



## **TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING AGENDA**

**THURSDAY, JANUARY 8, 2026  
2:00 P.M. TPC REGULAR MEETING**

**Venue:** Corpus Christi City Hall Council Chambers, 1201 Leopard Street, Corpus Christi, Texas 78401

**1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION**

**2. ELECTION OF OFFICERS FOR THE TRANSPORTATION POLICY COMMITTEE** 

*The Corpus Christi MPO Bylaws and Operating Procedures (Chapter IV) indicate that the Transportation Policy Committee (TPC) shall elect a Chairperson and a Vice Chairperson from among its voting members during the first meeting of each calendar year. Such election shall be by a majority vote of that voting membership.*

**3. PUBLIC COMMENTS:**

Opportunity for public suggestions and comments for any items not on the Agenda and within the TPC's jurisdiction (except in matters related to pending litigation). Proceedings are recorded. To make a public suggestion or comment at the meeting, please fill out the printed comment card available at the meeting and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. We ask that remarks be limited to three minutes and that you identify yourself.

**4. APPROVAL OF THE TPC DECEMBER 4, 2025 MEETING MINUTES** 

**5. INFORMATION ITEMS**

**A. DRAFT FY 2025-2028 Transportation Improvement Program (TIP) Amendment 3** 

**B. DRAFT 2045 Metropolitan Transportation Plan (MTP) Update Amendment 2** 

**6. TPC MEMBER STATEMENTS ON LOCAL PROJECTS, PROGRAMS OR ITEMS OF INTEREST**

**7. UPCOMING MEETINGS/EVENTS**

<b>A. Technical Advisory Committee</b>	<b>Regular Meeting</b>	<b>January 15, 2026</b>
<b>B. Transportation Policy Committee</b>	<b>Regular Meeting</b>	<b>February 5, 2026</b>

**8. ADJOURN**

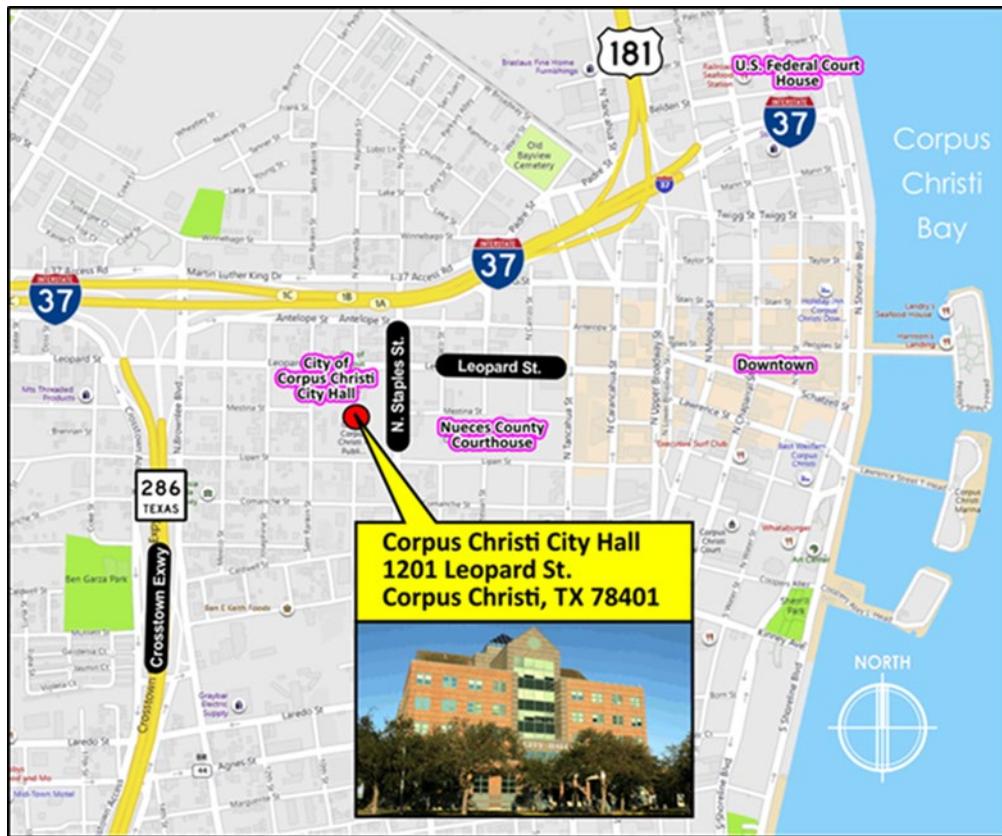
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 - Indicates attachment(s) for the agenda item.  - Indicates a weblink for agenda item.

Public suggestions and comments may be provided before the meeting by emailing [ccmpo@cctxmpo.us](mailto:ccmpo@cctxmpo.us), by regular mail, or by hand-delivery to the Corpus Christi MPO Office at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401. Please limit written comments to 1,000 characters. Written comments should be provided at least 1 hour before the start of the TPC meeting.

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

## MEETING LOCATION MAP



## **ELECTION OF OFFICERS FOR THE TRANSPORTATION POLICY COMMITTEE**

### **Bylaws & Operation Procedures of the Corpus Christi Metropolitan Planning Organization** **(Chapter III: Bylaws and Operating Procedures of the Transportation Policy Committee (TPC) excerpt)**

#### **Organization**

1. The Transportation Policy Committee shall elect a Chairperson and a Vice Chairperson from among its voting members. Such election shall be by a majority of that voting membership.
2. Elections shall take place on the first meeting of the calendar year.
3. An officer may succeed with no limitation to number of terms, except that such term will not continue in the event an officer becomes ineligible for membership on the Transportation Policy Committee.
4. The term of office shall be one year, from January to January or until such time new officers are elected.
5. The Chairperson or Vice Chairperson may be removed from office by a vote of the majority of all voting members of the Transportation Policy Committee.

#### **Duties of the Chairperson**

1. The Chairperson shall preside at all meetings of the Transportation Policy Committee. During the absence of the Chairperson, the Vice Chairperson shall preside over meetings and shall exercise all the duties of the Chairperson.
2. The Chairperson shall authenticate, by signature, all resolutions adopted by the Transportation Policy Committee.
3. The Chairperson shall serve as chief policy advocate for the Transportation Policy Committee.
4. The Chairperson shall represent the committee at hearings, conferences, and other events as required or designate another member of the Committee, Chairperson of the Technical Advisory Committee, or the Transportation Planning Director to represent the Chairperson.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING MINUTES**

**December 4, 2025**

**1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION**

Judge Krebs called the meeting to order at 2:03 p.m.

**TPC Members Present:**

Judge David Krebs, San Patricio County, Chairperson

Judge Connie Scott, Nueces County, Vice Chairperson

Mayor Cathy Skurow, City of Portland

Mr. Art Granado, Corpus Christi Regional Transportation Authority

**MPO Staff Present:**

Rob MacDonald, P.E., Jafet Flores, Harry Horak, Victor Mendieta, and Carissa Tamez

**MPO Attorney:**

Ms. Mary Esther Guerra, Nueces County Assistant County Attorney

**2. NON-AGENDA ITEMS PUBLIC COMMENTS**

None were made or offered.

**3. APPROVAL OF THE TPC NOVEMBER 17, 2025, REGULAR MEETING MINUTES**

Judge Scott made a motion to approve November 17, 2025, Regular Meeting minutes.

Mr. Granado seconded; the motion passed unanimously.

**4. DISCUSSION AND POSSIBLE ACTION ITEMS**

**A. TXDOT 2027 UNIFIED TRANSPORTATION PROGRAM (UTP) CALL FOR PROJECTS**

Mr. MacDonald presented this item.

The TxDOT-CRP District and the Corpus Christi MPO update the 10-year list of projects for the Unified Transportation Program (UTP) each year. Despite its importance to TxDOT as a planning and programming tool, the statewide UTP is neither a budget nor a guarantee that projects will or can be built. However, it is a critical tool in guiding transportation project development within the long-term planning context. On October 11, 2025, TxDOT announced the call-for-projects for the 2027 UTP development process. The TxDOT 2027 UTP Schedule was provided to TPC members for review. The first key date in the schedule is December 5, 2025, where TxDOT Districts submit initial UTP program via TxDOTCONNECT, with requested funding amounts for Categories 2, 4U, and SWDA.

**Discussion:**

None.

**Motion:**

Mayor Skurow made a motion to approve the list of projects for submission to the TxDOT DRAFT 2027 Unified Transportation Program process.

Judge Scott seconded; the motion passed unanimously.

**B. SAFETY (PM1) PERFORMANCE MEASURES AND TARGETS**

Mr. MacDonald presented this item.

MPOs have two options when setting targets for each of the performance measures:

- 1) Establish our own Corpus Christi MPO numerical targets for each of the performance measures, or
- 2) formally agree to support the TxDOT targets

For the past several years the Corpus Christi MPO has supported the TxDOT performance measures and targets adopted by TxDOT. By supporting the TxDOT targets, the Corpus Christi MPO agrees to plan and program projects which contribute to achieving the TxDOT state targets and to report regional performance.

The Corpus Christi MPO presented the information and received a recommendation from the TAC to the Transportation Policy Committee (TPC) to adopt all the TxDOT state targets for Safety (PM1) Performance Measures.

**Discussion:**

None.

**Motion:**

Judge Scott made a motion to approve Resolution 26-01 supporting the Texas Department of Transportation (TxDOT) Safety (PM1) Performance Measures and Targets as presented.

Mayor Skurow seconded; the motion passed unanimously.

**5. TPC MEMBER STATEMENTS ON LOCAL AGENCY ACTIVITIES OR ITEMS OF INTEREST**

Mayor Skurow expressed her appreciation to MPO staff for coming to the City of Portland. She stated that Mr. MacDonald's presentation was well received and helped council members gain a better understanding of the MPO.

Mr. Granado also expressed his appreciation to MPO staff for presenting to the CCRTA Board of Directors, noting that many questions were raised and thoroughly addressed.

Mr. Granado expressed his gratitude to the community for its support in securing the \$46 million CCRTA grant. He highlighted that the grant will fund a state-of-the-art maintenance facility and thanked all individuals whose work and dedication made the award possible.

**6. UPCOMING MEETINGS/EVENTS**

A. Transportation Policy Committee:	Regular Meeting	January 8, 2026
B. Technical Advisory Committee:	Regular Meeting	January 15, 2026

**7. ADJOURN**

The meeting was adjourned at 2:15 p.m.

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**Date:** December 31, 2025  
**To:** Transportation Policy Committee (TPC)  
**From:** Jafet Flores, Transportation Planner  
**Through:** Robert MacDonald, Transportation Planning Director  
**Subject:** Item 5A: DRAFT FY 2025-2028 Transportation Improvement Program (TIP)  
 Amendment 3  
**Action:** Information Only

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### Summary

Amendment 3 to the FY 2025–2028 Transportation Improvement Program (TIP) updates the adopted TIP to maintain consistency with federal and state funding actions and to advance priority transportation projects within the Corpus Christi MPO planning area.

This amendment adds \$57,850,000 in construction funding for the CCRTA Bear Lane Maintenance Facility Project, funded through a Federal Transit Administration (FTA) Low- or No-Emission Grant, consisting of \$46,280,000 in federal funds and \$11,570,000 in local matching funds provided by CCRTA. Previously approved \$4.0 million in design and construction management funding remains programmed in the TIP and is eligible for reimbursement. Additionally, a highway project, PR 22 is proposed for removal from the FY 2025-2028 TIP and placed in a later year in the FY 2027-2030 TIP being developed for May 2026.

Approval of this amendment allows the project to proceed through the TxDOT Statewide Transportation Improvement Program (STIP) revision process, supports timely FTA authorization, and enables CCRTA to seek federal reimbursement for eligible project costs. The DRAFT FY 2025-2028 TIP Amendment 3 is a companion effort with the DRAFT 2045 Metropolitan Transportation Plan (MTP) Update Amendment 2, which is also on the current TPC Agenda as Item 5B. Below is a summary of the proposed changes to the two MPO documents.

TRANSIT PROJECTS		
ADJUSTED FUNDING		
CCRTA-152	<b>INCREASE</b> the federal cost from \$5,624,674 to \$6,465,579	
DELETED PROJECTS (total funds= federal funds + local match)		
CCRTA 116	BUS STOP INFRASTRUCTURE BUS PADS	\$1,120,407
CCRTA 153	ROLLING STOCK (VARIETY)	\$6,207,671
CCRTA 106 & 149	STAFF COMPUTER REPLACEMENTS	\$76,000
CCRTA 105, 128, 138, & 147	BUS DVR REPLACEMENTS	\$760,132
CCRTA 104	TUG (MOVING BUSES)	\$48,000
CCRTA 103	DESTINATION SIGNAGE FOR TRANSIT STATIONS	\$420,000
CCRTA 097, 130, 129 & 139	UPS/SERVER REPLACEMENTS (BEAR LANE & SSC)	\$10,070,000
CCRTA 127, 137 & 146	GENFARE BUS SYSTEMS (PHASES I, II, & III)	\$1,135,666
CCRTA 148	SECURITY CAMERA REPLACEMENT	\$47,000
ADDED PROJECTS (total funds= federal funds + local match)		
CCRTA-166	CONSTRUCTION OF MAINTENANCE BUILDING	\$57,850,000
CCRTA-167	PREVENTIVE MAINTENANCE	\$1,069,276
CCRTA-168	PREVENTIVE MAINTENANCE	\$6,207,671
HIGHWAY PROJECTS		
DELETED/DEFERRED PROJECT (total construction funds= federal funds + local match)		
MPO-016	PR 22 NUECES AQUARIUS TO WHITECAP	\$17,920,000

The schedule of the TxDOT STIP Revision of May 2026 for participating agencies is provided below:

#### **TxDOT Statewide STIP Revision (May 2026) Process**

- The closing date for the May 2025 STIP Revision is April 3, 2026. At that time all final documents from the MPO are required to be submitted to the eSTIP Portal.
- The MPO's TPC meeting of April 2, 2026 is the meeting to approve the March 2026 Meeting Minutes (approving the TIP Amendment AND the MTP Amendment) as a required document to be uploaded to the eSTIP Portal.
- The required public comment period for this TxDOT Statewide STIP Revision is April 17-May 17<sup>th</sup>

#### **MPO Approval Dates – TIP Amendment AND MTP Amendment**

The MPO scheduled dates for the TAC and TPC for actions on the TIP and MTP Amendments are:

- TAC – January 15<sup>th</sup> - recommend the TPC release of TIP and MTP Amendment documents for a required one-month public comment period
- TPC – February 5<sup>th</sup> – release the TIP and MTP Amendments documents for a one-month public comment period
- TAC – February 19<sup>th</sup> – recommend approval of the TIP and MTP Amendments to the TPC
- TPC – March 5<sup>th</sup> – Approve the TIP and MTP Amendments.
- TPC – April 2<sup>nd</sup> - Approve minutes of the March 5<sup>th</sup> meeting for uploading to the eSTIP Portal as last item required for the April 3<sup>rd</sup> STIP Revision deadline. All other items will be already loaded after the TPC approval on March 5<sup>th</sup>.

#### **FTA Approval Date for May 2026 STIP Revision**

- FHWA and FTA earliest approval date for the May 2026 STIP Revision is May 19, 2026. After that date, the CCRTA would be able to ask for reimbursement of construction funds.

#### **Background**

The Corpus Christi Regional Transportation Authority (CCRTA) received a Low- or No-Emission Grant award in November 2025 totaling \$57,850,000, consisting of:

- \$46,280,000 in Federal Funds
- \$11,570,000 in Local Matching Funds

This funding supports the construction phase of the new Bear Lane Maintenance Facility, a key capital project supporting CCRTA's transit fleet operations and long-term system sustainability.

Previously, \$4.0 million in design and construction management funding for this project was approved and included in:

- The 2045 Metropolitan Transportation Plan (MTP) Update with Amendment 1
- The FY 2025–2028 Transportation Improvement Program (TIP) with amendment 2
- The Texas Statewide Transportation Improvement Program (STIP) November 2025 Revision

Federal regulations require that all phases of a federally funded project be included in the adopted Metropolitan Transportation Plan prior to federal authorization. MTP Amendment 2 and TIP Amendment 3 updates the documents to reflect the full funding scope of the new Bear Lane Maintenance Facility.

#### **Financial Impacts**

No additional financial obligation is created for Corpus Christi MPO member governments beyond the local matches committed by CCRTA for the various transit projects and programs.

**Recommendation**

None. Information Only.

**Proposed Motion**

None. Information Only.

**Attachments**

1. Memorandum dated December 30, 2025 from the CCRTA Staff
2. DRAFT FY 2025-2028 Funding Template from CCRTA staff, December 30, 2025



Technical Advisory Committee

DATE 12/30/2025

**Subject:** Draft FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 3

### **Summary**

The Corpus Christi Regional Transportation Authority (CCRTA) requests an amendment to the FY 2025-2028 Transportation Improvement Program (TIP) to incorporate three new projects and one project revision. These updates utilize Federal Transit Administration (FTA) Section 5307 formula funds from apportionment years 2022 and 2023, as well as the FY25 Bus and Low-and No-Emission grant award.

The total federal funding across these four projects is \$58,567,137.

### **New Project Additions**

- Construction of a New Maintenance Facility:** This project includes total FTA funds of **\$46,280,000**, with **\$11,570,000** provided by other sources, for a total project cost of **\$57,850,000**.
- Preventive Maintenance (Apportionment Year 2022):** Utilizing Section 5307 funds in the federal amount of **\$855,421**, with a total project cost of **\$1,069,276**.
- Preventive Maintenance (Apportionment Year 2023):** Utilizing Section 5307 funds in the federal amount of **\$5,276,520**, with a total project cost of **\$6,207,671**.

### **Project Revisions**

- MPO Project No. CCRTA-152:** The federal FTA allocation is increasing from \$5,624,674 to **\$6,465,579** to ensure all associated sub-projects are fully funded.

### **Project Deletions**

The following projects are being removed from the FY 2025-2028 TIP as they are duplicative, completed, or canceled to reallocate funds to higher-priority initiatives:

- CCRTA-116:** Bus Stop Infrastructure Bus Pads
- CCRTA-153:** Rolling Stock (Variety)
- CCRTA-106 & 149:** Staff Computer Replacements
- CCRTA-105, 128, 138 & 147:** Bus DVR Replacements
- CCRTA-104:** Tug (Moving Buses)
- CCRTA-103:** Destination Signage for Transit Stations
- CCRTA-097, 130, 129 & 139:** UPS/Server Replacements (Bear Lane & SSC)
- CCRTA-127, 137 & 146:** Genfare Bus Systems (Phases I, II, & III)
- CCRTA-148:** Security Camera Replacement

### **Financial Impact:**

There is no immediate financial impact to the Corpus Christi MPO. The CCRTA will provide all required local matching funds using sales tax revenue.

**Recommendation:**

CCRTA and MPO staff recommend that the TAC review the DRAFT FY 2025-2028 TIP with Amendment 3, receive public comments, and recommend that the Transportation Policy Committee (TPC) release the document for a one-month public comment period.

**Proposed Motion:**

Move to recommend the TPC release the DRAFT FY 2025-2028 TIP with Amendment 3, through Resolution #.

CSJ	DISTRICT	MPO	RURAL TRANSIT DISTRICT	COUNTIES SERVED	TIP FY	PROJECT SPONSOR	MPO PROJECT NUMBER	MTP REFERENCE	FTA APPORTIONMENT YEAR	PROJECT TYPE	FUNDING																		
											CAPITAL	OPERATING	ADMINISTRATION	PLANNING	PROJECT DESCRIPTION	AMENDMENT DATE	AMENDMENT ACTION	REMARKS	FTA FUNDING CATEGORY	OTHER FTA SECTION	AREA TYPE	FTA FUNDS	STATE FUNDS FROM TXDOT	OTHER STATE AGENCIES	OTHER SOURCES	TOTAL PROJ COS	CREDITS REQ	CREDITS AWA	CREDITS AWARDED
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA	CCRTA-152			2022	Y	ROLLING STOCK (VARIETY OF ROLLING STOCK)					Using apportionment year 2022	5307		TMA	\$6,465,579	\$0	\$1,140,985	\$7,606,564							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA				2023	Y	PREVENTIVE MAINTENANCE					Using apportionment year 2022	5307		TMA	\$585,421	\$0	\$0	\$213,859	\$1,069,276						
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA				2023	Y	PREVENTIVE MAINTENANCE					Using apportionment year 2023	5307		TMA	\$4,966,137	\$0	\$0	\$1,241,534	\$6,207,671						
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2027	Corpus Christi RTA				2025	Y	CONSTRUCTION OF A NEW MAINTENANCE FACILITY/BUILDING					Other FTA		TMA	\$46,280,000	\$0	\$0	\$1,170,000	\$57,850,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA	CCRTA-116			2022	Y	BUS STOP INFRASTRUCTURE BUS PADS					using apportionment year 2022	5307		TMA	\$896,326	\$0	\$0	\$224,081	\$1,120,407						
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA	CCRTA-153			2023	Y	ROLLING STOCK (VARIETY OF ROLLING STOCK)					using apportionment year 2023	5307		TMA	\$5,276,520	\$0	\$0	\$931,151	\$6,207,671						
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA	CCRTA-106			2025	Y	STAFF COMPUTERS REPLACEMENT							TMA	\$0	\$0	\$0	\$31,000	\$31,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2028	Corpus Christi RTA	CCRTA-149			2028	Y	STAFF COMPUTERS REPLACEMENT							TMA	\$0	\$0	\$0	\$31,000	\$31,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2028	Corpus Christi RTA	CCRTA-146			2028	Y	GENFARE BUS REPLACEMENT PHASE III							TMA	\$0	\$0	\$0	\$335,666	\$335,666							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2027	Corpus Christi RTA	CCRTA-137			2027	Y	GENFARE BUS REPLACEMENT PHASE II							TMA	\$0	\$0	\$0	\$335,666	\$335,666							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2026	Corpus Christi RTA	CCRTA-127			2026	Y	GENFARE BUS REPLACEMENT PHASE I							TMA	\$0	\$0	\$0	\$335,666	\$335,666							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2028	Corpus Christi RTA	CCRTA-147			2028	Y	BUS DVR REPLACEMENT							TMA	\$0	\$0	\$0	\$47,000	\$47,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2027	Corpus Christi RTA	CCRTA-138			2027	Y	BUS DVR REPLACEMENT							TMA	\$0	\$0	\$0	\$47,000	\$47,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2026	Corpus Christi RTA	CCRTA-128			2026	Y	BUS DVR REPLACEMENT							TMA	\$0	\$0	\$0	\$44,400	\$44,400							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA	CCRTA-105			2025	Y	BUS DVR REPLACEMENT							TMA	\$0	\$0	\$0	\$44,400	\$44,400							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA	CCRTA-104			2025	Y	TUS (MOVING BUSES)							TMA	\$0	\$0	\$0	\$48,000	\$48,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA	CCRTA-103			2025	Y	DESTINATION SIGNANGE FOR TRANSIT STATIONS							TMA	\$0	\$0	\$0	\$420,000	\$420,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2027	Corpus Christi RTA	CCRTA-139			2027	Y	SSC UPS REPLACEMENT							TMA	\$0	\$0	\$0	\$25,000	\$25,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2026	Corpus Christi RTA	CCRTA-129			2026	Y	BEAR LANE UPS REPLACEMENT							TMA	\$0	\$0	\$0	\$25,000	\$25,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2026	Corpus Christi RTA	CCRTA-130			2026	Y	VIDEO SURVEILLANCE SERVER (BEAR LN LOCATION)							TMA	\$0	\$0	\$0	\$20,000	\$20,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2025	Corpus Christi RTA	CCRTA-097			2025	Y	BEAR LANE UPS REPLACEMENT							TMA	\$0	\$0	\$0	\$10,000,000	\$10,000,000							
CORPUS CHRISTI	CORPUS CHRISTI	NUCES, SAN PATRICIO	2028	Corpus Christi RTA	CCRTA-148			2028	Y	SECURITY CAMERA REPLACEMENT							TMA	\$0	\$0	\$0	\$45,000	\$45,000							

**Date:** December 31, 2025  
**To:** Transportation Policy Committee (TPC)  
**From:** Jafet Flores, Transportation Planner  
**Through:** Robert MacDonald, Transportation Planning Director  
**Subject:** Item 5B: DRAFT 2045 Metropolitan Transportation Plan (MTP) Update Amendment 2  
**Action:** Information Only

### **Summary**

Amendment 2 to the 2045 Metropolitan Transportation Plan (MTP) Update revises projects based on the Amendment 3 to the FY 2025-2028 Transportation Improvement Program (TIP). Both documents are being amended to maintain consistency with federal and state funding actions and to advance priority transportation projects and programs within the Corpus Christi MPO region.

The amendment adds \$57,850,000 in construction funding for the new CCRTA Bear Lane Maintenance Facility Project, funded through a Federal Transit Administration (FTA) Low- or No-Emission Grant, consisting of \$46,280,000 in federal funds and \$11,570,000 in local matching funds provided by CCRTA. The previously approved \$4.0 million in design and construction management funding remains programmed in the FY 2025-2028 TIP and 2045 MTP Update and is eligible for reimbursement. Additionally, a highway project, PR 22 is proposed for removal from the FY 2025-2028 TIP and placed in a later year in the FY 2027-2030 TIP being developed for May 2026.

Approval of this amendment allows this and the revised transit projects and programs to proceed through the TxDOT Statewide Transportation Improvement Program (STIP) revision process, supports timely FTA authorization, and enables the CCRTA to seek federal reimbursement for eligible construction costs.

Amendment 2 of the 2045 MTP Update is a companion effort with the DRAFT FY 2025-2028 Amendment 3, which is also on the current TPC Agenda as Item 5A. Below is a summary of the proposed changes to the two MPO documents.

TRANSIT PROJECTS		
ADJUSTED FUNDING		
CCRTA-152	<b>INCREASE</b> the federal cost from \$5,624,674 to \$6,465,579	
DELETED PROJECTS (total funds= federal funds + local match)		
CCRTA 116	BUS STOP INFRASTRUCTURE BUS PADS	\$1,120,407
CCRTA 153	ROLLING STOCK (VARIETY)	\$6,207,671
CCRTA 106 & 149	STAFF COMPUTER REPLACEMENTS	\$76,000
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CCRTA-167	PREVENTIVE MAINTENANCE	\$1,069,276
CCRTA-168	PREVENTIVE MAINTENANCE	\$6,207,671
HIGHWAY PROJECTS		
DELETED/DEFERRED PROJECT (total construction funds= federal funds + local match)		
MPO-016	PR 22 NUECES AQUARIUS TO WHITECAP	\$17,920,000

The schedule of the TxDOT STIP Revision of May 2026 for participating agencies is provided below:

#### **TxDOT Statewide STIP Revision (May 2026) Process**

- The closing date for the May 2025 STIP Revision is April 3, 2026. At that time all final documents from the MPO are required to be submitted to the eSTIP Portal.
- The MPO's TPC meeting of April 2, 2026 is the meeting to approve the March 2026 Meeting Minutes (approving the TIP Amendment AND the MTP Amendment) as a required document to be uploaded to the eSTIP Portal.
- The required public comment period for this TxDOT Statewide STIP Revision is April 17-May 17<sup>th</sup>

#### **MPO Approval Dates – TIP Amendment AND MTP Amendment**

The MPO scheduled dates for the TAC and TPC for actions on the TIP and MTP Amendments are:

- TAC – January 15<sup>th</sup> - recommend the TPC release of TIP and MTP Amendment documents for a required one-month public comment period
- TPC – February 5<sup>th</sup> – release the TIP and MTP Amendments documents for a one-month public comment period
- TAC – February 19<sup>th</sup> – recommend approval of the TIP and MTP Amendments to the TPC
- TPC – March 5<sup>th</sup> – Approve the TIP and MTP Amendments.
- TPC – April 2<sup>nd</sup> - Approve minutes of the March 5<sup>th</sup> meeting for uploading to the eSTIP Portal as last item required for the April 3<sup>rd</sup> STIP Revision deadline. All other items will be already loaded after the TPC approval on March 5<sup>th</sup>.

#### **FTA Approval Date for May 2026 STIP Revision**

- FHWA and FTA earliest approval date for the May 2026 STIP Revision is May 19, 2026. After that date, the CCRTA would be able to ask for reimbursement of construction funds.

#### **Background**

The Corpus Christi Regional Transportation Authority (CCRTA) received a Low- or No-Emission Grant award in November 2025 totaling \$57,850,000, consisting of:

- \$46,280,000 in Federal Funds
- \$11,570,000 in Local Matching Funds

This funding supports the construction phase of the new Bear Lane Maintenance Facility, a key capital project supporting CCRTA's transit fleet operations and long-term system sustainability.

Previously, \$4.0 million in design and construction management funding for this project was approved and included in:

- The 2045 Metropolitan Transportation Plan (MTP) Update with Amendment 1
- The FY 2025–2028 Transportation Improvement Program (TIP) with amendment 2
- The Texas Statewide Transportation Improvement Program (STIP) November 2025 Revision

Federal regulations require that all phases of a federally funded project be included in the adopted Metropolitan Transportation Plan prior to federal authorization. MTP Amendment 2 and TIP Amendment 3 updates the documents to reflect the full funding scope of the new Bear Lane Maintenance Facility.

#### **Financial Impacts**

No additional financial obligation is created for Corpus Christi MPO member governments beyond the local matches committed by CCRTA for the various transit projects and programs.

#### **Recommendation**

None. Information Only.

**Proposed Motion**

None. Information Only.

**Attachments**

1. Memorandum dated December 30, 2025 from the CCRTA Staff
2. DRAFT FY 2025-2028 Funding Template from CCRTA staff, December 30, 2025



Technical Advisory Committee

DATE 12/30/2025

**Subject:** Draft FY 2025-2028 Transportation Improvement Program (TIP) with Amendment 3

### **Summary**

The Corpus Christi Regional Transportation Authority (CCRTA) requests an amendment to the FY 2025-2028 Transportation Improvement Program (TIP) to incorporate three new projects and one project revision. These updates utilize Federal Transit Administration (FTA) Section 5307 formula funds from apportionment years 2022 and 2023, as well as the FY25 Bus and Low-and No-Emission grant award.

The total federal funding across these four projects is \$58,567,137.

### **New Project Additions**

- Construction of a New Maintenance Facility:** This project includes total FTA funds of **\$46,280,000**, with **\$11,570,000** provided by other sources, for a total project cost of **\$57,850,000**.
- Preventive Maintenance (Apportionment Year 2022):** Utilizing Section 5307 funds in the federal amount of **\$855,421**, with a total project cost of **\$1,069,276**.
- Preventive Maintenance (Apportionment Year 2023):** Utilizing Section 5307 funds in the federal amount of **\$5,276,520**, with a total project cost of **\$6,207,671**.

### **Project Revisions**

- MPO Project No. CCRTA-152:** The federal FTA allocation is increasing from \$5,624,674 to **\$6,465,579** to ensure all associated sub-projects are fully funded.

### **Project Deletions**

The following projects are being removed from the FY 2025-2028 TIP as they are duplicative, completed, or canceled to reallocate funds to higher-priority initiatives:

- CCRTA-116:** Bus Stop Infrastructure Bus Pads
- CCRTA-153:** Rolling Stock (Variety)
- CCRTA-106 & 149:** Staff Computer Replacements
- CCRTA-105, 128, 138 & 147:** Bus DVR Replacements
- CCRTA-104:** Tug (Moving Buses)
- CCRTA-103:** Destination Signage for Transit Stations
- CCRTA-097, 130, 129 & 139:** UPS/Server Replacements (Bear Lane & SSC)
- CCRTA-127, 137 & 146:** Genfare Bus Systems (Phases I, II, & III)
- CCRTA-148:** Security Camera Replacement

### **Financial Impact:**

There is no immediate financial impact to the Corpus Christi MPO. The CCRTA will provide all required local matching funds using sales tax revenue.

**Recommendation:**

CCRTA and MPO staff recommend that the TAC review the DRAFT FY 2025-2028 TIP with Amendment 3, receive public comments, and recommend that the Transportation Policy Committee (TPC) release the document for a one-month public comment period.

**Proposed Motion:**

Move to recommend the TPC release the DRAFT FY 2025-2028 TIP with Amendment 3, through Resolution #.

CSJ	DISTRICT	MPO	RURAL TRANSIT DISTRICT	COUNTIES SERVED	TIP FY	PROJECT SPONSOR	MPO PROJECT NUMBER	MTP REFERENCE	FTA APPORTIONMENT YEAR	PROJECT TYPE	FUNDING																	
											CAPITAL	OPERATING	ADMINISTRATOR	PLANNING	PROJECT DESCRIPTION	AMENDMENT DATE	AMENDMENT ACTION	REMARKS	FTA FUNDING CATEGORY	OTHER FTA SECTION	AREA TYPE	FTA FUNDS	STATE FUNDS FROM TXDOT	OTHER STATE AGENCIES	OTHER SOURCES	TOTAL PROJ COST	CREDITS REQ	CREDITS AWARDED DATE
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-152				2022 Y	ROLLING STOCK (VARIETY OF ROLLING STOCK)					Using apportionment year 2022	5307		TMA	\$6,465,579	50	\$0	\$1140,985	\$7,606,564					
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA					2022 Y	PREVENTIVE MAINTENANCE					Using apportionment year 2022	5307		TMA	\$855,421	50	\$0	\$213,855	\$1,069,276					
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA					2023 Y	PREVENTIVE MAINTENANCE					Using apportionment year 2023	5307		TMA	\$4,966,137	50	\$0	\$1,241,534	\$6,207,671					
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2027 Corpus Christi RTA					2025 Y	CONSTRUCTION OF A NEW MAINTENANCE FACILITY/BUILDING					Other FTA		TMA	\$46,280,000	50	\$0	\$11,570,000	\$57,850,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-116				2022 Y	BUS STOP INFRASTRUCTURE BUS PADS					using apportionment year 2022	5307		TMA	\$896,326	50	\$0	\$224,081	\$1,120,407					
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-153				2023 Y	ROLLING STOCK (VARIETY OF ROLLING STOCK)					using apportionment year 2023	5307		TMA	\$5,276,530	50	\$0	\$931,151	\$6,207,671					
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-106				2025 Y	STAFF COMPUTERS REPLACEMENT						TMA		50	\$0	\$0	\$0	\$31,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2028 Corpus Christi RTA	CCRTA-149				2028 Y	STAFF COMPUTERS REPLACEMENT						TMA		50	\$0	\$0	\$0	\$31,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-126				2028 Y	GENFARE BUS REPLACEMENT PHASE III						TMA		50	\$0	\$0	\$0	\$325,866						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2027 Corpus Christi RTA	CCRTA-137				2024 Y	GENFARE BUS REPLACEMENT PHASE II						TMA		50	\$0	\$0	\$0	\$325,866						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2026 Corpus Christi RTA	CCRTA-127				2026 Y	GENFARE BUS REPLACEMENT PHASE I						TMA		50	\$0	\$0	\$0	\$325,866						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2028 Corpus Christi RTA	CCRTA-147				2028 Y	BUS DVR REPLACEMENT						TMA		50	\$0	\$0	\$0	\$47,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2027 Corpus Christi RTA	CCRTA-138				2027 Y	BUS DVR REPLACEMENT						TMA		50	\$0	\$0	\$0	\$47,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2026 Corpus Christi RTA	CCRTA-128				2026 Y	BUS DVR REPLACEMENT						TMA		50	\$0	\$0	\$0	\$44,400						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-105				2025 Y	BUS DVR REPLACEMENT						TMA		50	\$0	\$0	\$0	\$44,400						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-104				2025 Y	TUG (MOVING BUSES)						TMA		50	\$0	\$0	\$0	\$48,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-103				2025 Y	DESTINATION SIGNAGE FOR TRANSIT STATIONS						TMA		50	\$0	\$0	\$0	\$420,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2027 Corpus Christi RTA	CCRTA-139				2027 Y	SSC UPS REPLACEMENT						TMA		50	\$0	\$0	\$0	\$25,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2026 Corpus Christi RTA	CCRTA-129				2026 Y	BEAR LANE UPS REPLACEMENT						TMA		50	\$0	\$0	\$0	\$25,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2026 Corpus Christi RTA	CCRTA-130				2026 Y	VIDEO SURVEILLANCE SYSTEM (BEAR IN LOCATION)						TMA		50	\$0	\$0	\$0	\$20,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2025 Corpus Christi RTA	CCRTA-097				2025 Y	BEAR LANE UPS REPLACEMENT						TMA		50	\$0	\$0	\$0	\$10,000,000						
	CORPUS CHRISTI	CORPUS CHRISTI	NUCECS, SAN PATRICIO	2026 Corpus Christi RTA	CCRTA-148				2026 Y	SECURITY CAMERA REPLACEMENT						TMA		50	\$0	\$0	\$0	\$45,000						