355,431	\$9,696,213	\$1,126,986	\$25,521,004
2031	\$9,437,632	\$7,187,241	\$9,696,213	\$1,126,986	\$27,445,072
2032	\$10,603,493	\$8,075,104	\$9,696,213	\$1,126,986	\$29,498,796
2033	\$10,290,239	\$7,836,545	\$9,696,213	\$1,126,986	\$28,946,983
2034	\$11,749,764	\$8,948,048	\$9,696,213	\$1,126,986	\$31,518,011
2035	\$12,879,815	\$9,808,640	\$9,696,213	\$1,126,986	\$33,508,654
2036	\$13,520,276	\$10,296,384	\$9,696,213	\$1,126,986	\$34,636,859
*Per TxDOT's 2027 Unified Transportation Program and Corresponding TIP/STIP Years of 2027-2030.					

Table 3. Corpus Christi Regional Transportation Authority (CCRTA) Projected FY 2026-2030 Financial Plan

5 Year Financial Plan	FORECAST				
	2026	2027	2028	2029	2030
SOURCES OF FUNDS					
<u>Operating Revenues</u>					
Passenger Service	\$ 1,422,500	\$ 1,450,970	\$ 1,447,923	\$ 1,489,913	\$ 1,488,274
Bus Advertising	\$ 236,000	\$ 240,720	\$ 245,534	\$ 250,445	\$ 255,454
Other Income	\$ 7,555	\$ 7,631	\$ 7,707	\$ 7,784	\$ 7,862
Total Operating Revenues	\$ 1,666,075	\$ 1,699,321	\$ 1,701,165	\$ 1,748,142	\$ 1,751,590
<u>Non-Operating Revenues</u>					
Sales Tax Revenue	\$ 43,011,601	\$ 44,301,949	\$ 45,631,008	\$ 46,999,938	\$ 48,409,936
Staples Street Center	\$ 546,426	\$ 562,819	\$ 579,703	\$ 597,094	\$ 615,007
Investment Income	\$ 1,431,566	\$ 1,445,882	\$ 1,460,340	\$ 1,474,944	\$ 1,489,693
Total Non-Operating Revenues	\$ 44,989,593	\$ 46,310,649	\$ 47,671,051	\$ 49,071,976	\$ 50,514,636
<u>Grants</u>					
Operating Grants	\$ 5,290,775	\$ 4,900,385	\$ 800,000	\$ 800,000	\$ 800,000
Operating Emergency Assistant Grant	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Recipients	\$ 74,256	\$ 74,256	\$ 74,256	\$ 74,256	\$ 74,256
Capital Grants	\$ 550,309	\$ 14,554,435	\$ 13,712,001	\$ 17,405,913	\$ 9,346,504
Total Grant Revenue	\$ 5,915,340	\$ 19,529,076	\$ 14,586,257	\$ 18,280,169	\$ 10,220,760
TOTAL SOURCES OF FUNDS	\$ 52,571,008	\$ 67,539,046	\$ 63,958,473	\$ 69,100,287	\$ 62,486,986
<u>Operating Expenses</u>					
Operating Expenses	\$ 46,501,805	\$ 47,167,080	\$ 48,073,126	\$ 49,277,716	\$ 50,803,676
Sub-Recipients	\$ 74,256	\$ 74,256	\$ 74,256	\$ 74,256	\$ 74,256
Street Maintenance Program	\$ 3,625,032	\$ 3,661,282	\$ 3,697,895	\$ 3,734,874	\$ 3,772,223
Gain(Loss) On Asset Disposal	\$ -	\$ -	\$ -	\$ -	\$ -
Total Operating & Non-Operating Expenses	\$ 50,201,093	\$ 50,902,618	\$ 51,845,278	\$ 53,086,326	\$ 54,650,154
<u>Capital Program Expenses</u>					
Capital Program Expenses	\$ 764,479	\$ 17,703,443	\$ 16,591,793	\$ 21,383,326	\$ 11,127,351
Total Capital Grant Expenditures	\$ 764,479	\$ 17,703,443	\$ 16,591,793	\$ 21,383,326	\$ 11,127,351
<u>Debt Service/Other Fiscal Expenses</u>					
Agency Fees	\$ 800	\$ 800	\$ 800	\$ 800	\$ 800
Bond Principal	\$ 970,000	\$ 990,000	\$ 1,020,000	\$ 1,045,000	\$ 1,075,000
Bond Interest	\$ 634,636	\$ 611,288	\$ 586,667	\$ 560,280	\$ 532,201
Total Debt Expenses	\$ 1,605,436	\$ 1,602,088	\$ 1,607,467	\$ 1,606,080	\$ 1,608,001
TOTAL USES OF FUNDS	\$ 52,571,008	\$ 70,208,149	\$ 70,044,538	\$ 76,076,253	\$ 67,385,507
TOTAL SOURCES OF FUNDS	\$ 52,571,008	\$ 67,539,046	\$ 63,958,473	\$ 69,100,287	\$ 62,486,986
TOTAL USES OF FUNDS	\$ 52,571,008	\$ 70,208,149	\$ 70,044,538	\$ 76,076,253	\$ 67,385,507
TOTAL SOURCES OVER USES OF FUNDS	\$ -	\$ (2,669,103)	\$ (6,086,065)	\$ (6,975,965)	\$ (4,898,520)

Recommendation

The Corpus Christi MPO staff and TAC jointly recommend that the Transportation Policy Committee (TPC) approve the release of the DRAFT FY 2027–2030 Transportation Improvement Program (TIP) for the required one-month public comment period.

Proposed Motion

Move to release the DRAFT FY 2027-2030 TIP for the one-month public comment period

Attachments

1. TxDOT 2027-2030 STIP Development Schedule
2. TxDOT 2027 UTP Funding Category Descriptions
3. Corpus Christi MPO DRAFT FY 2027-2028 Fiscally Constrained Highway and Transit Project Lists
4. Public Notice 26-3
5. DRAFT FY 2027-2030 TIP [\[WEBLINK\]](#) 



TEXAS 2027-2030 STIP DEVELOPMENT SCHEDULE

Phase	Development Activities	Month Due	Duration	Agency Responsible/Involved					
				TxDOT		MPO	RTPO	USDOT	
				Division	District			FHWA	FTA
Preliminary	MPO Project Consultation Period TxDOT Districts and Metropolitan Planning Organizations (MPOs) consulting with Urban, Tribal, and Public Transportation partners for 2027-2030 project list. <i>Source: MTP.</i>								
	MPO Draft 2027 - 2030 TIP Development TxDOT Districts and MPOs advance project list to Draft 2027-2030 TIP.	Feb. 2026	3 months*						
	Rural Draft 2027 - 2030 TIP Development TxDOT Districts consult with Rural, Tribal, and Public Transportation partners for Draft 2027-2030 TIP.	Feb. 2026	3 months*						
	State / Federal Agency Project Consultation Period TPP to coordinate with TPWD and Federal agencies for 2027-2030 projects.	Feb. 2026	2 weeks						
	Coordinated Review (Compliance Review): Project Data / Fiscal Analysis Districts and MPOs review project data, groupability, air quality fields (as applicable), and fiscal constraint. Ensure fields are correct and grouping of projects is used to maximum extent allowable. Complete TIP Checklist.	Feb. 2026	1 month						
Draft 1 TIP	Draft 1: 2027 - 2030 TIP Submittal Draft 1 2027-2030 TIP includes correct project data, demonstration of fiscal constraint, and documentation indicating District-MPO coordination. Ensure TIP project information is an exact match of MTP project information and conformity documentation (as applicable). <i>TIP Checklist completed by Districts and MPOs (as applicable).</i>	Feb. 2026	1 month						
	Draft 1: 2027 - 2030 TIP Review Review project data, grouping, air quality fields (as applicable), and fiscal constraint. TPP conduct preliminary statewide Financial Analysis. USDOT invited for informal review.	Apr. 2026	5 weeks						
	Draft 1: 2027 - 2030 TIP Returned to Districts and MPOs TPP comments addressing project data, groupability, air quality fields (as applicable), and fiscal constraint returned to Districts and MPOs.	Apr. 2026	1 day						
	Draft 1: 2027 - 2030 TIP Revisions Districts and MPOs to address TPP comments on Draft 1 2027-2030 TIP. Local coordination as applicable. Initiate Public Involvement.	Apr. 2026	2 weeks						
Draft 2 TIP	Draft 2: 2027 - 2030 TIP Submittal Draft 2 TIP with TPP comments addressed.	Apr. 2026	2 weeks						
	Draft 2: 2027 - 2030 TIP Review Review project data, air quality fields (as applicable), and fiscal constraint. TPP conduct preliminary statewide Financial Analysis. USDOT invited for informal review.	May 2026	1 month						
	Draft 2: 2027 - 2030 TIP Returned to Districts and MPOs TPP and USDOT comments addressing project data, groupability, air quality fields (as applicable), and fiscal constraint returned to Districts and MPOs.	May 2026	1 day						
	Draft 2: 2027 - 2030 TIP Revisions Districts and MPOs resolve comments on Draft 2 TIP. Local coordination as applicable. Projects with TPP-identified issues may not be advanced into the 2027-2030 STIP.	May 2026	2 weeks						
Final STIP	Final 2027 - 2030 TIP Submittal Districts and MPOs submit Final TIPs in eSTIP. <i>Certified TIP Checklist completed by Districts and MPOs (as applicable).</i>	May 2026	3 weeks						
	Final 2027 - 2030 STIP Development TPP finalizes STIP, Statewide Financial Summary, and demonstration of Fiscal Constraint. Notify GCD-Tx Registry, prepare website for publishing, and prepare for public hearing.	June 2026	2 weeks						
	Final 2027 - 2030 STIP Public Involvement 30 day public comment period with virtual public hearing.	July 2026	1 month						
	Final 2027 - 2030 STIP Submitted Close out public involvement. Route STIP from TxDOT Executive Director to USDOT for approval.	July 2026	1 day						
	Letting TPP notify FIN Letting Management of approved STIP. Letting Schedule developed based on STIP approved projects.	July 2026	1 day						

*Varies by MPO and District.
Schedule is subject to change.

NOV 2025 - FEB 2026

FEB 2026 - APR 2026

APR 2026 - MAY 2026

JUN 2026 - JUL 2026



PRELIMINARY PHASE

- **MPO Project Consultation Period**
 - - TxDOT Districts and MPOs consulting with Urban, Tribal, and Public Transportation partners for 2027-2030 project list. *Source: MTP.*
- **MPO Draft 2027-2030 TIP Development**
 - **11/04/25 - 2/10/26 (3 months*)**
 - - TxDOT Districts and MPOs advance project list to Draft 2027-2030 TIP.
- **Rural Draft 2027-2030 TIP Development**
 - **11/04/25 - 2/10/26 (3 months*)**
 - - TxDOT Districts consult with Rural, Tribal, and Public Transportation partners for Draft 2027-2030 TIP.
- **State / Federal Agency Project Consultation**
 - **01/27/26 - 2/10/26 (2 weeks)**
 - - TPP to coordinate with TPWD and Federal agencies for 2027-2030 projects.
- **Coordinated Review (Compliance Review): Project Data / Fiscal Analysis**
 - **2/02/26 - 2/27/26 (1 month)**
 - - Districts and MPOs review project data, groupability, air quality fields (as applicable), and fiscal constraint.
 - - Ensure fields are correct and grouping of projects is used to maximum extent allowable.
 - - Complete TIP Checklist.

*Varies by MPO and District.

DRAFT 1 TIP

- **Draft 1: 2027-2030 TIP Submittal**
 - **02/02/26 - 02/27/26 (1 month)**
 - - Includes correct project data, demonstration of fiscal constraint, and documentation indicating District-MPO coordination.
 - - Ensure TIP project information is an exact match of MTP project information and conformity documentation (as applicable).
 - - *TIP Checklist completed by Districts and MPOs (as applicable).*
- **Draft 1: 2027-2030 TIP Review**
 - **03/02/26 - 04/02/26 (5 weeks)**
 - - Review project data, grouping, air quality fields (as applicable), and fiscal constraint.
 - - TPP conduct preliminary statewide Financial Analysis.
 - - USDOT invited for informal review.
- **Draft 1: 2027-2030 TIP Returned to Districts and MPOs**
 - **04/03/26 - 04/03/26 (1 day)**
 - - TPP comments addressing project data, groupability, air quality fields (as applicable), and fiscal constraint returned to Districts and MPOs.
- **Draft 1: 2027-2030 TIP Revisions**
 - **04/06/26 - 04/17/26 (2 weeks)**
 - - Districts and MPOs to address TPP comments on Draft 1 2027-2030 TIP.
 - - Local coordination as applicable.
 - - Initiate Public Involvement.

DRAFT 2 TIP

- **Draft 2: 2027-2030 TIP Submittal**
 - **04/06/26 - 04/17/26 (2 weeks)**
 - - Submit Draft 2 TIP with TPP comments addressed.
- **Draft 2: 2027-2030 TIP Review**
 - **04/20/26 - 05/15/26 (1 month)**
 - - Review project data, air quality fields (as applicable), and fiscal constraint.
 - - TPP conduct preliminary statewide Financial Analysis.
 - - USDOT invited for informal review.
- **Draft 2: 2027-2030 TIP Returned to Districts and MPOs**
 - **05/15/26 - 05/15/26 (1 day)**
 - - TPP and USDOT comments addressing project data, groupability, air quality fields (as applicable), and fiscal constraint returned to Districts and MPOs.
- **Draft 2: 2027-2030 TIP Revisions**
 - **05/18/26 - 05/29/26 (2 weeks)**
 - - Districts and MPOs resolve comments on Draft 2 TIP.
 - - Local coordination as applicable.
 - - Projects with TPP-identified issues may not be advanced into the 2027-2030 STIP.

FINAL STIP

- **Final: 2027-2030 TIP Submittal**
 - **05/11/26 - 05/29/26 (3 weeks)**
 - - Districts and MPOs submit Final TIPs in eSTIP.
 - - *Certified TIP Checklist by Districts and MPOs (as applicable).*
- **Final: 2027-2030 STIP Development**
 - **06/01/26 - 06/12/26 (2 weeks)**
 - - TPP compiles TIPs into STIP, finalize Statewide Financial Summary and Fiscal Constraint demonstration.
 - - Notify GCD-Tx Registry, prepare website for publishing, and prepare for public hearing.
- **Final: 2027-2030 STIP Public Involvement**
 - **06/13/26 - 07/12/26 (1 month)**
 - - 30 day public comment period with a virtual public hearing.
- **Final: 2027-2030 STIP Submitted**
 - **07/13/26 - 07/13/26 (1 day)**
 - - Close out public involvement.
 - - Route STIP from TxDOT Executive Director to USDOT for approval.
- **Letting**
 - **07/14/26 - 07/14/26 (1 day)**
 - - TPP notify FIN Letting Management of approved STIP.
 - - Letting Schedule developed based on STIP approved projects.

TASK OWNER

- TxDOT District
- Metropolitan Planning Organization (MPO)
- USDOT FHWA
- TxDOT Division
- Regional Transportation Planning Organization (RTPO)
- USDOT FTA

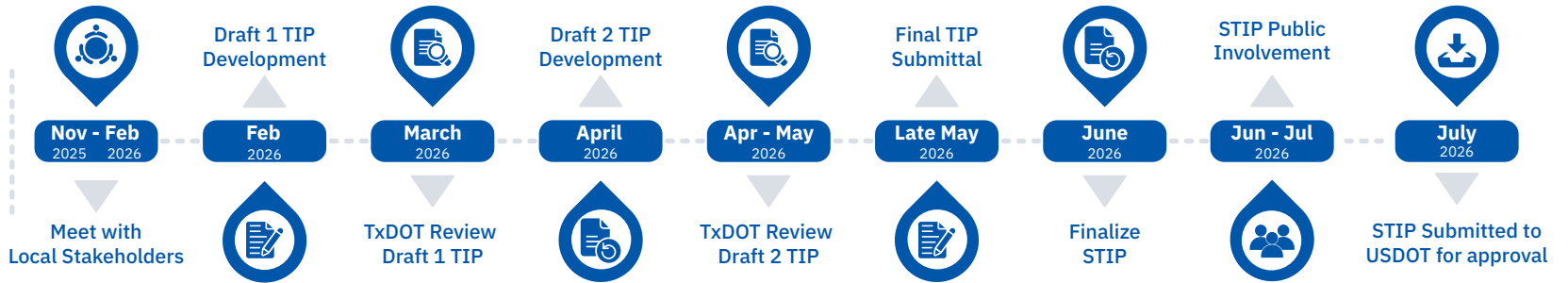
Schedule is subject to change.

Agenda Item 4E - Attachment 1



TEXAS 2027-2030 STIP DEVELOPMENT SCHEDULE

TxDOT Districts and MPOs consulting with Urban, Tribal, Rural, and Public Transportation partners on project needs and priorities.

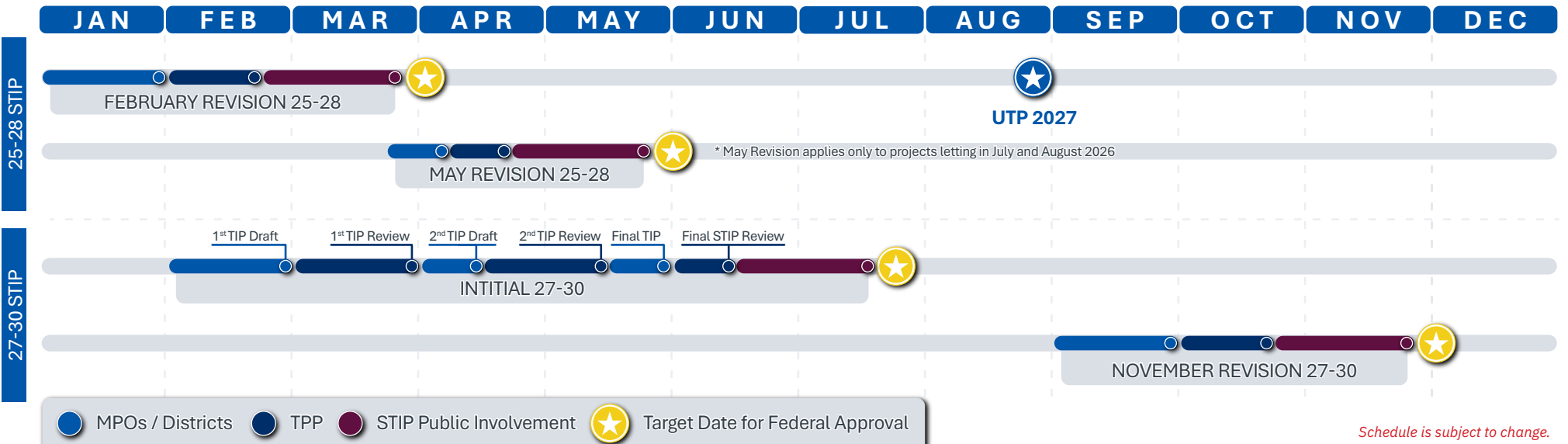


Schedule is subject to change.



TEXAS 2027-2030 STIP DEVELOPMENT SCHEDULE WITH REVISIONS

During 2026: February Revision 25-28, Limited May Revision 25-28, Initial 27-30, and Adjusted November Revision 27-30



Schedule is subject to change.

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Category 1: Preventive Maintenance & Rehabilitation

Funding Program Purpose

Addresses: Preventive maintenance and rehabilitation of the existing state highway system

- » Includes pavement, signs, traffic signals, and other infrastructure assets
- » Supports each district's Pavement Management Plan and Safety Plan
- » Can be used as an open funding line

Project Selection

TxDOT districts, select projects using a performance-based prioritization process, assessing:

- » District-wide maintenance and rehab needs
- » District-wide safety needs

Program Manager: Districts

Funding Approval: Districts

Project Scoring / Ranking: District scoring/ranking methodologies

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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Category 2: Metropolitan & Urban Corridor Projects

Funding Program Purpose

Addresses: Mobility and added capacity projects on urban corridors within MPO boundaries

- » Mitigates traffic congestion, traffic safety, and roadway maintenance or rehabilitation
- » Must be located on the state highway system

Project Selection

MPOs and TxDOT districts collaborate to select projects:

- » Using a performance-based process to determine priority projects deemed by the MPO
- » Within category 10-year planning targets constraint

Districts submit projects to TPP during the UTP Mobility Project Call.

Program Manager: TPP-Unified Transportation Program

Funding Approval: Texas Transportation Commission via UTP Adoption

Project Scoring / Ranking: MPOs use a performance-based prioritization process that assesses mobility needs within the MPO boundaries. TPP additionally scores projects statewide to assign each project a tier ranking (1, 2 or 3) in the UTP document.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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3

3DB

Category 3: Non-Traditionally Funded Transportation Projects

Funding Program Purpose

Addresses: Transportation projects that qualify for funding from sources not traditionally part of the State Highway Fund

- » State bond financing (such as Proposition 12 and Proposition 14)
- » Texas Mobility Fund
- » Pass-through financing
- » Regional revenue and concession funds
- » Local funding

Common project types include new-location roadways, roadway widening (both freeway and non-freeway), and interchange improvements.

Project Selection

Projects are determined by state legislation, Texas Transportation Commission-approved minute order, or local government commitments.

Program Manager: Districts

Funding Approval: Varies

Project Scoring / Ranking: Varies

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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3 | 3DB

Category 3: Design-Build

Funding Program Purpose

Addresses: Non-construction costs associated with Design-Build projects fully funded, approved for contract, and within the constraints of project development LAR approval. Costs include those associated with design, utilities, and other development costs approved in the Design-Build Guidance Document.

Design-Build development fund sources are approved through FIN-Forecasting.

Project Selection

Projects selected for Design-Build are evaluated by ALD and selected and recommended by Administration. Once a project has been designated for Design-Build and is listed on the approved 2-year Design-Build schedule, it is eligible for CAT 3 Design-Build funds.

Program Manager: FIN-Forecasting

Funding Approval: FIN-Forecasting

Project Scoring / Ranking: Scored and ranked by ALD Design-Build selection criteria

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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4U | 4R

Category 4: Urban Connectivity

Funding Program Purpose

Addresses: Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity to and from urban areas and areas of economic activity.

The projects must be located within MPO boundaries to create a highway network composed of:

- » Texas Trunk System (TRUNK)
- » National Highway System (NHS)
- » Connections from TRUNK and NHS to ports of entry on the international border and Texas water ports

Project Selection

Districts select projects within the constraint of their category 10-year planning targets. Districts submit projects to TPP during the UTP Mobility Project Call.

Program Manager: TPP-Unified Transportation Program

Funding Approval: Texas Transportation Commission via UTP Adoption

Project Scoring / Ranking: Districts use a performance-based prioritization process that assesses mobility needs on designated connectivity corridors within MPO boundaries. TPP additionally scores projects statewide to assign each project a tier ranking (1, 2, or 3) in the UTP document.

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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4U

4R

Category 4: Rural Connectivity

Funding Program Purpose

Addresses: Mobility and added capacity projects on major state highway system corridors which provide statewide connectivity to and from urban areas and areas of economic activity.

The projects must be located outside MPO boundaries to create a highway connectivity network composed of:

- » Texas Trunk System (TRUNK)
- » National Highway System (NHS)
- » Connections from TRUNK and NHS to ports of entry on the international border and Texas water ports.

Project Selection

Districts submit candidate projects to TPP through the annual UTP Mobility Project Call. Projects are recommended by TPP leadership and approved by the Commission.

Program Manager: TPP-Unified Transportation Program

Funding Approval: Texas Transportation Commission via UTP Adoption

Project Scoring / Ranking: Districts use a performance-based prioritization process that assesses mobility needs on designated connectivity corridors outside MPO boundaries. TPP additionally scores projects statewide to assign each project a tier ranking (1, 2, or 3) in the UTP document.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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Category 5: Congestion Mitigation and Air Quality

Funding Program Purpose

Addresses: Attainment of National Ambient Air Quality Standard in non-attainment areas (currently the Dallas-Fort Worth, Houston, San Antonio, and El Paso metro areas). Each project is evaluated to quantify its air quality improvement benefits. Funds cannot be used to add capacity for single-occupancy vehicles.

Project Selection

MPOs select projects and must obtain District's concurrence on the project for which funds are to be used.

Program Manager: Districts/MPO Collaboration

Funding Approval: Districts

Project Scoring / Ranking: Local scoring/ranking methodologies

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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Category 6: Structures Replacement and Rehabilitation (Bridge)

Funding Program Purpose

Addresses: Bridge improvements through the following sub-programs:

Highway Bridge Program: For replacement or rehabilitation of eligible bridges on and off the state highway system that are considered to be in poor condition or near poor condition. A minimum of 15% of the funding must go toward replacement and rehabilitation of off-system bridges.

Bridge Maintenance and Improvement Program: For rehabilitation and preservation of eligible bridges on the state highway system.

Bridge System Safety Program: For the mitigation or elimination of higher risks on bridges such as deficient rails, documented scour or scour critical rating, documented history of debris, or steel or timber piling with advanced deterioration. Also for elimination of at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitation or replacement of deficient railroad underpasses on the state highway system.

Project Selection

Districts submit candidate projects to BRG through the annual project call.

Program Manager: Bridge Division

Funding Approval: Bridge Division

Project Scoring / Ranking: TxDOT's Bridge Division selects projects using a performance based prioritization process.

Highway Bridge projects are ranked first by condition categorization (e.g., Poor, Fair, Good) and then by extent of deterioration.

Bridge Maintenance and Improvement projects are selected statewide based on identified bridge maintenance/improvement needs.

Bridge System Safety projects involving railroad grade separations are selected based on a cost-benefit analysis of factors such as vehicle and train traffic, accident rates, casualty costs, and delay costs for at-grade railroad crossings. Other system safety projects are selected on a cost-benefit analysis of the work needed to address the safety concern at bridges identified with higher risk features.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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Category 7: Metropolitan Mobility and Rehabilitation

Funding Program Purpose

Addresses: Transportation needs within the boundaries of MPOs with populations of 200,000 or greater – known as transportation management areas (TMAs). This funding can be used on any roadway with a functional classification (FC) greater than a local road or rural minor collector (FC 6 or 7).

Common project types include roadway widening (both freeway and non-freeway), new-location roadways, and interchange improvements.

Project Selection

District and MPOs collaborate to select projects.

Program Manager: Districts/MPO Collaboration

Funding Approval: MPO Policy Board

Project Scoring / Ranking: Local scoring/ranking methodologies

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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8

8 RAIL

Category 8: Safety

Highway Safety Improvement Program (HSIP): Federal aid program administered by Traffic Safety Division (TRF) to fund safety projects **on and off the state highway system**, with the purpose to achieve significant reductions in traffic fatalities and serious injuries on all public roads. Traffic projects must align with the emphasis areas in the Texas Strategic Highway Safety Plan (SHSP) such as roadway and lane departures, intersections, older road users, and pedestrian safety.

TRF provides districts with funding projections for on-system targeted, on-system systemic, and off-system projects, and districts submit project proposals for review and concurrence by TRF. The funding remains allocated to and supervised by TRF.

Systemic Widening Program (SSW): Statewide program to fund the widening of high risk narrow highways on the state highway system.

Completed Programs with no additional project calls/selections under Category 8: High Risk Rural Roads (HRRR), Safety Bond Program, and Road to Zero.

Project Selection

HSIP: Districts submit project selections for on-system targeted, on-system systemic, and off-system projects meeting TxDOT's HSIP Guidance. TRF reviews and approves projects submitted through annual program calls.

SSW: Project locations are prioritized statewide and selected based on high risk factors and cost.

Program Manager: Traffic Safety Division

Funding Approval: Traffic Safety Division

Project Scoring / Ranking: **HSIP:** Projects are evaluated, prioritized, and selected at the district level based on three years of crash data (targeted funds) or systemic approved projects as outlined in the HSIP guidance.

SSW: Projects are evaluated by roadway safety features for preventable severe crash types using total risk factor weights.

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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8

8 RAIL

Category 8: Rail

Funding Program Purpose

Rail-Highway Crossing Program (Federal Railroad Set-Aside): Funding set aside from HSIP for safety improvements to reduce fatalities, injuries, and incidents at on and off-system public at-grade crossings. Funds may also be used to mitigate blocked at-grade crossings.

Project Selection

Rail Division manages the selection and management of projects in line with the latest Rail Highway Operations Manual. Project review is based on project calls and to supplement existing HSIP or other traffic signal projects impacted by a railroad crossing.

Program Manager: Rail Division

Funding Approval: Rail Division

Project Scoring / Ranking: Projects are evaluated using the railroad crossing index. Projects are ranked and rated based on criteria in the latest Rail Highway Operations Manual. Emphasis is placed on traffic signal preemption.

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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Category 9: Transportation Alternatives

Funding Program Purpose

Addresses: Projects under the federal Transportation Alternatives (TA) Set-Aside Program such as:

- » Design and construction of bicycle and pedestrian infrastructure
- » Active transportation network plans
- » Improved access for bicycle, pedestrian, and transit users along divided highways
- » Safe routes to schools non-infrastructure programs
- » Other eligible activities consistent with federal guidelines outlined in rules adopted by MPOs for their TA programs.

Project Selection

TxDOT allocates 59% of Category 9 funds to subareas of the state based on population. The other 41% is designated for statewide use, a portion of which may be available to transfer to other federal programs if certain conditions are met.

MPOs with a population over 200,000, which are designated as TMAs, administer competitive calls for projects for TA funds suballocated to their areas. For these funds, MPOs select projects in consultation with TxDOT districts.

TxDOT's Public Transportation Division (PTN) administers a competitive calls for projects for TA funds suballocated to rural and urban areas (with a population of 200,000 or less) as well as funds designated for statewide use regardless of population size.

Program Manager: MPO/District Collaboration (>200k Areas) / Public Transportation Division (Statewide)

Funding Approval: MPO/District Collaboration (>200k Areas) / Texas Transportation Commission (Statewide)

Project Scoring / Ranking: Projects are evaluated against criteria developed by TxDOT and MPOs to advance regional and statewide transportation planning goals.

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: Ferry Boat Program

Funding Program Purpose

Addresses: The construction and capital maintenance and rehabilitation of ferry boat facilities along the Texas coast.

Project Selection

Ferry Boat projects are ranked based on level of need and selected by Maritime Division in coordination with the Houston and Corpus Christi Districts.

Program Manager: Maritime Division

Funding Approval: Maritime Division

Project Scoring / Ranking: Ferry Boat projects are ranked based on level of need and selected by Maritime Division in coordination with the Houston and Corpus Christi Districts.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: Seaport Connectivity Program

Funding Program Purpose

Addresses: Projects that will improve connectivity, enhance safety, and relieve congestion in communities around the state's maritime ports. Formerly known as the Port Access Improvement Program.

Project Selection

Projects are scored and recommended, through a competitive call for projects, to the Port Authority Advisory Committee (PAAC), before being recommended to the Texas Transportation Commission for the approval of project awards.

Program Manager: Maritime Division

Funding Approval: Texas Transportation Commission

Project Scoring / Ranking: Seaport Connectivity projects are scored based on their ability to increase connectivity and safety, their economic impacts, and project readiness. Projects are selected by the Port Authority Advisory Committee and for recommendation to the Commission for their approval.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: Information Technology Systems (ITS)

Funding Program Purpose

Addresses: Improvements and upgrades to intelligent transportation systems across the state. Funding is distributed to the following divisions:

Information Technology Division (ITD):

- » Provides ITS equipment directly on the roadway
- » Work that will be incorporated into a current/future construction project
- » Work that supports a specific roadway project development stage
- » Project provides statewide data/technology solutions for the life-cycle of the transportation network

Strategic Initiatives and Innovations Division (STR):

- » The Cooperative and Automated Transportation (CAT) program is an initiative established by TxDOT to integrate Connected Vehicles (CV), Automated Vehicles (AV) and related emerging transportation technologies into the state's transportation system. CAT offers numerous potential benefits and improvements for safety and to accommodate rapidly growing transportation demands by using technology to maximize the transportation infrastructure's performance.

Project Selection

ITD and STR Divisions select projects in coordination with TxDOT districts based on identified conditions and needs.

Program Manager: ITD/STR Divisions

Funding Approval: ITD/STR Divisions

Project Scoring / Ranking: ITD and STR Divisions select projects in coordination with TxDOT districts based on identified conditions and needs.

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: Federal Lands Access Program

Funding Program Purpose

Addresses: Transportation facilities that are located on, are adjacent to, or provide access to federal lands.

Project Selection

Project applications are scored and ranked by the Programming Decision Committee (PDC). PDC is made up of FHWA, local, and TxDOT representatives.

Program Manager: TPP-Systems Planning

Funding Approval: TPP-Systems Planning

Project Scoring / Ranking: Project applications are scored and ranked by the Programming Decision Committee (PDC). PDC is made up of FHWA, local, and TxDOT representatives.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: Texas Parks and Wildlife Department

Funding Program Purpose

Addresses: The construction and rehabilitation of roadways within or adjacent to state parks and other TPWD properties. Subject to memorandum of agreement between TxDOT and TPWD.

Project Selection

Texas Parks and Wildlife Department (TPWD) selects State Park Roads projects in coordination with TxDOT districts.

Program Manager: Texas Parks and Wildlife Department

Funding Approval: Texas Parks and Wildlife Department

Project Scoring / Ranking: Texas Parks and Wildlife Department (TPWD) selects State Park Roads projects in coordination with TxDOT districts.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: Green Ribbon Program

Funding Program Purpose

Addresses: Projects that plant trees, plant material, and appurtenances that support the life of the plants to help mitigate the effects of air pollution in air quality non-attainment or near non-attainment counties.

Project Selection

Green Ribbon allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain or are near air quality non-attainment counties.

Program Manager: DES-Landscape Section

Funding Approval: DES-Landscape Section

Project Scoring / Ranking: Green Ribbon allocations are based on one-half percent of the estimated letting capacity for the TxDOT districts that contain or are near air quality non-attainment counties.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



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10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: ADA Pedestrian Program

Funding Program Purpose

Addresses: Construction or replacement on system pedestrian facilities to make the system more accessible and safer for all pedestrians including those with disabilities.

Project Selection

ADA projects are selected statewide based on the identified conditions and needs.

Program Manager: DES-Landscape Section

Funding Approval: DES-Landscape Section

Project Scoring / Ranking: ADA projects are selected statewide based on the identified conditions and needs.

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



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10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: Landscape Incentive Award

Funding Program Purpose

Addresses: Joint landscape development projects in nine locations based on population categories in association with the Keep Texas Beautiful Governor's Community Achievement Awards Program. The awards recognize participating cities' or communities' efforts in litter control, quality of life issues, and beautification programs and projects.

Project Selection

Selection is through a competitive process sponsored by Keep Texas Beautiful.

Program Manager: DES-Landscape Section

Funding Approval: DES-Landscape Section

Project Scoring / Ranking: Selection is through a competitive process sponsored by Keep Texas Beautiful.

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

Menu:

Project Development Authority Levels

UTP Categories 1-12

UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | **10 RAIL** | 10 RR-SM

Category 10: Railroad Grade Crossing and Replanking Program

Funding Program Purpose

Addresses: The replacement of rough railroad crossing surfaces on the state highway system (approximately 50 installations per year statewide).

Project Selection

TxDOT Rail Division in coordination with TxDOT districts selects Railroad Grade Crossing Replanking projects.

Program Manager: Rail Division

Funding Approval: Rail Division

Project Scoring / Ranking: TxDOT Rail Division in coordination with TxDOT districts selects Railroad Grade Crossing Replanking projects.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

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Project Development Authority Levels

UTP Categories 1-12

UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

10 FB | 10 SCP | 10 ITS | 10 FLA | 10 TPWD | 10 GR | 10 ADA | 10 LIA | 10 RAIL | 10 RR-SM

Category 10: Railroad Signal Maintenance Program

Funding Program Purpose

Addresses: The financial contributions to each railroad company in the state for signal maintenance.

Project Selection

TxDOT Rail Division selects railroad companies based on rail safety inspection fee payments and type of warning devices on public on-system at-grade crossings

Program Manager: Rail Division

Funding Approval: Rail Division

Project Scoring / Ranking: TxDOT Rail Division selects railroad companies based on rail safety inspection fee payments and type of warning devices on public on-system at-grade crossings

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

Menu:

Project Development Authority Levels

UTP Categories 1-12

UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

11 DD

11 BSIF

11 CO

11 ES

11 SF

Category 11: District Discretionary

Funding Program Purpose

Addresses: District transportation needs at the discretion of each TxDOT District.

- » Should not be used for right of way acquisition
- » Common project types include roadway maintenance or rehab, added passing lanes (Super 2), and roadway widening (non-freeway)
- » Can be used as an open funding line

Project Selection

Districts select projects.

Program Manager: Districts

Funding Approval: Districts

Project Scoring / Ranking: District scoring/ranking methodologies

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

Menu:

Project Development Authority Levels

UTP Categories 1-12

UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

11 DD

11 BSIF

11 CO

11 ES

11 SF

Category 11: Border State Infrastructure

Funding Program Purpose

Addresses: TPP - International Trade Section is currently reviewing guidance on this program. They will coordinate with Districts on updates.

Project Selection

TPP - International Trade Section is currently reviewing guidance on this program. They will coordinate with Districts on updates.

Program Manager: TPP-International Trade

Funding Approval: TPP-International Trade

Project Scoring / Ranking: TPP - International Trade Section is currently reviewing guidance on this program. They will coordinate with Districts on updates.

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

Menu:

Project Development Authority Levels

UTP Categories 1-12

UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

11 DD

11 BSIF

11 CO

11 ES

11 SF

Category 11: Cost Overruns / Change Orders

Funding Program Purpose

Addresses: Cost overruns and change orders that have historically been covered by Category 1 Allocation. Program is managed as a 2-year allocation that is distributed through the UTP on an annual basis.

Project Selection

Districts submit candidate projects to the governance committee for approval.

Program Manager: Governance committee

Funding Approval: Governance committee

Project Scoring / Ranking: Not applicable

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

Menu:

Project Development Authority Levels

UTP Categories 1-12

UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

11 DD

11 BSIF

11 CO

11 ES

11 SF

Category 11: Energy Sector

Funding Program Purpose

Addresses: Safety and rehabilitation work on state highways impacted by the energy sector.

- » Generally programmed on roadways most impacted by energy sector activity, outside of MPO boundaries
- » Program should be reviewed on a quarterly basis to ensure funding is programmed to meet the needs of each energy play

Project Selection

Districts select projects. Exceptions for projects outside the approved Energy Sector counties must be submitted to the TPP-UTP Director for consideration prior to programming.

Program Manager: Districts

Funding Approval: Districts

Project Scoring / Ranking: Scored and ranked by districts

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

Menu:

Project Development Authority Levels

UTP Categories 1-12

UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

11 DD

11 BSIF

11 CO

11 ES

11 SF

Category 11: Safety

Funding Program Purpose

Addresses: Safety needs at the district's discretion. Intended to be used on proven engineering safety countermeasures. TxDOT will put these funds toward standalone safety countermeasures that have been proven on a national or state level.

Project Selection

Districts select projects. Traffic Division will provide technical support in developing projects but does not participate in the management of the program.

Program Manager: Districts

Funding Approval: Districts

Project Scoring / Ranking: District scoring/ranking methodologies

Complete programming guidance is available using the links below:

[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

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Project Development Authority Levels

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UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

12 TTC | 12 CL

Category 12: Strategic Priority

Funding Program Purpose

Addresses: Projects with specific importance to the state, as determined by the Texas Transportation Commission (TTC), including those that improve:

- » Congestion and connectivity
- » Economic opportunity
- » Energy sector access
- » Border and port connectivity
- » Efficiency of military deployment routes or retention of military assets in response to the Federal Military Base Realignment and Closure Report
- » The ability to respond to both man-made and natural emergencies

Common project types include roadway widening (both freeway and non-freeway), interchange improvements, and new-location roadways.

Project Selection

Districts submit candidate projects to TPP during the annual UTP Project Call. Projects are selected and approved by the TTC.

Program Manager: TPP-Unified Transportation Program

Funding Approval: Texas Transportation Commission via UTP Adoption

Project Scoring / Ranking: Districts use a performance-based prioritization process to identify candidate projects for Category 12. TPP additionally scores candidate projects statewide and uses this score as a factor in recommending projects for funding authorization. The statewide scores are also used to assign each project a tier ranking (1, 2, or 3) in the UTP document.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



2027 UNIFIED TRANSPORTATION PROGRAM (UTP) PROGRAMMING GUIDANCE

Menu:

Project Development Authority Levels

UTP Categories 1-12

UTP Programming Approvals

Click the numbers below

Category: **1** | **2** | **3** | **4** | **5** | **6** | **7** | **8** | **9** | **10** | **11** | **12**

12 TTC | 12 CL

Category 12: Texas ClearLanes

Funding Program Purpose

Addresses: Sub-program for large congestion projects in five TxDOT districts (AUS, DAL, FTW, HOU, SAT). These projects must be vetted through the Congestion Task Force and are selected at the Texas Transportation Commission's discretion.

Project Selection

Projects must be presented and vetted through the Congestion Task Force. Once vetted, districts submit projects to TPP during the annual UTP Project Call. Projects are selected and approved by the TTC.

Program Manager: TPP-Unified Transportation Program

Funding Approval: Texas Transportation Commission via UTP Adoption

Project Scoring / Ranking: Districts use a performance-based prioritization process to identify candidate projects for Category 12. TPP additionally scores candidate projects statewide and uses this score as a factor in recommending projects for funding authorization. The statewide scores are also used to assign each project a tier ranking (1, 2, or 3) in the UTP document.

Complete programming guidance is available using the links below:
[UTP Crossroads](#) | [Programming Guidance](#)



Table 11. FY 2027-2030 TIP Fiscally Constrained Highway Project List (For Illustration Purposes) – May 7, 2026

TIP Fiscal Year	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Federal Cost	Non-Federal Cost	Construction Cost	Total Construction Cost
2028	0180-10-082	MPO-017	SH 361 SanPat @ SH 35 Interchange SPUI	Construct interchange improvements to connect existing 4-lane SH 361 with existing 4-lane SS 202, including an elevated 4-lane signalized intersection, grade separations over two railroad crossings, connectors to SH 35, and entrance and exit ramps.	At SH35 Interchange	.15 MI SE on SH 361	TxDOT-CRP	On	2	\$47,480,000	\$11,870,000	\$59,350,000	\$77,490,000
									4	\$10,000,000	\$2,500,000	\$12,500,000	
									7	\$4,512,000	\$1,128,000	\$5,640,000	
2028	0180-06-118	MPO-018	SH 35 SanPat FM 3284 to SH 361 SPUI	Construct interchange improvements including upgrade of entrance and exit ramps to an elevated signalized intersection, reconstruction of existing 2-lane frontage roads in each direction, sidewalks, and driveways.	FM 3284	.23 MI N of SH 361	TxDOT-CRP	On	4	\$25,280,080	\$6,320,020	\$31,600,100	\$62,000,100
									7	\$24,320,000	\$6,080,000	\$30,400,000	
2028	0180-11-016	MPO-081	SS 202 at SH 35/SH 361 Interchange SPUI	Construct connection to elevated Single Point Urban Intersection (SPUI) by converting existing 5-lane roadway to 4-lane divided roadway.	Ave H in Gregory	SH 35 Northbound Frontage Rd.	TxDOT-CRP	On	2	\$2,160,000	\$540,000	\$2,700,000	\$2,700,000
2030	0617-02-073	MPO-016	PR 22 Nueces Aquarius to Whitecap	Corridor Upgrade for Pedestrian Access Management Improvements without Adding Capacity	Aquarius St	Whitecap Blvd	TxDOT-CRP	On	2	\$14,336,000	\$4,304,000	\$18,640,000	\$18,640,000

Table 12. FY 2027-2030 TIP Fiscally Constrained Transit Project List (For Illustration Purposes) – May 7, 2026

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost (\$, millions)
2027	CCRTA-131	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$3,977,516	\$701,915	\$4,679,430
2027	CCRTA-132	Support/Relief Vehicles	FTA-5307	\$432,000	\$108,000	\$540,000
2027	CCRTA-133	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2027	CCRTA-134	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2027	CCRTA-135	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-136	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2027	CCRTA-166	CONSTRUCTION OF MAINTENCE BUILDING	Other FTA	\$46,280,000	\$11,570,000	\$57,850,000
2028	CCRTA-140	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2028	CCRTA-141	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-142	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2028	CCRTA-143	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2028	CCRTA-144	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-145	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2029	CCRTA-169	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2029	CCRTA-170	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2029	CCRTA-171	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2029	CCRTA-172	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2029	CCRTA-173	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2029	CCRTA-174	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2030	CCRTA-175	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2030	CCRTA-176	Bus Stop Improvements and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2030	CCRTA-177	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	\$316,000	\$79,000	\$395,000
2030	CCRTA-178	Bus Stop Shelter Amenities	FTA-5307	\$280,000	\$70,000	\$350,000
2030	CCRTA-179	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2030	CCRTA-180	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000



PUBLIC NOTICE 26-3

April 2, 2026

The **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) is seeking public input and comments on the **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) and DRAFT FY 2025 and FY 2026 UPWP with Amendment 2.**

The **TIP** identifies how the region plans to invest transportation funds in the transportation system for the next four years. The **UPWP** serves as the scope of work for the Corpus Christi MPO, and documents transportation-related planning activities conducted in the Corpus Christi MPO Planning Area. In accordance with the Corpus Christi MPO Public Participation Plan, the Corpus Christi MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on the **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) and DRAFT FY 2025 and FY 2026 UPWP with Amendment 2.**

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and **MUST** be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) and DRAFT FY 2025 and FY 2026 UPWP with Amendment 2** is being released to the public on April 2, 2026, and input is invited through May 7, 2026. Public comment may be offered in person at the following public meetings:

<p>April 16, 2026, at 9:00 a.m.* <u>Technical Advisory Committee</u> Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, 2nd Floor Boardroom Corpus Christi, Texas 78401</p>	<p>April 2, 2026, at 2:00 p.m.* May 7, 2026, at 2:00 p.m.* <u>Transportation Policy Committee</u> Corpus Christi City Hall Council Chambers 1201 Leopard Street Corpus Christi, Texas 78401</p>
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**Meeting location and time are subject to change, check the Corpus Christi MPO website for information.*

www.corpuschristi-mpo.org

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

The **Corpus Christi Regional Transportation Authority (CCRTA)** hereby gives notice that coordination actions with the Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) have occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comment on the TIP, satisfy the Requirement of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by the FAST Act) are integrated into the MPO's adopted "Public Participation Plan". The CCRTA, therefore, is a participant with the Corpus Christi MPO in the public process for the **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) and DRAFT FY 2025 and FY 2026 UPWP with Amendment 2.**

For more information, please visit <http://www.corpuschristi-mpo.org> or contact us at [ccmpo@cctxmpo.us](mailto:ccmppo@cctxmpo.us) for any questions.



Date: March 26, 2026
To: Transportation Policy Committee (TPC)
From: Jafet Flores, Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4F: DRAFT FY 2025 and FY 2026 Unified Planning Work Program (UPWP) with Amendment 2
Action: Review, Discuss, Receive Public Comment and Possible Action

Summary

This item is requesting the TPC release Amendment 2 to the FY 2025 and FY 2026 Unified Planning Work Program (UPWP) for a one-month public comment period. All changes are shown through track-changes format in the document. Attachment 1 is the DRAFT FY 2025 and FY 2026 UPWP with Amendment 2.

The primary changes in the document are:

- Reallocation of staff time and the corresponding funding changes to various Subtasks in the UPWP. The focus of the staff time has shifted to the development of the new 2050 MTP. The original FY 2026 UPWP did not contain appropriate staff time to these activities in Task 4.0. Funds were reallocated from other Subtasks that were completed earlier or by consultants
- Updated text changes to identify Amendment 2 in the cover page, footers and throughout the document
- Updated the TAC And TPC Membership in Appendix A to reflect current members.

Fiscal Impacts

None at this time. The FY 2025 and FY 2026 UPWP with Amendment 2 maintains the same total federal funding levels. The changes are reallocations of funds between some of the Subtasks. There are no local funds in the UPWP.

TASK AND SUBTASK TITLE		FY 2025	FY 2026	2-Year Total
TASK 1.0 ADMINISTRATION AND OUTREACH TOTAL		\$1,480,661	\$720,461 \$746,461	\$2,201,122 \$2,227,122
1.1	Program Coordination and Direction	\$24,000	\$23,700	\$47,700
1.2	Unified Planning Work Program (UPWP) Maintenance and Development	\$12,300	\$12,000	\$24,300
1.3	Monthly Billing and Financial Management	\$28,000	\$28,000	\$56,000
1.4	Staff Training and Education	\$17,400	\$25,000	\$42,400
1.5	Local, State, and Federal Agency Collaboration Activities	\$41,700	\$39,000	\$80,700
1.6	Computer Maintenance and Website Management	\$28,300	\$27,000	\$55,300
1.7	Outreach and Public Involvement	\$52,000	\$45,000	\$97,000
1.8	Program Evaluation	\$18,200	\$12,000 \$38,000	\$30,200 \$56,200
1.9	DIRECT EXPENSES SUMMARY	\$1,258,761	\$508,761	\$1,767,522
DIRECT EXPENSES DETAILS				
1.9a	Fiscal Agent, Office Rent, Traffic and Special Studies,	\$225,000	\$225,000	\$450,000
1.9b	Printing/Reproduction Services	\$3,500	\$3,500	\$7,000
1.9c	Education/Training/Conference	\$5,000	\$5,000	\$10,000
1.9d	Travel Out-of-State	\$7,500	\$7,500	\$15,000
1.9e	Travel In-State	\$2,500	\$2,500	\$5,000
1.9f	Supplies	\$6,000	\$6,000	\$12,000
1.9g	Support Services	\$5,500	\$5,500	\$11,000
1.9h	Memberships/Subscriptions/Publications	\$5,000	\$5,000	\$10,000
1.9i	Maintenance - Software/Equipment	\$5,500	\$5,500	\$11,000
1.9j	Capital - Furniture/Equipment	\$7,500	\$7,500	\$15,000
1.9k	Consultant Services Summary	\$985,761	\$235,761	\$1,221,522
TASK 2.0 MODEL AND DATA DEVELOPMENT AND ANALYSES TOTAL		\$88,900	\$119,000 \$150,000	\$207,900 \$238,900
2.1	MPO Geographic Information System (GIS) Database Management	\$16,300	\$16,000	\$32,300
2.2	Travel Demand and Corridor Model Development and Update	\$13,800	\$17,000	\$30,800
2.3	Growth Scenarios / Land-Use Model Acquisition and Calibration	\$10,700	\$11,000 \$21,000	\$21,700 \$31,700
2.4	Crash Data Acquisition and Crash Model Update	\$8,600	\$17,000	\$25,600
2.5	Infrastructure Condition Data Aggregation and Analysis Models	\$6,000	\$11,000	\$17,000
2.6	Community Impact Model Development and Implementation	\$8,600	\$14,000 \$19,000	\$22,600 \$27,600
2.7	Environmental Resource / Linkages Model Implementation	\$8,600	\$10,000 \$16,000	\$18,600 \$24,600
2.8	Resiliency Model Development and Implementation	\$8,600	\$10,000 \$20,000	\$18,600 \$28,600
2.9	Economic Analyses Model Development and Implementation	\$7,700	\$13,000	\$20,700

TASK AND SUBTASK TITLE		FY 2025	FY 2026	2-Year Total
TASK 3.0 SHORT-RANGE PLANNING				
TOTAL		\$147,400	\$189,500 \$225,500	\$336,900 \$372,900
3.1	Transportation Improvement Program (TIP) Update	\$22,200	\$15,000 \$27,000	\$37,200 \$49,200
3.2	CMP / TSMO / ITS Coordination Plan	\$7,700	\$17,000	\$24,700
3.3	2.5% Set-Aside for Increasing Safe and Accessible Transportation Options	\$20,900	\$78,000	\$98,900
3.4	Regional Multimodal Freight and Urban Goods Planning	\$10,500	\$11,000	\$21,500
3.5	Regional Demographics Planning	\$11,100	\$6,000	\$17,100
3.6	Economic Analyses of Projects and Portfolios	\$17,300	\$13,000	\$30,300
3.7	Infrastructure Lifecycle Analysis and Reporting	\$8,600	\$10,500 \$13,500	\$19,100 \$22,100
3.8	Crash Analyses and Regional Safety Planning	\$9,200	\$14,000	\$23,200
3.9	Region 20 Coordinated Transit Planning	\$14,500	\$10,000 \$17,000	\$24,500 \$31,500
3.10	Regional Resiliency and Climate Crisis Planning	\$9,200	\$5,000 \$15,000	\$14,200 \$24,200
3.11	Planning and Environmental Linkages	\$16,200	\$10,000 \$14,000	\$26,200 \$30,200
TASK 4.0 METROPOLITAN TRANSPORTATION PLANNING				
TOTAL		\$219,000	\$157,000 \$64,000	\$376,000 \$283,000
4.1	Refine Vision and Goals	\$5,500	\$5,500 \$0	\$11,000 \$5,500
4.2	Refine Performance Measures and Evaluation Criteria	\$6,300	\$6,300 \$15,000	\$12,600 \$21,300
4.3	Identify Needs and Deficiency Locations	\$9,800	\$9,800 \$15,000	\$19,600 \$24,800
4.4	Develop a Financial Plan of Reasonable Available Funding	\$13,500	\$13,500 \$14,000	\$27,000 \$27,500
4.5	Develop, Analyze, and Refine Scenarios for Analysis and Investment	\$73,800	\$21,800 \$7,000	\$95,600 \$80,800
4.6	Document Plan and Processes	\$64,500	\$59,500 \$0	\$124,000 \$64,500
4.7	Evaluate Impacts and Develop Mitigation	\$24,500	\$24,500 \$0	\$49,000 \$24,500
4.8	Planning and Programming Process Evaluation and Debrief	\$12,800	\$7,800 \$13,000	\$20,600 \$25,800
4.9	Process Documentation and Enhancement	\$8,300	\$8,300 \$0	\$16,600 \$8,300
TASK 5.0 SPECIAL STUDIES				
TOTAL		\$0	\$0	\$0
5.1	To Be Determined	\$0	\$0	\$0
5.2	To Be Determined	\$0	\$0	\$0
PER YEAR TOTAL PROGRAMMED		\$1,935,961	\$1,185,961	\$3,121,922

Recommendation

The Corpus Christi MPO staff and TAC jointly recommend the TPC release the DRAFT FY 2025 and FY 2026 UPWP with Amendment 2 for a one-month public comment period.

Proposed Motion

Move to release the DRAFT FY 2025 and FY 2026 UPWP with Amendment 2 for a one-month public comment period.

Attachments

1. Public Notice 26-3
2. DRAFT FY 2025 and FY 2026 UPWP Amendment 2 [[WEBLINK](#)] **WORD DOCUMENT DOWNLOAD**



PUBLIC NOTICE 26-3

April 2, 2026

The **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) is seeking public input and comments on the **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) and DRAFT FY 2025 and FY 2026 UPWP with Amendment 2.**

The **TIP** identifies how the region plans to invest transportation funds in the transportation system for the next four years. The **UPWP** serves as the scope of work for the Corpus Christi MPO, and documents transportation-related planning activities conducted in the Corpus Christi MPO Planning Area. In accordance with the Corpus Christi MPO Public Participation Plan, the Corpus Christi MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on the **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) and DRAFT FY 2025 and FY 2026 UPWP with Amendment 2.**

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and **MUST** be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) and DRAFT FY 2025 and FY 2026 UPWP with Amendment 2** is being released to the public on April 2, 2026, and input is invited through May 7, 2026. Public comment may be offered in person at the following public meetings:

<p>April 16, 2026, at 9:00 a.m.* <u>Technical Advisory Committee</u> Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, 2nd Floor Boardroom Corpus Christi, Texas 78401</p>	<p>April 2, 2026, at 2:00 p.m.* May 7, 2026, at 2:00 p.m.* <u>Transportation Policy Committee</u> Corpus Christi City Hall Council Chambers 1201 Leopard Street Corpus Christi, Texas 78401</p>
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**Meeting location and time are subject to change, check the Corpus Christi MPO website for information.*

www.corpuschristi-mpo.org

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aid or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

The **Corpus Christi Regional Transportation Authority (CCRTA)** hereby gives notice that coordination actions with the Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) have occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comment on the TIP, satisfy the Requirement of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by the FAST Act) are integrated into the MPO's adopted "Public Participation Plan". The CCRTA, therefore, is a participant with the Corpus Christi MPO in the public process for the **DRAFT FY 2027-2030 Transportation Improvement Program (TIP) and DRAFT FY 2025 and FY 2026 UPWP with Amendment 2.**

For more information, please visit <http://www.corpuschristi-mpo.org> or contact us at [ccmpo@cctxmpo.us](mailto:ccmppo@cctxmpo.us) for any questions.



Date: March 26, 2026
To: Transportation Policy Committee (TPC)
From: Jafet Flores, Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4G: Corpus Christi MPO Boundary Change Process
Action: Review, Discuss, Receive Public Comment and Possible Action

Summary

The Corpus Christi MPO Planning Area Boundary Change process continues with some updated information being provided for the TPC. The MPO Staff provided the TAC with the current updated information at their March 19, 2026 meeting. The goal was to narrow the discussion topics and develop a proposed MPA Boundary for TAC to recommend to the TPC. The TAC made a motion at their March 19th meeting to approve the current version of the boundary. The MPA Boundary is one component of the future Boundary Change Package required by TxDOT. Attachment 1 illustrates the TxDOT Boundary Change Packet Checklist.

The key component of the MPO Planning Area Boundary Change is the definitive proposed boundary. Attachment 2 illustrates the current working draft of the MPA Boundary that consists of:

- A revised Corpus Christi MPO Planning Area (MPA) Boundary that includes revisions developed from a TEAMS meeting with representatives from TxDOT-CRP District, San Patricio County, the CBCOG, CCRTA and the Port of Corpus Christi and MPO staff regarding detailed refinement of the MPO Boundary shapefile for appropriate locations of the boundary along roadway centerlines, right-of-way, utility lines, neighborhood areas, drainageways, etc. See the TEAMS meeting description later in this document.
- Excluded transit service areas within the City of Robstown and Port Aransas

The link in Attachment 3 provides TPC members the opportunity to review the current boundary details in the web map/viewer.

Boundary Change Process moving forward

The process will continue for a few months to complete the components of the TxDOT Boundary Change Checklist, specifically:

City of Robstown

Resolution of Support from the City of Robstown or a request by the City of Robstown to join the Corpus Christi MPO that would start a separate process involving MPO Bylaw Changes and MPA Boundary Adjustments. The MPO staff presented the Resolution of Acknowledgement/ Support on May 21, 2025 to support the MPA Boundary to include the “triangular” piece of land within the City of Robstown identified by the U.S. Census as being part of the MPO’s Urbanized Area. The City Attorney proposed changes to the Resolution. The City Council Tabled the item pending additional information about TxDOT funding.

MPO staff met with Mayor Saenz on February 19th. The Mayor is considering the options for the city and met with the TxDOT CRP District regarding rural project funding for the city. A revised copy of the Resolution of Support with their Attorney's comments was provided to the Mayor for her use.

MPO staff are waiting for a response from the City of Robstown on their recommendation to either adopt a Resolution of Support for the small triangular piece of city land to be in the new MPA Boundary or a request to join the MPO as new members.

Final TPC Minutes

A copy of the final Minutes of the TPC Meeting approving the new MPA Planning Area Boundary will be included in the packet submitted to TxDOT and the Governor.

Possible MPO Bylaw Changes

If the TPC agrees to change the Bylaws to add either city, the MPO Bylaws change and associated TPC Minutes need to be added to the submittal to TxDOT and the Governor.

Summary of the MPO Boundary Workshop – March 6th, 2026

A workshop was held through a TEAMS meeting with the representatives of the MPO staff, TxDOT CRP District, San Patricio County, the CBCOG, CCRTA and the Port of Corpus Christi. The meeting was offered to all TAC members wishing to provide feedback on reviewing the entire boundary and make minor modifications along roadways, right-of-way, or any other natural boundaries. The following is a list of edits to the boundary that resulted in the proposed new MPO boundary as seen in Attachment 2.

- The existing MPO boundary was merged with the 2020 Census Adjusted Urbanized Area boundary and used as the starting draft boundary. Any irregularities (i.e. slivers, holes) that resulted from the merge were removed or clarified.
- General Guidance on adjustments:
 - Follow easily identifiable features: powerlines, natural features (creeks, ditches, coastlines)
 - Follow known boundaries: Census block, Census block group, 2020 Census Adjusted Urbanized Area, and City boundaries. The boundary shifts between these known boundaries where it made common sense and was agreed to by participants
 - Minimized/Eliminated crossing into other City / Urbanized Area boundaries where applicable.
- The following is a list of deletions that were made to MPO boundary.

Major Deletions

- A triangular portion of water in Laguna Madre was deleted from the boundary because it fell within Kleberg County
- A rectangular portion of the Gulf water area that is in the City of Corpus Christi limits along Padre Island
- Removed a portion of land in San Patricio County that fell inside the Aransas Pass-Ingleside-Port Aransas urbanized area
- Removed an inlet of water/land area in San Patricio County that fell inside the Aransas Pass-Ingleside-Port Aransas urbanized area
- Removed a portion of wetland/marsh in southern San Patricio County.

Minor Deletions

- Land area slivers resulted from shifting the boundary to follow other known boundaries.

Recommendation

The Corpus Christi MPO Staff and TAC recommend the TPC approve the proposed DRAFT MPO Boundary as part of the future MPA Boundary Change packet. If new information from the City of Robstown or the City of Gregory, the MPO staff will provide the information by email or at the April 2nd meeting.

Proposed Motion

Move to approve the proposed DRAFT new MPA Boundary as part of the future MPA Boundary Change packet.

Attachments

1. TxDOT Boundary Change Packet Checklist
2. DRAFT MPA Boundary Map



MPO Boundary Revision Document Checklist

	Item	Check	Comments
Cover Letter	Include a Cover Letter	<input type="checkbox"/>	
	Include date that Policy Board amended bylaws to expand the boundary	<input type="checkbox"/>	
	List of all items included in the packet (i.e., meeting minutes, resolutions, maps, bylaws, description of boundary, etc.)	<input type="checkbox"/>	
	List of new seats added to the Policy Board and/or the Technical Advisory Committee	<input type="checkbox"/>	
Resolution, Bylaws, Minutes	Include the Policy Board Resolution	<input type="checkbox"/>	
	Include proposed updated MPO Bylaws (if needed)	<input type="checkbox"/>	
	Include Policy Board minutes showing discussion of MPO boundary and adoption of new boundary and bylaws	<input type="checkbox"/>	
Letters of Support	Letters of Support – <i>Redesignation needed?</i> <ul style="list-style-type: none"> • <i>Yes:</i> Resolution of support from jurisdictions representing 75% of affected populations and central city • <i>No:</i> Signed Resolutions of Support from all newly added political subdivisions (including cities and counties) 	<input type="checkbox"/>	
Maps	Include a Text Description and GIS layer of the proposed MPO boundary	<input type="checkbox"/>	
	Include Existing Boundary Map	<input type="checkbox"/>	
	Include Proposed Boundary Map	<input type="checkbox"/>	

DRAFT Metropolitan Planning Area (MPA) Boundary

