



TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING AGENDA

THURSDAY, November 6, 2025

2:30 P.M. TPC REGULAR MEETING

Venue: Corpus Christi City Hall Council Chambers, 1201 Leopard Street, Corpus Christi, Texas 78401

1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION

2. PUBLIC COMMENTS:

Opportunity for public suggestions and comments for any items not on the Agenda and within the TPC's jurisdiction (except in matters related to pending litigation). Proceedings are recorded. To make a public suggestion or comment at the meeting, please fill out the printed comment card available at the meeting and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. We ask that remarks be limited to three minutes and that you identify yourself.

3. APPROVAL OF THE TPC SEPTEMBER 4, 2025 REGULAR MEETING MINUTES

4. DISCUSSION AND POSSIBLE ACTION ITEMS

A. DRAFT 2045 Metropolitan Transportation Plan Update (2045 MTP Update) with Amendment 1

Action: Review, Discuss, Receive Public Comments and Possible Action

B. Corpus Christi MPO DRAFT 2025 Public Participation Program (PPP)

Action: Review, Discuss, Receive Public Comments and Possible Action

C. CCRTA Proposed Fare Structure

Action: Review, Discuss, Receive Public Comments and Possible Action

5. TPC MEMBER STATEMENTS ON LOCAL AGENCY ACTIVITIES OR ITEMS OF INTEREST

6. UPCOMING MEETINGS/EVENTS

A. Regional Traffic Safety Task Force	Virtual Meeting	November 19, 2025
B. Technical Advisory Committee	Regular Meeting	November 20, 2025
C. Transportation Policy Committee	Regular Meeting	December 4, 2025
D. Transportation Advisory Committee	Regular Meeting	December 18, 2025

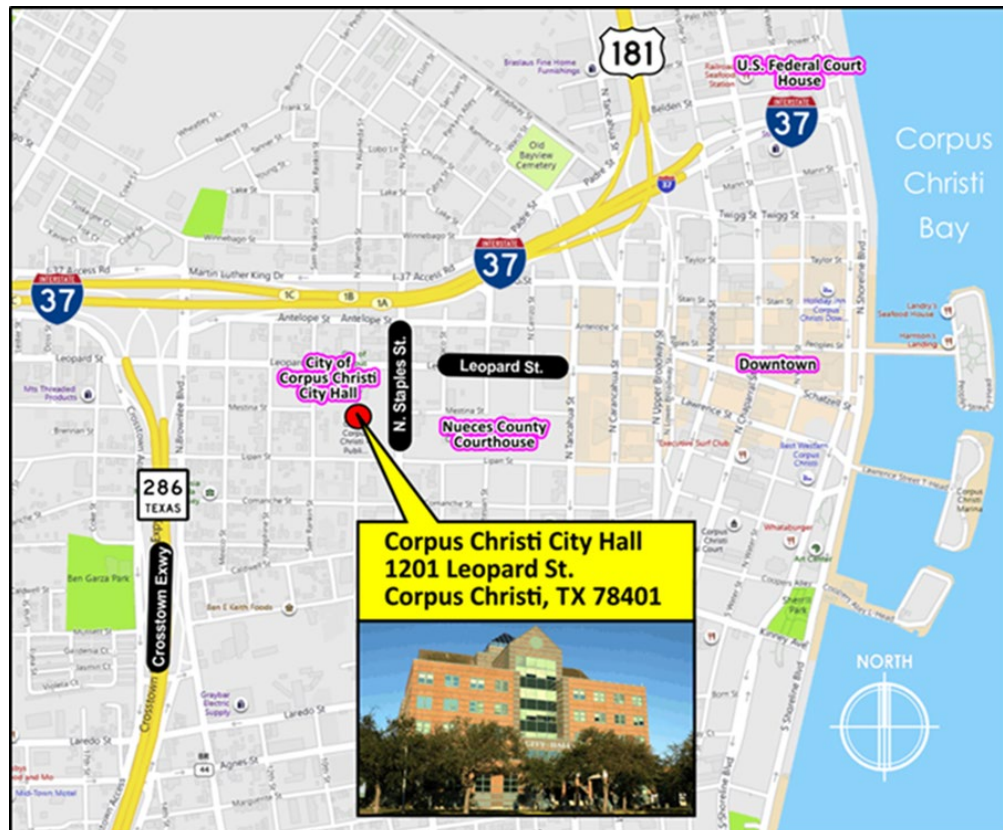
7. ADJOURN

 - Indicates attachment(s) for the agenda item.  - Indicates a weblink for agenda item.

Public suggestions and comments may be provided before the meeting by emailing ccmpo@cctxmpo.us, by regular mail, or by hand-delivery to the Corpus Christi MPO Office at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401. Please limit written comments to 1,000 characters. Written comments should be provided at least 1 hour before the start of the TPC meeting.

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

MEETING LOCATION MAP



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE (TPC) REGULAR MEETING MINUTES
September 4, 2025

1. CALL TO ORDER, ROLL CALL, AND QUORUM DETERMINATION

Judge Krebs called the meeting to order at 2:00 p.m.

TPC Members Present:

Judge David Krebs, San Patricio County, Chairperson

Mayor Cathy Skurow, City of Portland

Mr. Mike Walsh, P.E. Texas Department of Transportation-Corpus Christi District

Mr. Art Granado, Corpus Christi Regional Transportation Authority

Emily Martinez, MPA Coastal Bend Council of Governments (non-voting)

MPO Staff Present:

Rob MacDonald, P.E., Craig Casper, AICP, Harry Horak, Victor Mendieta, and Carissa Tamez

MPO Attorney:

Ms. Mary Esther Guerra, Nueces County Assistant County Attorney

2. NON-AGENDA ITEMS PUBLIC COMMENTS

None were made or offered.

3. APPROVAL OF THE TPC AUGUST 7, 2025, REGULAR MEETING MINUTES

Mayor Skurow made a motion to approve August 7, 2025, Regular Meeting minutes.

Mr. Walsh seconded; the motion passed unanimously.

4. DISCUSSION AND POSSIBLE ACTION ITEMS

A. DRAFT 2045 Metropolitan Transportation Plan Update (2045 MTP Update) with Amendment 1

Mr. MacDonald presented this item.

The Corpus Christi MPO staff developed the DRAFT 2045 Metropolitan Transportation Plan Update (2045 MTP Update) with Amendment 1 for review by the Technical Advisory Committee (TAC) and TPC. A table of specific changes to the fiscally constrained project list in the 2045 MTP Update was provided as part of Amendment 1. All projects and programs of the Corpus Christi RTA listed in the agenda packet item were recently amended into the FY 2025-2028 Transportation Improvement Program (TIP). For consistency, these projects must be listed in both the FY 2025-2028 TIP and 2045 MTP Update.

Discussion:

Mr. Walsh inquired about the timeline for the proposed safety projects, specifically asking whether the target year for implementation is 2028.

- Mr. MacDonald responded that the current amendment includes the safety projects in the 20-year Long Range Plan, which puts the safety projects within the planning horizon to 2045. He noted that funding is available through the current four-year Transportation Improvement Program (TIP), which runs through Fiscal Year 2028. While some carryover of funds is possible, it is limited. Therefore, the goal is to identify and initiate the projects as soon as possible, ensuring they are included in both the Long-Range Plan and the TIP. Mr. MacDonald added that 3 or 4 of the RSAP projects are already underway which are led by the City of Corpus Christi or the TxDOT District and emphasized the desire to see the remaining projects move forward to completion.

Mayor Skurow asked for clarification on the status of the projects currently underway, specifically whether they are in progress but not yet funded.

- Mr. Walsh stated that he assumes the \$13 million funding is available but questioned how projects are underway without official funding.
- Mr. MacDonald clarified that the district is using its own funds for the work.
- Mr. Walsh acknowledged that identified safety projects already in progress are now underway through TxDOT.
- Mr. MacDonald confirmed that necessary projects are funded either by the district or the City of Corpus Christi, which uses local bond money. He cited a current \$400,000 project at Staples and McArdle funded by the city.
- Mr. Walsh inquired about any projects in the City of Portland.
- Mr. MacDonald responded that there are no current safety projects in Portland from the RSAP. As the next Regional Safe System Plan is developed, some Projects in Portland may be identified.
- Mayor Skurow mentioned that the project at Moore Avenue and SH 181 in Portland is not funded by TxDOT but was included in the last safety plan to address wrong-way drivers.
- Mr. Casper noted that while the Moore Avenue and 181 intersection is challenging, it's not in the RSAP due to no serious injuries being reported.
- Mr. MacDonald stated that the Moore Avenue and SH 181 projects will get another chance to be added to the RSAP or the RSSP in the future.
- Mr. Walsh mentioned a Corpus Christi city representative was present and noted that an AFA with TxDOT District is needed to proceed with the design of their projects.

Motion:

Mayor Skurow made a motion to release the DRAFT 2045 MTP Update with Amendment 1 for a one-month public comment period.

Mr. Granado seconded; the motion passed unanimously.

B. Corpus Christi MPO DRAFT 2025 Program for Addressing Discrimination (PAD)

Mr. Casper presented this item.

As discussed earlier this year, the Corpus Christi MPO Title VI policy document is due for an update. The updated DRAFT 2025 Program for Addressing Discrimination (PAD) was provided for review and feedback. The TPC and TAC received an earlier version of this document in prior meetings. As reported by FHWA, and discussed in previous meetings, several federal executive actions have impacted environmental justice (EJ) considerations within metropolitan transportation planning regulations. The actions collectively reduce the emphasis on environmental justice and equity considerations in metropolitan transportation planning and related federal infrastructure initiatives.

The current Title VI policy was approved by the MPO Transportation Policy Committee (TPC) on August 2, 2018. These policies are unchanged, and the Title VI complaint process is also found in the current document. Title VI of the Civil Rights Act of 1964 requires that transportation planning and programming be nondiscriminatory on the basis of race, color, or national origin. The federal statute was further clarified and supplemented by the Civil Rights Restoration Act of 1987. The Americans with Disabilities Act of 1990 (ADA) stipulates involving the community, particularly those with disabilities, in the development and improvement of services.

Discussion:

None.

Motion:

Mr. Walsh made a motion to release the DRAFT 2025 PAD for a one-month public comment period.

Mayor Skurow seconded; the motion passed unanimously.

C. Corpus Christi MPO DRAFT 2025 Public Participation Plan (PPP)

Mr. Casper presented this item.

Last month the TPC released the MPO DRAFT 2025 Public Participation Plan (PPP) for a minimum 45-day public comment period. This month, MPO staff are providing an opportunity to receive comments from the public and from TPC and TAC members on the Corpus Christi MPO DRAFT 2025 PPP. Once adopted, the PPP defines the processes that the Corpus Christi MPO will use to provide any interested or potentially impacted citizens with reasonable opportunities to participate in the metropolitan transportation planning and programming processes. This PPP identifies the outreach and involvement activities for the 2050 Metropolitan Transportation Planning process and updates to the FY 2025-2028 Transportation Improvement Program. This is an opportunity in the 45-day public comment period for TPC members to provide comments or ask questions regarding any concerns. Any major changes to the TPC recommendation for future approval of the 2025 PPP can be made at this TPC meeting.

Discussion:

None.

Motion:

None.

5. INFORMATION ITEMS

A. DRAFT 2025 Metropolitan Planning Area (MPA) Boundary Briefing

Mr. MacDonald presented this item.

The Corpus Christi MPO Planning Area Boundary Change process has been on-going for about 2 years. The next step in the process was determined during June 5, 2025, Joint TPC-TAC Workshop. This step is for the TAC to eventually recommend to the TPC a DRAFT MPO Planning Area Boundary Change as part of a future Boundary Change Package required by TxDOT.

The key component of the MPO Planning Area Boundary Change is the proposed boundary. The DRAFT MPA Boundary consists of:

- Current Corpus Christi MPO Metropolitan Planning Area (MPA) Boundary
- Areas added based on approved 2020 Census Adjusted (Smoothed) MPO Urban Area.

There are still some adjustments for the TAC to consider in recommending to the TPC the DRAFT MPO Planning Area Boundary and items for the TxDOT Boundary Change Packet. These adjustments were described briefly and further described in the policy options section. This includes possible new information from FTA and CCRTA staff. Currently, the CCRTA and FTA staff are not able to provide specific guidance or recommendation on whether or not the Corpus Christi MPO should include areas with federally funded transit services in the City of Robstown and Port Aransas in the new MPA Boundary. The TAC was asked to consider the information and discuss their next steps in this process. Additionally, the process will continue for a few months to complete the components of the TxDOT Boundary Change Checklist.

Discussion:

None.

B. TREDIS Tool Overview

Mr. Casper and the Consultant presented this item.

The Corpus Christi MPO is developing the TREDIS tool to provide econometric assessment of transportation projects and quantify the incremental benefits and costs of the various proposed projects. TREDIS presents both benefit-cost analysis (BCA) and Net Present Value (NPV) results to help ensure that the transportation funding is devoted to projects that are an efficient and effective investment for the region. The kickoff information from the consultant on this project for TPC is provided through a slide show. The consultant team presented this information to the TPC through a prerecorded video.

Discussion:

Mr. Casper thanked TxDOT for allowing the MPO to use their TREDIS license, which helps conserve resources, noting that TREDIS is a valuable tool.

Ms. Martinez asked whether the tool would be used to support project decision-making.

- Mr. Casper confirmed that she was correct, explaining that every project submitted for the TIP will receive a benefit-cost score, internal rate of return, and present value score. These metrics, along with other gathered data, will assist the TPC in making decisions. He emphasized that TREDIS will be a factor, but not the only factor, in the evaluation process.

Mayor Skurow asked who the consultant is for the TREDIS tool.

- Mr. Casper responded that High Street is the prime consultant, and EPB is the subconsultant. He added that EPB now owns the licenses and rights to the TREDIS software and is assisting with implementation.

C. Regional Safe System Plan (RSSP)

Mr. Casper presented this item.

USDOT has stated that it is necessary to methodically consider Safe System objectives when planning and developing transportation investments. A Safe System Approach (SSA) Plan contains the following five elements—safe road users, safe vehicles, safe speeds, safe roads, and post-crash care—in an integrated and holistic process. Achieving zero traffic deaths and serious injuries requires all five elements working in synergy so that weaknesses in one element may be compensated for with solutions in other areas, creating layers of protection against harm on the roads.

This effort is the inaugural Regional Safe System Plan (RSSP) that is aligned to the 2050 Metropolitan Transportation Plan and consistent with the USDOT Safe System Strategic Plan. A summary of the Regional Safe System Plan will become a Chapter in the 2050 MTP. The Regional Traffic Safety Task Force will be briefed throughout the effort and relied upon implementing the RSSP. As a kickoff of the RSSP process for the TPC, MPO staff provided a slide show presentation from the consultant team, and the scope, schedule and cost for the consultant effort.

Discussion:

Mayor Skurow inquired whether the consultants have previously worked with other MPOs across the country, and if there are any studies or statistics showing that their work has led to a measurable reduction in fatalities.

- Mr. Casper responded that they would provide a conservative estimate and expressed optimism that achieving Vision Zero fatalities in the region by 2050 is realistic, though zero injuries may not be achievable. He emphasized that success would depend on addressing the five pillars, including improving driver behavior and prioritizing seatbelt use.

Mayor Skurow asked if there are existing statistics from other regions demonstrating that this analysis has been effective.

- Mr. Casper confirmed with Mayor Skurow that yes, there are statistics available. He explained that the software can perform a “postmortem” analysis comparing data before and after improvements to measure effectiveness over time. He added that some proven countermeasures are even more effective in practice than the estimates used by Federal Highway.

Mayor Skurow then asked who owns the license for the software.

- Mr. Casper clarified that DiExSys currently owns the license for the software and is serving as a subconsultant to High Street. He added that the MPO holds a license, which allows them to analyze data for any location within the region.
- Mayor Skurow confirmed that High Street will be responsible for pulling all the data to prepare a report for the TPC.
- Mr. Casper confirmed and added that the Safety Task Force is being reconvened, and they are currently in the process of finalizing all necessary details.
- Mr. Walsh sought clarification, emphasizing that the outcomes are highly dependent on project selection. He noted that the results won’t be fully known until the selected projects are implemented and move forward.
- Mayor Skurow stated that the issue is tied back to both schedule and budget. She expressed concern that the project appears to be behind schedule and noted that completing it by the end of the year would be unacceptable, as it would feel rushed and constrained by too short a time frame.
- Mr. Casper mentioned that the updated list of safety projects includes 32 project locations that are ready to proceed. He highlighted that some have a benefit-cost ratio as high as 500:1. Projects range from simple improvements like adjusting traffic signals to allow only protected left turns to more extensive safety enhancements.

Mayor Skurow asked how the TREDIS tool will be integrated with the safety analysis.

- Mr. Casper explained that the TREDIS software allows the integration of results from the DiExSys Zero Vision Suite. This enables the MPO to evaluate the economic impacts of safety improvements by combining safety analysis with TREDIS modeling.

Mr. Walsh asked about the process when there’s differing interest among entities; for example, if Entity A does not want to proceed with a project but Entity B does, or if Portland, not currently on the list, wants to be included.

- Mr. Casper responded that implementing projects is completely the local entities choice and that any project location can be analyzed. If a location in Portland is concerning then the MPO staff can diagnose the crashes occurring at it. He added that they have a regional safety service level to use as a benchmark for comparison among locations.

6. TPC MEMBER STATEMENTS ON LOCAL AGENCY ACTIVITIES OR ITEMS OF INTEREST

- Mr. Walsh mentioned a few announcements:
 - The bidding for the project on FM 893 is underway and selection of a contractor is next with expected to start construction within the next two months.
 - He noted that the old Harbor Bridge was permanently closed as of September 3, 2025 and will no longer be open to pedestrians or drivers. Demolition is scheduled for November (date TBD).
 - The hike and bike path on the new Harbor Bridge is now fully open to pedestrians 24/7. Sidewalk work continues on the North Beach side to connect to existing city infrastructure, creating a continuous pedestrian path. Once completed, the North Beach area will become much more pedestrian-friendly.

- Mr. MacDonald introduced Harry Horak as the Corpus Christi MPO's new System Administrator. He also announced that a new employee will be joining the team soon as a Transportation Planner I.

7. **PROPOSED EXECUTIVE SESSION**

Judge Krebs announced that the Committee will go into Executive Session under Chapter 551 of Texas Government Code to discuss the renewal contract of the MPO Transportation Planning Director and will return to open session.

- The TPC recessed into Executive Session at 2:46 p.m.
- The TPC went into Executive Session at 2:48 p.m.
- The TPC concluded Executive Session at 3:52 p.m.
- The TPC reconvened at 3: 54 p.m.

8. **POSSIBLE ACTIONS REGARDING THE EMPLOYMENT AGREEMENT OF THE TRANSPORTATION PLANNING DIRECTOR**

Motion:

None.

9. **UPCOMING MEETINGS/EVENTS**

A. Technical Advisory Committee:	Regular Meeting	September 18, 2025
B. Regional Traffic Safety Task Force	Virtual Meeting	September 24, 2025
C. Transportation Policy Committee:	Regular Meeting	October 2, 2025

10. **ADJOURN**

The meeting was adjourned at 3:54 p.m.



Date: October 30, 2025
To: Transportation Policy Committee (TPC)
From: Robert MacDonald, Transportation Planning Director
Subject: Item 4A: DRAFT 2045 Metropolitan Transportation Plan Update (2045 MTP Update) with Amendment 1
Action: Review, Discuss, Receive Public Comment and Possible Action

Summary

The Corpus Christi MPO staff developed the DRAFT 2045 Metropolitan Transportation Plan Update (2045 MTP Update) with Amendment 1 for review by the Technical Advisory Committee (TAC) and TPC. The proposed DRAFT 2045 MTP Update with Amendment 1 Fiscally Constrained Project List is shown in Attachment 1. The Public Notice #25-4 is provided as Attachment 2. So far, no public comments have been received.

The following table provides the specific changes to the fiscally constrained project list in the 2045 MTP Update as part of Amendment 1. All projects and programs of the Corpus Christi RTA listed below were recently amended into the FY 2025-2028 Transportation Improvement Program (TIP). For consistency, these projects must be listed in both the FY 2025-2028 TIP and 2045 MTP Update.

TRANSIT PROJECTS		
ADJUSTED FUNDING		
CCRTA-116	REDUCE the cost from \$1,257,052 to \$896,326	
CCRTA-118	INCREASE the cost from \$142,400 to \$266,965	
ADDED PROJECTS		
CCRTA-151	BUS STOP SHELTERS/AMENITIES	\$474,097
CCRTA-152	ROLLING STOCK	\$6,617,263
CCRTA-153	ROLLING STOCK	\$6,207,671
CCRTA-154	PREVENTIVE MAINTENANCE	\$1,000,000
CCRTA-155	BUS SUPPORT FACILITIES/EQUIPMENT	\$1,875,000
CCRTA-156	BUS STOP SHELTERS/AMENITIES	\$332,258
CCRTA-157	MISCELLANEOUS GARAGE EQUIPMENT	\$445,075
CCRTA-158	ROLLING STOCK	\$7,058,824
CCRTA-159	BUS SUPPORT FACILITIES/EQUIPMENT	\$750,000
CCRTA-160	PREVENTIVE MAINTENANCE	\$1,250,000
CCRTA-161	BUS STOP SHELTERS/AMENITIES	\$653,090
CCRTA-162	REHAB/ FACILITIES/EQUIPMENT	\$625,000
CCRTA-163	MISCELLANEOUS GARAGE EQUIPMENT	\$272,193
CCRTA-164	TRANSIT-RELATED ITS	\$333,706
CCRTA-165	REHAB MAINTENANCE BUILDING	\$4,000,000
HIGHWAY PROJECTS		
ADJUSTED DESCRIPTION		
MPO-017	Scope details updated w/out cost change	\$104,598,000
MPO-018	Scope details updated w/out cost change	\$81,540,000
ADDED PROJECT		
MPO-068	Added project to be consistent with TIP	\$13,770,000

The detailed scopes for projects MPO-017, MPO-018, and MPO-068 are provided in Attachment 1.

Additional technical corrections were made to the MTP document including:

- Removed the word “DRAFT” from some chapters
- Exhibits that had been obscured by other exhibits were fixed
- Corrected chapter, appendix, and exhibit references

Background

In the normal MPO planning processes, there are occasions to add, remove, or change the level of funding for projects in the TIP. Since MTPs, TIPs, and STIPS must be consistent and synchronized. Changes in the TIP must be reflected in the MTP. Redemonstration of fiscal constraint is necessary for every Amendment to a TIP. That is, the projects that are funded cannot exceed the level of funding that is reasonably expected to be available.

Financial Impacts

The DRAFT 2045 MTP with Amendment 1 adds fifteen new federally funded transit projects and clarifies the scope of work for three existing highway projects without a change in cost. The DRAFT 2045 MTP Update with Amendment 1 remains fiscally constrained because these projects are using previously unidentified apportionment funds.

Recommendation

The Corpus Christi MPO staff and TAC jointly recommend the TPC to approve the DRAFT 2045 MTP Update with Amendment 1.

Proposed Motion

Move to approve the DRAFT 2045 MTP Update with Amendment 1.

Attachments

1. Fiscally Constrained Project List from DRAFT 2045 MTP Update with Amendment 1
2. Public Notice #25-4
3. Link to website containing the DRAFT 2045 MTP Update with Amendment 1 Chapters and Appendices  https://www.corpuschristi-mpo.org/01_mtp_amendment1_tpc.html

Exhibit 7-2. Table of the Corpus Christi MPO Fiscally Constrained Project List (For Illustration Purposes) – September 4, 2025

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost	Total Construction Cost	Non-Construction Cost	Total Project Cost (\$, millions)
TIP	1209-01-030	MPO-006	FM893 SanPat Stark Rd to W CR79 Add Lns	Upgrade to 5-Lane Urban Roadway by Constructing addtnl 2 Lanes and CLTL	CR 3685 (Stark Rd)	.2 MI W of CR 79 (Gum Hollow)	TxDOT-CRP	On	2	\$17,000,000	\$17,000,000	\$5,950,000	\$22,950,000
	0916-35-195	MPO-007	Harbor Bridge Hike and Bike-Connectivity	Construct Pedestrian and Bike Facilities	On various city streets from Coles HS	H.J. Williams Park	City of Corpus Christi	Off	7	\$1,480,000	\$1,480,000	\$518,000	\$1,998,000
	0916-35-196	MPO-009	Corpus Christi HB Parks Mitigation Pt A	Constructing amenities at several parks within the City of Corpus Christi including HJ Williams Park, T.C. Ayers Parks/South Park, Washington School Site/Washington Coles Park, and Ben Garza Park (HB parks mitigation Part A).	at Various city parks including	Ben Garza, TC Ayers, HJ W & New Location	City of Corpus Christi	Off	7	\$4,800,000	\$15,980,000	\$5,593,000	\$21,573,000
									Local	\$11,180,000			
	0617-02-073	MPO-016	PR 22 Nueces Aquarius to Whitecap	Corridor Upgrade for Pedestrian and Access Management Improvements without Adding Capacity	Aquarius St.	Whitecap Blvd.	TxDOT-CRP	On	2	\$17,920,000	\$17,920,000	\$6,272,000	\$24,192,000
	0180-10-082	MPO-017	SH 361 SanPat @ SH 35 Interchange DCs	Construct interchange improvements to connect existing 4-lane SH 361 with existing 4-lane SS 202, including an elevated 4-lane signalized intersection, grade separations over two railroad crossings, connectors to SH 35, and entrance and exit ramps.	At SH35 Interchange	.15 MI SE on SH 361	TxDOT-CRP	On	2	\$49,840,000	\$77,480,000	\$27,118,000	\$104,598,000
									4	\$22,000,000			
									7	\$5,640,000			
	0180-06-118	MPO-018	SH 35 SanPat FM 3284 to SH 361 DCs	Construct interchange improvements including upgrade of entrance and exit ramps to an elevated signalized intersection, reconstruction of existing 2-lane frontage roads in each direction, sidewalks, and driveways.	FM 3284	.23 MI N of SH 361	TxDOT-CRP	On	4	\$56,000,000	\$60,400,000	\$21,140,000	\$81,540,000
									7	\$4,400,000			
	TBD	MPO-030	Future Category 9 Projects	Projects selected through competitive process	N/A	N/A	TBD	On/Off	9	\$12,434,147	\$12,434,147	\$4,351,951	\$16,786,098
	0989-02-057	MPO-033	FM 624 Nueces CR73 to Wildcat Add Lanes.	Construct additional two travel lanes to upgrade existing four lane rural roadway to an urban six lane boulevard with raised median and bicycle/pedestrian improvements.	CR 73	Wildcat Dr.	TxDOT-CRP	On	2	\$11,650,000	\$34,650,000	\$12,127,500	\$46,777,500
									4	\$11,000,000			
									7	\$7,000,000			
									10CR	\$5,000,000			
	0916-022-282	MPO-049	L_3CRP_Corpus Christi 1 Holly Rd. Tourism Trail	The project will construct a 15-foot-wide shared-use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.	End of Holly Rd. across Oso Bay	Flour Bluff Dr./Don Patricio Rd.	City of Corpus Christi	Off	9	\$13,030,000	\$13,030,000	\$4,560,500	\$17,590,500
	0916-00-255	MPO-067	MPO Planning Tools and Studies	Implement enhanced tools and data analysis for use in short-range programming and long-range planning. Modes: Travel Demand, Resiliency, Socio-Economic Allocation, Pavement Management, et. Plans/Programs: Regional Safety, Regional Active Transportation, Resiliency, Regional Complete Streets, Congestion Management Program.	Corpus Christi MPO Planning Area	Corpus Christi MPO Planning Area	MPO	On/Off	7 CRRSAA	\$3,180,000	\$3,180,000	\$0	\$3,180,000
	0916-00-256	MPO-068	Regional Traffic Operations Improvements and Safety Countermeasures	Regional Traffic Operations Improvements and Safety Countermeasures (MPO-068)	Corpus Christi MPO Planning Area	Corpus Christi MPO Planning Area	Various	On	7	\$6,400,000	\$10,200,000	\$3,570,000	\$13,770,000
									10CR	\$3,800,000			
	TBD	MPO-069	FY 2022-FY 2025 STBG-SA/CAT 9 Awarded Projects	STBG-SA (CAT 9) Awarded Project in May 2022 by the TPC	Various	Various	City of Portland, City of Corpus Christi	Off	9	\$5,860,000	\$5,860,000	\$2,051,000	\$7,911,000
	5000-00-187	MPO-077	NEVI - TxDOT Charging Station	Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 37).	At 3500 Leopard St., Corpus Christi, Texas 78408	At 3500 Leopard St., Corpus Christi, Texas 78408	Equilion dba Shell	Off	10	\$1,200,000	\$1,200,000	\$420,000	\$1,620,000
	0916-35-265	MPO-080	Corpus Christi HB Parks Mitigation Pt B	Constructing amenities at greenspace within the City of Corpus Christi to meet Harbor Bridge environmental mitigation requirements (HB parks mitigation Part B).	On New Location in Hillcrest Area	Near Winnebago St. and Fisk Court	TxDOT-CRP, City of Corpus Christi	Off	10	\$5,500,000	\$11,500,000	\$4,025,000	\$15,525,000
									Local	\$6,000,000			
	0180-11-016	MPO-081	SS 202 at SH 35/SH 361 Interchange SPUI	Construct connection to elevated Single Point Urban Intersection (SPUI) by converting existing 5-lane roadway to 4-lane divided roadway.	Ave H in Gregory	SH 35 Northbound Frontage Rd.	TxDOT-CRP	On	2	\$2,700,000	\$2,700,000	\$945,000	\$3,645,000
10-Year	1557-01-045	MPO-035	FM 43 Nueces FM 665 to SH 286 Add Lns	Construct 2 additional travel lanes for 4-lane divided highway	FM 665 Intersection	SH 286	TxDOT-CRP	On	2	\$32,400,000	\$44,800,000	\$15,680,000	\$60,480,000
									4U	\$12,400,000			
	0326-03-103	MPO-078	SH 286 Nueces SH 358 to Horne Add Ln NB.	Construct 1 additional travel lane northbound.	SH 358	Horne Rd.	TxDOT-CRP	On	2	\$31,080,000	\$38,080,000	\$13,328,000	\$51,408,000
									4U	\$7,000,000			
Long Range	1069-01-042	MPO-079	SH 357 Nueces Rodd Field medians	Construct raised medians and upgrade sidewalks	Saratoga Blvd.	SH 358	TxDOT-CRP	On	2	\$8,500,000	\$25,200,000	\$8,820,000	\$34,020,000
									4U	\$5,680,000			
	0074-06-252	MPO-034	IH37/SH 358 Nueces @Intrchnng 2-In DCs	Reconstruct the interchange to provide 2-lane direct connectors from SB I-37 to EB SH 358 and WB SH 358 to NB I-37.	at IH 37/SH 358 Interchange	N/A	TxDOT-CRP	On	7	\$11,020,000	100,000,000	35,000,000	135,000,000
									2	\$60,000,000			
	0326-01-065	MPO-036	SH 286 Nueces Holly to SH 358 Braid Ramp	Construct braided ramps northbound.	South of Holly Rd.	SH 358 (SPID)	TxDOT-CRP	On	4U	\$40,000,000	60,000,000	21,000,000	81,000,000
									2	\$25,000,000			
									4U	\$35,000,000			

Exhibit 7-2. Table of the Corpus Christi MPO Fiscally Constrained Project List (For Illustration Purposes) – September 4, 2025 (continued)

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Local Cost	Total Project Cost (\$, millions)
2025	CCRTA-097	Bear Lane UPS Replacement	Regionally Significant or Other	\$0	\$10,000,000	\$10,000,000
2025	CCRTA-098	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$4,363,898	\$770,100	\$5,133,998
2025	CCRTA-099	Bus Stop Shelter Amenities	FTA-5307	\$879,890	\$219,973	\$1,099,863
2025	CCRTA-100	Support/Relief Vehicles	FTA-5307	\$408,000	\$102,000	\$510,000
2025	CCRTA-101	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2025	CCRTA-102	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5307	\$397,305	\$99,326	\$496,631
2025	CCRTA-103	Destination Signage for Transit Stations	Regionally Significant or Other	\$0	\$420,000	\$420,000
2025	CCRTA-104	Tug (Moving Buses)	Regionally Significant or Other	\$0	\$48,000	\$48,000
2025	CCRTA-105	Bus DVR Replacement	Regionally Significant or Other	\$0	\$44,400	\$44,400
2025	CCRTA-106	Staff Computers Replacement	Regionally Significant or Other	\$0	\$31,000	\$31,000
2025	CCRTA-107	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5339	\$16,000	\$4,000	\$20,000
2025	CCRTA-108	Bus Stop Improvements (apportionment year 2020)	FTA-5307	\$1,200,000	\$300,000	\$1,500,000
2025	CCRTA-109	Support/Relief Vehicles (apportionment year 2021)	FTA-5307	\$608,400	\$152,100	\$760,500
2025	CCRTA-110	Rolling Stock (All Variety of Rolling Stock) (apportionment year 2021)	FTA-5307	\$4,023,269	\$709,989	\$4,733,258
2025	CCRTA-111	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year	FTA-5307	\$523,022	\$130,756	\$653,778
2025	CCRTA-112	Preventative Maintenance (apportionment year 2021)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2025	CCRTA-113	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year	FTA-5339	\$523,840	\$130,960	\$654,800
2025	CCRTA-114	5310 Sub-recipient (apportionment year 2022)	FTA-5310	\$320,000	\$80,000	\$400,000
2025	CCRTA-115	Rehab/Renovate Bus Support Facilities/Equipment (apportionment year 2022)	FTA-5307	\$96,202	\$24,051	\$120,253
2025	CCRTA-116	Bus Stop Infrastructure Bus Pads (using apportionment year 2022)	FTA-5307	\$896,326	\$224,081	\$1,120,407
2025	CCRTA-117	Preventative Maintenance (apportionment year 2022)	FTA-5307	\$800,000	\$200,000	\$1,000,000
2025	CCRTA-118	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (apportionment year 2022)	FTA-5339	\$266,965	\$66,741	\$333,706
2025	CCRTA-119	Construction of Bus Support/Equip/Facilities (apportionment year 2022)	FTA-5339	\$384,000	\$96,000	\$480,000
2025	CCRTA-120	Rehab/Renovate Bus Support Facilities/Equipment (apportionment year 2023)	FTA-5339	\$327,760	\$81,940	\$409,700
2025	CCRTA-121	5310 Sub-recipients (apportionment year 2024)	FTA-5310	\$320,000	\$80,000	\$400,000
2025	CCRTA-150	Rolling Stock (All Variety of Rolling Stock)	Other FTA	\$5,888,040	\$1,053,110	\$6,958,550
2025	CCRTA-151	BUS STOP SHELTERS/AMENITIES (using apportionment year 2022)	FTA-5307	\$379,278	\$94,819	\$474,097
2025	CCRTA-152	ROLLING STOCK (ALL VARIETY OF ROLLING STOCK) (using apportionment year 2022)	FTA-5307	\$5,624,674	\$992,589	\$6,617,263
2025	CCRTA-153	ROLLING STOCK (VARIETY OF ROLLING STOCK) (using apportionment year 2023)	FTA-5307	\$5,276,520	\$931,151	\$6,207,671
2025	CCRTA-154	PREVENTIVE MAINTENANCE (using apportionment year 2023)	FTA-5307	\$800,000	\$400,000	\$1,000,000
2025	CCRTA-155	BUS SUPPORT FACILITIES/EQUIPMENT (using apportionment year 2023)	FTA-5307	\$1,500,000	\$375,000	\$1,875,000
2025	CCRTA-156	BUS STOP SHELTERS/AMENITIES (using apportionment year 2023)	FTA-5307	\$265,806	\$66,452	\$332,258
2025	CCRTA-157	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (using apportionment year 2023)	FTA-5339	\$356,060	\$89,015	\$445,075
2025	CCRTA-158	ROLLING STOCK (VARIETY OF ROLLING STOCK) (using apportionment year 2024)	FTA-5307	\$6,000,000	\$1,058,824	\$7,058,824

Exhibit 7-2. Table of the Corpus Christi MPO Fiscally Constrained Project List (For Illustration Purposes) – September 4, 2025 (continued)

TIP Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Local Cost	Total Project Cost (\$, millions)
2025	CCRTA-159	BUS SUPPORT FACILITIES/EQUIPMENT (using apportionment year 2024)	FTA-5307	\$600,000	\$150,000	\$750,000
2025	CCRTA-160	PREVENTIVE MAINTENANCE (using apportionment year 2024)	FTA-5307	\$1,000,000	\$250,000	\$1,250,000
2025	CCRTA-161	BUS STOP SHELTERS/AMENITIES (using apportionment year 2024)	FTA-5307	\$522,472	\$130,618	\$653,090
2025	CCRTA-162	REHAB/RENOVATE BUS SUPPORT FACILITIES/EQUIPMENT (using apportionment year 2024)	FTA-5339	\$500,000	\$125,000	\$625,000
2025	CCRTA-163	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT (using apportionment year 2024)	FTA-5339	\$217,754	\$54,439	\$272,193
2025	CCRTA-164	TRANSIT-RELATED ITS (apportionment year 2024)	FTA-5310	\$418,252	\$66,741	\$333,706
2025	CCRTA-165	A/E FOR REHAB/RENOVATION OF MAINTENANCE BUILDING	Other FTA	\$1,940,000	\$2,060,000	\$4,000,000
2026	CCRTA-122	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$6,884,166	\$1,214,853	\$8,099,019
2026	CCRTA-123	Bus Stop Shelter Amenities	FTA-5307	\$900,734	\$225,184	\$1,125,918
2026	CCRTA-124	Bus Stop Improvements	FTA-5307	\$400,000	\$100,000	\$500,000
2026	CCRTA-125	Preventative Maintenance	FTA-5307	\$800,000	\$200,000	\$1,000,000
2026	CCRTA-126	5310 Sub-recipients	FTA-5310	\$320,000	\$80,000	\$400,000
2026	CCRTA-127	Genfare Bus Systems Phase I	Regionally Significant or Other	\$0	\$335,666	\$335,666
2026	CCRTA-128	Bus DVR Replacement	Regionally Significant or Other	\$0	\$44,400	\$44,400
2026	CCRTA-129	Bear Lane UPS Replacement	Regionally Significant or Other	\$0	\$25,000	\$25,000
2026	CCRTA-130	Video Surveillance Server (Bear LN Location)	Regionally Significant or Other	\$0	\$20,000	\$20,000
2027	CCRTA-131	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	\$3,977,516	\$701,915	\$4,679,430
2027	CCRTA-132	Support/Relief Vehicles	FTA-5307	\$432,000	\$108,000	\$540,000
2027	CCRTA-133	Bus Stop Shelter Amenities	FTA-5307	\$400,000	\$100,000	\$500,000
2027	CCRTA-134	Preventative Maintenance	FTA-5307	\$280,000	\$70,000	\$350,000
2027	CCRTA-135	5310 Sub-recipients	FTA-5307	\$800,000	\$200,000	\$1,000,000
2027	CCRTA-136	Genfare Bus Replacement Phase II	FTA-5310	\$320,000	\$80,000	\$400,000
2027	CCRTA-137	Bus DVR Replacement	Regionally Significant or Other	\$0	\$335,666	\$335,666
2027	CCRTA-138	SSC UPS Replacement	Regionally Significant or Other	\$0	\$47,000	\$47,000
2027	CCRTA-139	Rolling Stock (All Variety of Rolling Stock)	Regionally Significant or Other	\$0	\$25,000	\$25,000
2028	CCRTA-140	Bus Stop Improvements	FTA-5307	\$10,513,715	\$1,855,361	\$12,369,076
2028	CCRTA-141	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	FTA-5307	\$400,000	\$100,000	\$500,000
2028	CCRTA-142	Bus Stop Shelter Amenities	FTA-5307	\$316,000	\$79,000	\$395,000
2028	CCRTA-143	Preventative Maintenance	FTA-5307	\$280,000	\$70,000	\$350,000
2028	CCRTA-144	5310 Sub-recipients	FTA-5307	\$800,000	\$200,000	\$1,000,000
2028	CCRTA-145	Genfare Bus Replacement Phase III	FTA-5310	\$320,000	\$80,000	\$400,000
2028	CCRTA-146	Bus DVR Replacement	Regionally Significant or Other	\$0	\$335,666	\$335,666
2028	CCRTA-147	Security Camera Replacement	Regionally Significant or Other	\$0	\$47,000	\$47,000
2028	CCRTA-148	Staff Computers Replacement	Regionally Significant or Other	\$0	\$45,000	\$45,000
2028	CCRTA-149	Bus Stop Improvements	Regionally Significant or Other	\$0	\$31,000	\$31,000



PUBLIC NOTICE #25-4
September 4, 2025

The **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) is seeking public input and comments on the **DRAFT 2045 MTP Update with Amendment 1** and **DRAFT 2025 Program for Addressing Discrimination (PAD)**.

The 2045 MTP Update with Amendment 1 identifies how the region plans to invest transportation funds in the transportation system for the next twenty years. The 2025 PAD describes how the Corpus Christi MPO addresses federal requirements, including Title VI, and ADA. This Nondiscrimination Program, when paired with the adopted Public Participation Plan (PPP), describes the measures the Corpus Christi MPO uses to encourage and utilize participation by disadvantaged communities. In accordance with the Corpus Christi MPO Public Participation Plan, the Corpus Christi MPO is seeking to inform those who are interested in or affected by transportation decisions with opportunities to provide input on the **DRAFT 2045 MTP Update with Amendment 1** and **DRAFT 2025 Program for Addressing Discrimination (PAD)**.

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and MUST be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **DRAFT 2045 MTP Update with Amendment 1** and **DRAFT 2025 Program for Addressing Discrimination (PAD)** is being released to the public on September 4, 2025, and input is invited through October 2, 2025. Public comment may be offered in person at the following public meetings:

September 4, 2025, at 2:00 p.m.* October 2, 2025, at 2:00 p.m.* <u>Transportation Policy Committee</u> Corpus Christi City Hall Council Chambers 1201 Leopard Street Corpus Christi, Texas 78401	September 18, 2025, at 9:00 a.m.* <u>Technical Advisory Committee</u> Corpus Christi Regional Transportation Authority Staples Street Center 602 N. Staples Steet, 2nd Floor Boardroom Corpus Christi, Texas 78401
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**Meeting location and time are subject to change, check the Corpus Christi MPO website for information.*

www.corpuschristi-mpo.org

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the access policies of the building owner where the meeting is being held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

The **Corpus Christi Regional Transportation Authority** (CCRTA) hereby gives notice that coordination actions with the **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) have occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comment on the MTP, satisfy the Requirement of public participation in the development of the program of projects and grant application requirements of the Federal Transit

Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by the FAST Act) are integrated into the MPO's adopted "Public Participation Plan". The CCRTA, therefore, is a participant with the Corpus Christi MPO in the public process for the **DRAFT 2045 MTP Update with Amendment 1** and **DRAFT 2025 Program for Addressing Discrimination (PAD)**.

For more information, please visit <http://www.corpuschristi-mpo.org> or contact us at ccmpo@cctxmpo.us for any questions.



Date: October 30, 2025
To: Transportation Policy Committee (TPC)
From: Robert MacDonald, Transportation Planning Director
Subject: Item 4B: Corpus Christi MPO DRAFT 2025 Public Participation Plan (PPP)
Action: Review, Discuss, Receive Public Comment and Possible Action

Summary

This item is requesting approval of the DRAFT 2025 Public Participation Plan (PPP) that was released in August for a minimum 45-day public comment period. No public comment has been received as of September 25, 2025.

Once adopted, the PPP defines the processes that the Corpus Christi MPO will use to provide any interested or potentially impacted citizens with reasonable opportunities to participate in the metropolitan transportation planning and programming processes. This PPP identifies the outreach and involvement activities for the 2050 Metropolitan Transportation Planning process and updates to the FY 2025-2028 Transportation Improvement Program.

Prior Actions for the PPP

- Approved by the MPO Transportation Policy Committee (TPC) on July 21, 2021.
- Approved by the MPO TPC for release for the 45-day Public Comment Period on August 7, 2025.

Recommendation

The Corpus Christi MPO staff and TAC jointly recommend the TPC to approve the DRAFT 2025 Public Participation Plan (PPP).

Proposed Motion

Move to approve the DRAFT 2025 Public Participation Plan (PPP).

Attachment:

1. Link to website containing the Corpus Christi MPO DRAFT 2025 PPP 
https://www.corpuschristi-mpo.org/02_about_ppp.html



Date: October 30, 2025
To: Transportation Policy Committee (TPC)
From: Robert M. Saldaña, Managing Director of Administration
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4C: CCRTA Proposed Fare Structure
Action: Review, Discuss and Possible Action

Summary

The current fare structure adjustment was last changed in 2006. Due to the downward trend of the CCRTA's current fare recovery ratio, the authority is currently proposing a new fare structure. The review process included a Title VI Fare Equity Analysis to ensure there is not a disproportionate impact on minorities. When reviewing the fare structure, the Corpus Christi Regional Transportation Authority (CCRTA) keeps three (3) objectives in mind:

1. Maintain affordability for low-income populations
2. Encourage farebox recovery in keeping with revenue goals and peer agency practices
3. Encourage ridership growth and minimize loss

Background

Over the past several years the farebox recovery ratio (the percentage of operating costs the fare pays) has been trending downward. Currently the CCRTA farebox recovery ratio is at 2.4%, while our peer agencies average around ten (10) percent. Because sales tax is the vast majority of our revenue and the nature of sales tax is volatile, the CCRTA is reviewing our current fares to stop the decline of the farebox recovery ratio.

Financial Impacts

The financial impact will be dependent on how the ridership reacts to the fare adjustment. Typically, with an increase in fares, there is a temporary decrease in ridership. Any increase in revenue will be used to offset rising operational costs.

Recommendation

The Corpus Christi Regional Transportation Authority's staff has hired a consultant to conduct a Title VI Fare Equity Analysis per FTA guideline; as well as conducted over 1000 surveys from our ridership. As a result, the CCRTA staff and MPO's TAC is requesting the TPC review and approve the new proposed fare structure.

Attachments

1. Fare Structure Presentation Final 10-16-25
2. Fare Structure Presentation Attachment A
3. CCRTA Board Fare Review Resolution Oct 2025

Fare Presentation

CCRTA Board Priority

Public Image & Financial Transparency

CCMPO/TAC Meeting
October 16, 2025

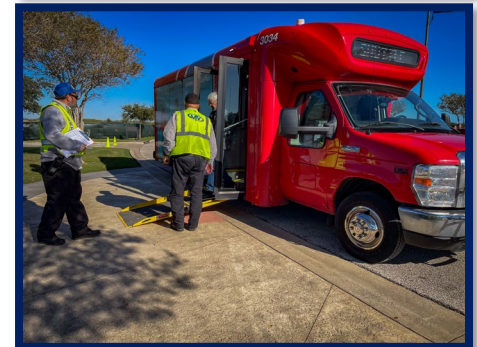


CCRTA's Mission

CCRTA was created to provide our riders with safe, accessible, convenient, and sustainable transportation solutions that unite communities and promote local economic growth

Enhancing the Rider Experience

CCRTA wants to create an efficient, modern transit system that is sustainable, adaptable, and aligns with our riders' needs



Background

CCRTA has ONLY increased fixed-route fares once in 40 years (\$0.50 -> \$0.75)

- **A fare adjustment is an essential step**
- Even with the proposed increase, CCRTA's fare will stay below the national average
- With inflation, the base fare \$0.75 from 2006 would now be \$1.20 in 2025 . The \$1.25 base fare for paratransit would now be \$2.01.



Fare Review Process

Data Collection

- CCRTA gathered 1,000+ surveys from:
 - Feedback at all 4 transfer stations
 - On-board buses
 - Online channels
 - Meetings with stakeholders
- Additional internal efforts included:
 - Planning analytics
 - Title VI Fare Equity Analysis



Fare Structure

- Only one fixed-route base fare increase since 2006
 - \$0.50 to \$0.75
- CCRTA subsidizes approximately 95% of all trips

Reduced Fare Structure	
Reduced Fare	\$0.25
Reduced Off-Peak	\$0.10
Matching Program*	Buy 1, Get 1 Free
Token Pass Program*	Free
Transfers	Free (valid for 2 hours)

Fare Comparison

- Most U.S. farebox recovery ratios range from 25% - 35%
- CCRTA's peer agencies are about 10%
- CCRTA's fare recovery ratio* is 2.4% (6.5% Pre-COVID)
 - Collect an average of \$0.25 per trip
 - This critically low ratio may affect federal funding, due to being designated as “financially underperforming”
- Most agencies adjust their fares every 3 years
- CCRTA's base fare is lower than cities with lower median income (EX: Laredo - \$1.50)

*Percentage of CCRTA's total operating expenses that is covered by revenue generated from passenger fares

State & Peer Comparison

City/State	Median Household Income*	Base Fare
US	\$80,610	
Texas	\$72,284	
Corpus Christi	\$66,325	\$0.75
Laredo	\$63,264	\$2.00
El Paso	\$58,734	\$1.50
Dallas	\$67,760	\$2.50
Houston - Local	\$62,894	\$1.25
San Antonio	\$62,917	\$1.30
Tampa -HART	\$72,851	\$2.00
Pensacola	\$72,699	\$1.75
Little Rock	\$60,583	\$1.35

*Data from 2023

Peer Agencies

System Name	Location	Service Area Population	Service Area Square Miles	Population Density (Persons Per Sq. Mi.)	Annual Passenger Trips (Unlinked)	Farebox Recovery Ratio
CCRTA	Corpus Christi, TX	342,412	841	407	5,231,529	3.6%
CATA	Little Rock, AR	165,264	97	1,704	2,932,319	8.52%
ECAT	Pensacola, FL	341,765	236	1,448	1,602,497	12.99%
El Metro	Laredo, TX	236,091	89	2,653	3,296,485	14%
HART	Tampa, FL	822,404	243	3,384	15,169,660	13.77%
Sun Metro	El Paso, TX	854,584	251	3,200	12,710,270	9%

*Data from 2023

Texas Transit Agency Comparison

System Name	Location	Service Area Population	Annual Passenger Trips (Unlinked)	Farebox Recovery Ratio
CCRTA	Corpus Christi, TX	342,412	5,231,529	3.6%
VIA	San Antonio, TX	1,992,689	27,965,368	6%
Metro	Houston, TX	5,853,575	68,575,784	5%
El Metro	Laredo, TX	236,091	3,296,485	14%
B Metro	Brownsville, TX	216,444	3,155,709	10%
Sun Metro	El Paso, TX	854,584	12,710,270	9%

*Data from 2023

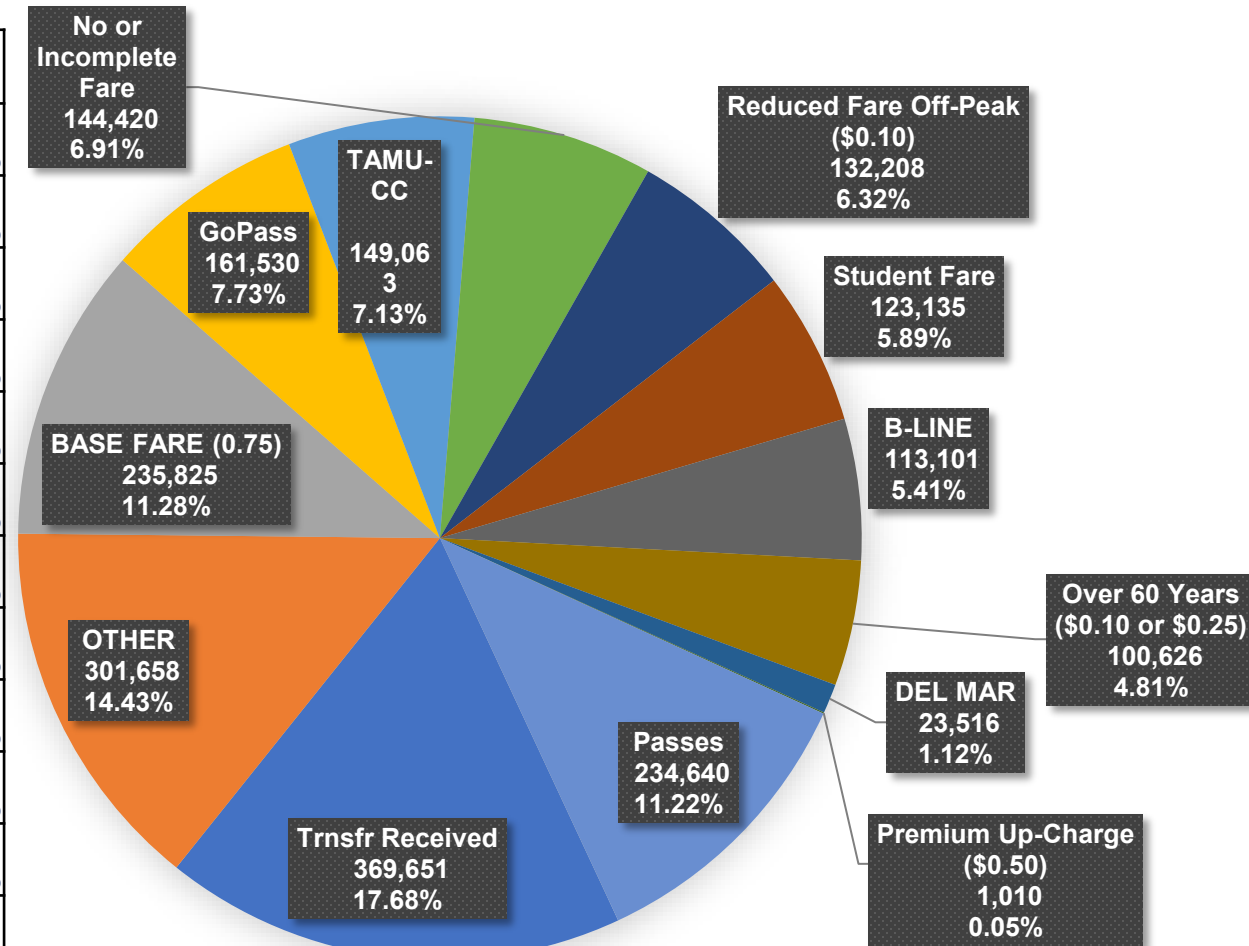
Recommendation 5-Year Interval

Fare Category	Current Fare	Jan. 2026	Jan. 2028	Jan. 2030
Regular Fixed-Route				
Base Fare	\$0.75	\$1.00	\$1.25	\$1.50
B-Line				
B-Line Regular Fare (Trips within ADA service area)	\$1.25	\$1.75	\$2.25	\$2.75

- CCRTA provided over 65,000 free tokens to various organizations/agencies annually
- GoPass Mobile App allows for fare capping on costs

Ridership by Farebox Entry (2025)

Farebox Entry	2025 Total	Percent of Ridership
Transfer Received	369,651	17.7%
Other	301,658	14.4%
Base Fare	235,825	11.3%
GoPass Mobile App	161,530	7.7%
TAMU-CC	149,063	7.1%
No or incomplete fare	144,420	6.9%
Reduced Fare, Off-Peak (\$0.10)	132,208	6.3%
Student (Pre-K – 12 th) Fare	123,135	5.9%
B-LINE	113,101	5.4%
Over 60 Years (\$0.10 or \$0.25)	100,626	4.8%
Del Mar College	23,516	1.1%
Premium Up-Charge (\$0.50)	1,010	0.0%
Passes	234,640	11.4%
	2,090,383	100.0%



Community Benefits

Sustaining safe and reliable service for all

- Supports current and future service initiatives
- Help maintain a high level of safety and security
- Sustains CCRTA's workforce and training programs
- Protects CCRTA's eligibility for federal funding
- Ensures long-term financial stability

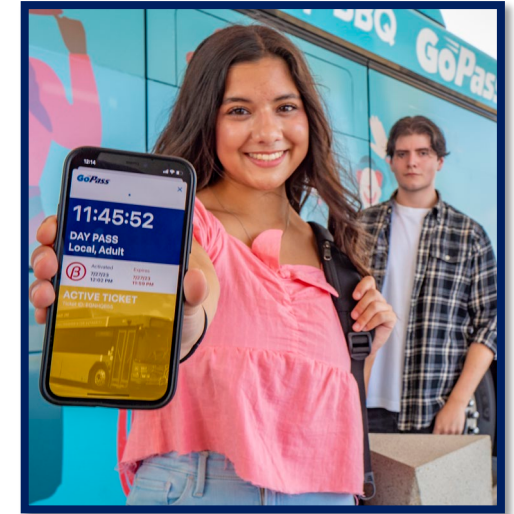


Approval Process Timeline

- **9-18-25:** RCAT Committee Presentation
- **9-24-25:** RTA Administration/Finance Committee
- **10-1-25:** Public Meeting and Board Approval
- **10-16-25:** CCMPO/TAC Meeting
- **11-6-25:** CCMPO/TPC Meeting
- **1-5-26:** Fare adjustment goes into effect

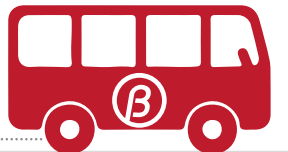
60-Day Public Education

- Title VI – Public Input
 - Passes to minimize the impact of the fare adjustment
 - GoPass App
 - Free 2-Hour Transfers
 - Fare Capping
 - Free riders for riders 65 and over
- Print Literature
- Community Outreach
- Digital/Website updates



Have Questions?

Thank You!



Recommendation 5-Year Interval

Fare Category	Current Fare	Jan. 2026	Jan. 2028	Jan. 2030
Regular Fixed-Route				
Base Fare	\$0.75	\$1.00	\$1.25	\$1.50
B-Line				
B-Line Regular Fare (Trips within ADA service area)	\$1.25	\$1.75	\$2.25	\$2.75

- CCRTA provided over 65,000 free tokens to various organizations/agencies annually
- GoPass Mobile App allows for fare capping on costs

Corpus Christi Regional Transportation Authority



Resolution

WHEREAS, Texas Transportation Code Section 451.061 authorizes the Board of Directors to adopt reasonable and nondiscriminatory fares, tolls, charges, rents, and other compensation for the use of transit authority system sufficient to produce revenue, together with sales tax revenues received by the Authority, in an amount adequate to:

1. Pay all the expenses necessary to operate and maintain the transit authority system;
2. Pay when due the principal of and interest on, a sinking fund and reserve fund payments agreed to be made with respect to, all bonds that are issued by the Authority and payable in whole or part from the revenue; and
3. Fulfill the terms of any other agreement with the holders of bonds described by Subdivision (2) or with a person acting on behalf of the bondholders.

WHEREAS, the fares, tolls, charges, rents, and other compensation adopted as provided above and the sales tax revenues of the Authority shall not exceed the amounts necessary to produce revenue sufficient to meet the obligations of the Authority as provided by Section 451.061; and

WHEREAS, as provided by Subsection (d-1) of said Section 451.061, the fares, tolls, charges, rent, and other compensation shall take effect upon approval by a majority vote of the Board of Directors, except that any change to the single-ride base fare takes effect on the 60th day after the date of Board approval unless the Policy Board of the Metropolitan Planning Organization that serves the area disapproves the fare or change to the fare by a majority vote;

NOW THEREFORE, BE IT RESOLVED BY THE CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY BOARD OF DIRECTORS THAT:

RESOLVED, that the new fare structure attached as Exhibit A is hereby adopted and shall go into effect beginning _____, 2025; provided that the change to the single-ride base fare shall not go into effect in the event that the Corpus Christi Metropolitan Planning Organization Transportation Policy Board disapproves such change by a majority vote within sixty (60) days of the date of adoption of this Resolution.

DULY PASSED AND ADOPTED this 1st day of October, 2025.

ATTEST:

**CORPUS CHRISTI REGIONAL
TRANSPORTATION AUTHORITY**

Derrick Majchszak
Chief Executive Officer

Arthur Granado
Board Chairman