



TRANSPORTATION POLICY COMMITTEE (TPC)
MEETING AGENDA

Friday, February 5, 2021, 2:00 P.M.

**Location: Portland City Hall - Council Chamber
Daniel P. Moore Community Center Complex
1900 Billy G. Webb Drive, Portland, TX 78374**

1. Call to Order and Quorum Determination
2. Welcoming the new TPC member, City of Corpus Christi Mayor Paulette Guajardo
3. Public Comments for Items not on the Agenda:

THE CORPUS CHRISTI MPO WELCOMES THE PUBLIC FOR THE MEETING. INDIVIDUALS ATTENDING THE MEETING ARE REQUIRED TO WEAR FACIAL COVERINGS PER GOVERNOR ABBOTT'S STATE MANDATE AND SOCIAL DISTANCING IS ENCOURAGED. FACIAL COVERINGS ARE AVAILABLE AT THE MEETING.

This agenda item is an opportunity for public comments for any items not on the Agenda and within the TPC's jurisdiction (except in matters related to pending litigation).

Public Comments may also be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and MUST be submitted no later than 5 minutes after the start of a meeting in order to be provided for consideration and review at the meeting. All Public Comments submitted shall be placed into the record of the meeting.

4. Approval of the January 8, 2021, TPC Regular Meeting Minutes ☒
5. **DISCUSSION ITEMS WITH POSSIBLE DIRECTION**
 - A. FY 2021-2024 Transportation Improvement Program (TIP) Amendment 1 ☒
Action: Review, Discuss and Approve for Release for the 30-day Public Comment Period
 - B. Memorandum of Understand (MOU) with San Patricio County for an Industrial Master Plan ☒
Action: Review, Discuss with Approve
6. Member Agency Statements for Items of Community Interest: Upcoming events or holidays and acknowledgements.
7. **UPCOMING MEETINGS:**

A. Technical Advisory Committee:	Regular Meeting:	February 25, 2021
B. Transportation Policy Committee:	Regular Meeting:	March 4, 2021
8. Adjourn

☒ - Indicates attachment(s) for the agenda item.

All Corpus Christi MPO Committee meetings are public meetings and open to the public subject to the COVID-19 restrictions for the building locations where the meetings are held. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

MEETING LOCATION MAP



**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION POLICY COMMITTEE (TPC) MEETING MINUTES**

January 8, 2021

1. Call to Order, Roll Call, and Quorum Determination

TPC Chair Judge Krebs called the meeting to order at 2:00 p.m. at the City of Corpus Christi Council Chambers.

TPC Members Present:

Judge David Krebs, Chair, San Patricio County
Mr. Charles Zahn, Jr. Vice Chair, Port of Corpus Christi Authority
Mayor Cathy Skurow, City of Portland
Mayor Joe McComb, City of Corpus Christi
Judge Barbara Canales, Nueces County
Mr. Valente Olivarez, Jr., Texas Department of Transportation Corpus Christi District

Ms. Jenny P. Dorsey, Nueces County Attorney, Nueces County Attorney's Office
Ms. Mary Esther Guerra, Assistant County Attorney, Nueces County Attorney's Office

MPO Staff Present: Rob MacDonald, P.E.; Craig Casper, AICP; Victor Mendieta; and Yoshiko Boulan

2. Election of Officers for the Transportation Policy Committee

In accordance with the Corpus Christi MPO Bylaws, the Transportation Policy Committee shall elect a Chairperson and a Vice Chairperson from among its voting members during the first meeting of each calendar year.

Mr. Zahn made a motion to re-elect Judge Krebs for Chairperson, Judge Canales seconded. Judge Canales made a motion to re-elect Mr. Zahn for Vice Chairperson, Mayor Skurow seconded. Both motions passed unanimously; Judge Krebs is re-elected for the TPC Chairperson and Mr. Zahn is re-elected for the TPC Vice Chairperson for calendar year 2021.

3. Public Comments for items not on the Agenda

Mr. MacDonald informed the TPC and the public there were no public comments submitted for items on the Agenda nor not on the Agenda as of January 8, 2021 at 2:05 p.m.

4. Resolution of Appreciation for City of Corpus Christi Mayor Joe McComb

A resolution was proposed to appreciate the efforts of Mayor McComb, who has demonstrated statesmanship, leadership, and professionalism in guiding the Corpus Christi MPO in regional transportation planning as a TPC member since June 1, 2017. Mayor Skurow made the motion to approve the resolution for Mayor McComb. Mr. Olivarez seconded; motion passed unanimously.

Judge Canales thanked Mayor McComb for his demonstration of true leadership for the region during his tenure, specifically during this unprecedented crisis with COVID-19, and stated that it was a great pleasure to work with him.

Mayor Skurow commented that it was a great opportunity and a pleasure working with Mayor McComb as Mayor of the City of Portland. She appreciated Mayor McComb's willingness to extend his support whenever both cities needed to work together.

Mr. Zahn said that he has known Mayor McComb not only as a Mayor of the City of Corpus Christi, but as a close friend for 40 years. Mr. Zahn stated that Mayor McComb is a great public servant who serves for the community and its citizens. Mr. Zahn appreciated Mayor McComb's dedication as a public servant and his friendship as a friend.

Mr. Olivarez thanked Mayor McComb for his leadership during this challenging time and his willingness to work cooperatively with partner agencies for his community and citizens.

Judge Krebs stated that he has been working closely with Mayor McComb for years as a former Mayor of the City of Portland, and he thanked Mayor McComb for being there for the City of Portland, Nueces

County, and the Coastal Bend as well as being ready to lend his hand whenever issues arose. Judge Krebs wished Mayor McComb's future endeavors to be successful.

Mayor McComb appreciated the TPC members' comments and the resolution. He stated that serving the Nueces County and the City of Corpus Christi had been a great pleasure, and he was thankful for the opportunity of serving on the Corpus Christi MPO Policy Committee with elected officials and partner agencies in the Coastal Bend Region.

5. Approval of the September 3, 2020 TPC Regular Meeting Minutes

Mr. MacDonald explained that there are corrections made on the September 3, 2020 TPC regular meeting minutes regarding the inflation rate applied for the project in the first year: there is no inflation rate applied for the first year, 4% is applied for the second year, 8% for the third year, and 12% for the fourth and beyond years. The revised minutes with highlighted yellow text was provided.

Mr. Zahn made a motion to approve the September 3, 2020 TPC Meeting Minutes as corrected. Mayor Skurow seconded; motion passed unanimously.

6. DISCUSSION AND POSSIBLE ACTION:

A. TxDOT 2022 Unified Transportation Program (UTP) Development and Possible FY 2021-2024 Transportation Improvement Program (TIP) Amendment

As presented by TxDOT Corpus Christi District at the December TPC meeting, due to the statewide funding discussions for the 2022 UTP, it is necessary to revisit the FY 2021-2024 TIP and reprioritize Category 2 and Category 4U projects for the expected shortage in funding.

The Corpus Christi MPO held a virtual workshop with the Technical Advisory Committee (TAC) on December 17, 2020 and discussed options for projects. The attachment shows Project Readiness in 2045 Metropolitan Transportation Plan (MTP) adopted February 6, 2020 and the draft ranking discussed by TAC at the December 17, 2020 workshop.

Currently no updated funding information is available, but the TxDOT Finance Division is expected to provide the information in February. The Corpus Christi MPO staff will work closely with the TxDOT Corpus Christi District staff and continue the discussion with the TAC including if it is possible to leverage other funding toward the additional costs such as the contingency and inflation based on new funding information and bring their recommendation to TPC meeting for further guidance. The final approval is expected at the March TPC meeting.

B. Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP Survey

Mr. Casper followed up on the 2045 MTP, FY 2021-2024 TIP, and CMP Survey. He thanked the TPC members for their 100% participation rate. The overall responses, 6.9 out of a 9-point scale, indicated the development process was acceptable: the strongest was for the Financial Resource Forecasting (7.8) and the lowest rating was for Identifying the location and needs (6.1). Also, the need for improving the Corpus Christi MPO's outreach efforts was identified. The Corpus Christi MPO will address this issue in the upcoming Public Participation Plan (PPP) updates. The survey results will be reflected in the After-Action Reports for these 2045 MTP, FY 2021-2024 TIP, and CMP.

Judge Canales commented that it is a challenge to reach out to the community and suggested exploring other means.

Mr. Casper stated that the Corpus Christi MPO staff is considering participating in other agencies' meetings as one of the means to reach out to the community.

Mr. Zahn made a motion to approve the 2045 MTP, FY 2021-2024 TIP, and CMP Survey results. Mayor McComb seconded; motion passed unanimously.

Mr. MacDonald stated his appreciation to the TPC for participating the 2045 MTP, FY 2021- 2024 TIP, and CMP Survey.

C. Consultant Services Proposals and Future Contracts

Mr. Casper informed the TPC that the Corpus Christi MPO issued a Request for Proposal for the expected work identified in the 2021-2022 Unified Planning Work Program (UPWP) and received four responses. The Corpus Christi MPO formed an evaluation committee with the partner agency representatives and is currently reviewing the qualifications. The Corpus Christi MPO will work closely with the evaluation committee, TAC, and the fiscal agent, Nueces County, for selecting the consultant. The selection is expected to be made in March and the contract will hopefully start in April.

Judge Canales made a motion to approve the MPO staff’s negotiations for Consultant Services and future contracts. Mr. Olivarez seconded; motion passed unanimously.

7. Member Agency Statements for Items of Community Interest: Upcoming events or holidays and acknowledgements

Mr. Olivarez informed the TPC members that the 2021 Texas Transportation Forum will be held on February 9 and 10, 2021. Mr. MacDonald will send the information to the TAC and TPC members.

8. Upcoming Meetings:

- | | | |
|--|-------------------------|-------------------------|
| A. Technical Advisory Committee: | Regular Meeting: | January 21, 2021 |
| B. Transportation Policy Committee: | Regular Meeting: | February 4, 2021 |

Judge Krebs informed Mr. MacDonald and the TPC members that he will not be available on February 4, 2021. The February TPC meeting needs to be either proceeded by Vice Chair Mr. Zahn or rescheduled. Mr. MacDonald will coordinate with TPC members.

9. Adjourn: The meeting adjourned at 2:44 p.m.



Date: January 29, 2021
To: Transportation Policy Committee (TPC)
From: Robert MacDonald, Transportation Planning Director
Subject: Item 5A: FY 2021-2024 Transportation Improvement Program (TIP) Amendment 1
Action: Review, Discuss and Approve the Release for the 30-day Public Comment Period

Summary

The proposed Amendment 1 to the FY 2021-2024 TIP is presented for review, discussion and possible release for the 30-day public comment period. In order to maintain the required fiscal constraint, the FY 2021-2024 TIP Amendment 1 contains the following proposed changes:

- **Technical** corrections:
 - Updated fiscal years for
 - MPO-001 (FY 2024)
 - MPO-006 (FY 2023)
 - Moved Project to Table 13a from Table 13b
 - MPO-065: Portland Memorial Pkwy H/B – Construct Hike and Bike Trail (funded in 2018 dollars) on Memorial Pkwy from FM 2986 (Wildcat Dr.) to Billy G. Webb Dr.
 - Moved Projects to Table 13b from Table 13a
 - MPO-008
 - MPO-030
 - Removed Project from Table 13b
 - MPO-013
- **Remove** five projects totaling approximately \$159 million from the adopted FY 2021-2024 TIP:
 - MPO-005: SH 286 (Crosstown) – Extend 4-lane divided freeway by constructing main-lanes, overpass and frontage road from FM 43 (Weber Road) to south of FM 2444 (Staples Street) \$46.29 million. CAT 2.
 - MPO-016: PR 22 – Corridor upgrade for pedestrian and access management improvements without adding capacity. \$19.20 million. CAT 2.
 - MPO-017: SH 361 – Upgrade/add direct connectors at SH 35 Interchange to 0.6 miles Southeast on SH 361. \$46.20 million. CAT 2.
 - MPO-018: SH 35 – Upgrade/add direct connectors from FM 3284 to 0.23 miles North of SH 361. \$25.80 million. CAT 4U.
 - TxDOT-002: I-37 – Widen Freeway from the Nueces River to the IH 37/US 77 Interchange. \$22.0 million. CAT 2.
- **Consider** not listing two projects currently included in FY 2021 from the project list as these were let by TxDOT in November 2020:

- MPO-003: US 181 – Widen freeway by constructing 1 additional travel lane in each direction from North of FM 3239 (Buddy Ganem Drive) to FM 2986 (Wildcat Drive). \$14.0 million. CAT 2 and 4U.
- MPO-004: US 181 Ramp Reversals – Reverse entrance and exit ramps in Northbound direction from North of FM 3239 (Buddy Ganem Drive) to FM 2986 (Wildcat Drive). \$4.0 million. CAT 2.
- *Inserted* the TxDOT formatted FY 2021-2024 STIP Project Information Pages into the Corpus Christi MPO FY 2021-2024 TIP Document on page 36.
- *Revised* the funding Table 1 on page 16 to reflect current FY 2021-2024 TIP funding levels and the approved TxDOT 2021 UTP funding amounts.

These changes are reflected in the proposed FY 2021-2024 TIP Amendment 1 Fiscally Constrained Project Tables 13a and 13b as illustrated in Attachment 1. The DRAFT TxDOT FY 2021-2024 STIP project list for the Corpus Christi MPO is provided in the revised Corpus Christi MPO FY 2021-2024 TIP document linked [HERE](#) and on the Corpus Christi website (corpuschristi-mpo.org.) Attachment 2 presents the FY 2021-2024 STIP Projects information pages.

The public notice #21-1 related to the DRAFT FY 2021-2024 TIP Amendment 1 is provided for the TPC to review. (See Attachment 3).

Recommendation

The TAC and MPO staff request that the TPC review the DRAFT FY 2021-2024 TIP Amendment 1 list of projects and approve the release of the FY 2021-2024 TIP Amendment 1 to the public for the 30-day public comment period. During the 30-day public comment period, the TAC will review the TIP Amendment 1 and possible changes for their recommendation back to the TPC for final action on March 4, 2021.

Proposed Motion

Move to release the DRAFT FY 2021-2024 Transportation Improvement Program (TIP) Amendment 1 for the 30-day public comment period.

Prior Actions for FY 2021-2024 TIP

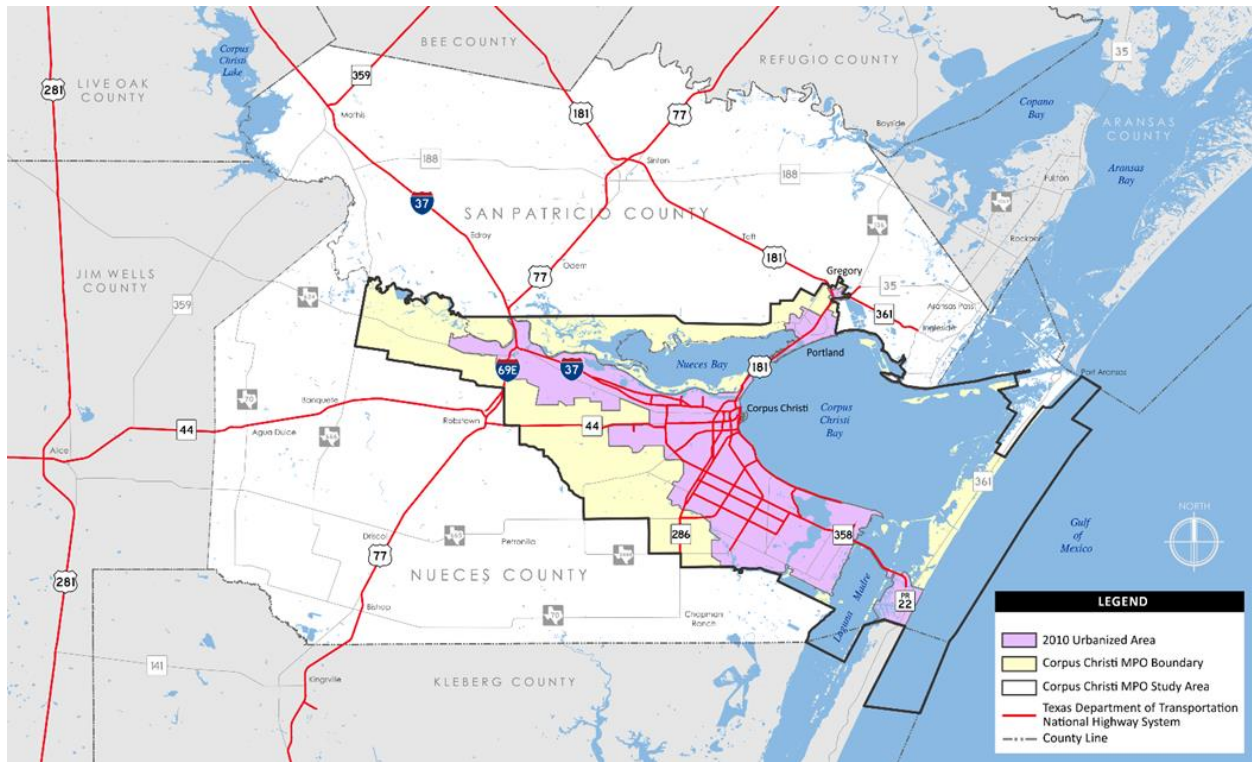
- July 2, 2020: TPC approved the Corpus Christi FY 2021-2024 TIP

Background

The Transportation Improvement Program (TIP) is prepared in compliance with the Statewide Planning Metropolitan Planning Rules jointly issued by the Federal Highway Administration (FHWA) (23 CFR Part 450) and the Federal Transit Administration (FTA) (49 CFR Part 613). This document is a four-year, fiscally constrained short-range transportation capital improvement plan. Occasionally, amendments to this adopted document are necessary.

The completed documents, tables and appendices of the approved FY 2021-2024 TIP is available on the Corpus Christi MPO website (corpuschristi-mpo.org) for review. The area covered by the Corpus Christi MPO is illustrated below. The DRAFT FY 2021-2024 TIP Amendment 1 is also available on the Corpus Christi MPO website as is the public notice related to this amendment.

Exhibit 1: Map of the Corpus Christi Metropolitan Planning Organization Area



TIP FINANCIAL PLAN

The Fixing America's Surface Transportation (FAST) Act (23 CFR Part 450.326(j)), states that the Transportation Improvement Program (TIP):

"...shall include a financial plan that demonstrates how the approved TIP can be implemented, indicates resources from public and private sources that are reasonably expected to be made available to carry out the TIP, and recommends any additional financing strategies for needed projects and programs."

The TIP Financial Plan is also required to document, under 23 CFR §450.326(j), the ability of the MPO jurisdictions to fund any new projects while also continuing to fund necessary operations and maintenance (O&M) of the existing transportation system. The federal definition means that all roads classified as Local Collector and higher (not residential streets) must have local funds available to "adequately" operate and maintain these non-state (TxDOT) roads. The Corpus Christi MPO TPC must include, in the TIP, assurances that there are sufficient revenues available to municipalities and counties to adequately operate and maintain both highways (as defined by 23 U.S.C. 101(a)(5)) and public transportation (as defined by title 49 U.S.C. Chapter 53) that can achieve the adopted performance goals.

Demonstrating financial constraint of the TIP first requires determining the amount of funds that can be reasonably expected to come to the Corpus Christi MPO, by type and by year, for each potential source. The funding allocations for each fiscal year were taken from the TxDOT apportionments outlined in the 2021 Unified Transportation Programs (UTP). Programming these federal/state funds to projects is guided by the performance measures approved during the 2020-2045 MTP as the long-range planning

process. The FAST Act, which will expire before the FY 2021-2024 TIP took effect, included five years of funding authorizations (FY 2016-2020).

The revised financial plan of the FY 2021-2024 TIP through Amendment 1 was developed by the Corpus Christi MPO in cooperation with the Texas Department of Transportation (TxDOT), and the Corpus Christi Regional Transportation Authority (CCRTA). The CCRTA provided recent FTA apportionments and reasonably anticipated discretionary allocations. Local government entities provided preliminary draft budget estimates for FY 2021 and the MPO helped develop a reasonable forecast through year FY 2024. Each funding program is financially balanced against available funds for FY 2021, FY 2022, FY 2023, and FY 2024; shown in Tables 1-3 on pages 16-17 of the approved FY 2021-2024 TIP.

Federal regulations also require that both regional TIPs and the Statewide Transportation Improvement Program (STIP) demonstrate fiscal constraint by including sufficient financial information to confirm that the projects in those documents can be implemented with the revenues that are reasonably available. They must also provide reasonable assurances that the federally supported transportation system is adequately operated and maintained.

Attachments:

1. DRAFT FY 2021-2024 TIP Amendment 1 Fiscally Constrained Project List (Revised Tables 13a and 13b)
2. DRAFT TxDOT FY 2021-2024 STIP Project Listing with Corpus Christi MPO Amendment 1
3. Public Notice #21-1

DRAFT FY 2021-2024 TIP Amendment 1
Fiscally Constrained Project List (Revised Tables 13a and 13b)

Table 13a. FY 2021-2024 TIP Fiscally Constrained Project List

TIP Fiscal Year	CSJ	Project ID	Project Name	Project Phase	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT2	CAT4	CAT7	CAT9	CAT12	Local/Other	Prior Funding	Total Project Cost (\$, millions)
2024	0617-01-177	MPO-001	SH 358 (SPID) Ramp Reversal	NEPA, ROW, Design, or Construction	Ramp reversal Phase II-B	Nile Drive	Staples Street	TxDOT-CRP	On	2	\$35.00	\$35.00							\$45.43
2021	0074-06-241	MPO-002	I-37	NEPA, ROW, Design, or Construction	Widen freeway by constructing additional 2 travel lanes northbound and 1 additional travel lane southbound	Redbird Lane (Overpass)	Nueces River	TxDOT-CRP	On	2 / 4U / 12	\$60.00	\$12.00	\$15.00			\$33.00			\$77.88
2021	0101-04-120	MPO-003	US 181	NEPA, ROW, Design, or Construction	Widen freeway by constructing 1 additional travel lane in each direction	North of FM 3296 (Buddy Ganem Drive)	FM 2986 (Wildcat Drive)	TxDOT-CRP	On	2 / 4U	\$14.00	\$2.00	\$12.00						\$18.17
2021	0101-04-114	MPO-004	US 181 Ramp Reversals	NEPA, ROW, Design, or Construction	Reverse entrance and exit ramps in Northbound direction	FM 3296 (Buddy Ganem Drive)	FM 2986 (Wildcat Drive)	TxDOT-CRP	On	2	\$4.00	\$4.00							\$5.19
2023	1209-01-030	MPO-006	FM 893 (Moore Avenue)	NEPA, ROW, Design, or Construction	Upgrade from 2-lane roadway to 5-lane urban roadway by constructing additional 2 lanes and CLTL	CR 3685 (Stark Road)	0.2 miles West of CR 79 (Gum Hollow)	TxDOT-CRP	On	2	\$7.00	\$7.00							\$9.09
2024	0916-35-195	MPO-007	Harbor Bridge Hike and Bike - Connectivity	NEPA, ROW, Design	Construct pedestrian and bike facilities	On various city streets from Coles High School	Williams Memorial Park	City of Corpus Christi	Off	7	\$1.42			\$1.42					\$1.84
2024	0916-35-196	MPO-009	Harbor Bridge Park Improvements	NEPA, ROW, Design	Park mitigation for Harbor Bridge	At various city parks including	Ben Garza, TC Ayers, and new location	City of Corpus Christi	Off	7	\$4.80			\$1.30			\$3.50		\$6.23
2021	0916-35-219	MPO-011	Schanen Ditch Hike and Bike Trail: Phase IV	NEPA, ROW, Design, or Construction	Construct and design Hike and Bike Trail	Killarmet Drive	Holly Road	City of Corpus Christi	Off	9	\$0.39				\$0.39				\$0.39
2021	0916-35-206	MPO-012	Region-wide Bike Boulevard Wayfinding Initiative	NEPA, ROW, Design, or Construction	Designation of bicycle boulevards with pavement markings and signage	Various Locations in Corpus Christi and Portland	N/A	City of Corpus Christi	Off	9	\$0.62				\$0.62				\$0.62
2021	0916-28-069	MPO-013	Portland Bicycle Lanes	NEPA, ROW, Design, or Construction	Construct one way cycle track and buffered bike lanes	At Various Locations in Portland	N/A	City of Portland	On	9	\$0.36				\$0.36				\$0.36
2021	N/A	MPO-014	Dr Hector P Garcia Park Hike & Bike Trail: Phase II	NEPA, ROW, Design, or Construction	Construct & design Hike & Bike Trail	At Garcia on Trojan Dr	Horne Road	City of Corpus Christi	Off	9	\$0.70				\$0.70				\$0.70
2021	0916-28-070	MPO-065	Portland Memorial Pkwy H/B	Design, or Construction	Construct Hike & Bike Trail (Funded in FY18 dollars)	On Memorial Pkwy from FM 2986 (Wildcat Dr)	Billy G. Webb Dr	City of Portland	Off	9	\$0.34				\$0.34				\$0.40
2021	N/A	CCRTA-036	FY21 Bus Stop amenities	Transit Maintenance/Operations	Bus Stop amenities	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.86						\$0.86		\$0.86
2021	N/A	CCRTA-037	FY21 Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	FTA	\$1.00						\$1.00		\$1.00
2021	N/A	CCRTA-038	FY21 Support/Relief Vehicles	Capital	Support/Relief Vehicles	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.21						\$0.21		\$0.21
2021	N/A	CCRTA-039	FY21 Rolling Stock (All variety of rolling stock)	Capital	Rolling Stock (All variety of rolling stock)	N/A	N/A	Corpus Christi RTA	Off	FTA	\$7.37						\$7.37		\$7.37
2021	N/A	CCRTA-040	FY21 Bus Support Equipment and Facilities/Hardware/Software	Transit Maintenance/Operations	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.21						\$0.21		\$0.21
2021	N/A	CCRTA-041	FY21 Engine Overhaul Program	Transit Maintenance/Operations	Engine Overhaul Program	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.64						\$0.64		\$0.64
2021	N/A	CCRTA-042	FY21 Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Transit Maintenance/Operations	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.05						\$0.05		\$0.05
2021	N/A	CCRTA-043	FY21 Bus Support Equipment and Facilities/Hardware/Software	Transit Maintenance/Operations	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	Corpus Christi RTA	Off	FTA	\$1.21						\$1.21		\$1.21
2021	N/A	CCRTA-044	FY21 Bus Stop Amenities	Transit Maintenance/Operations	Bus Stop Amenities	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.85						\$0.85		\$0.85
2021	N/A	CCRTA-045	FY21 Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	FTA	\$1.00						\$1.00		\$1.00
2021	N/A	CCRTA-046	FY21 Mobile Bus Lift	Transit Maintenance/Operations	Mobile Bus Lift	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.05						\$0.05		\$0.05
2021	N/A	CCRTA-047	FY21 5310 Sub-recipient	Transit Maintenance/Operations	5310 Sub-recipient	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.40						\$0.40		\$0.40
2021	N/A	CCRTA-048	FY21 Preventive Maintenance	Transit Maintenance/Operations	Preventive Maintenance	N/A	N/A	Corpus Christi RTA	Off	FTA	\$1.00						\$1.00		\$1.00
2022	N/A	CCRTA-049	FY22 5310 Sub-recipient	Transit Maintenance/Operations	5310 Sub-recipient	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.40						\$0.40		\$0.40
2022	N/A	CCRTA-050	FY22 Westside Station near DMC West Campus	Capital	Westside Station near DMC West Campus	N/A	N/A	Corpus Christi RTA	Off	FTA	\$5.10						\$5.10		\$5.10
2022	N/A	CCRTA-051	FY22 Bus Stop Amenities	Transit Maintenance/Operations	Bus Stop Amenities	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.86						\$0.86		\$0.86
2022	N/A	CCRTA-052	FY22 Preventive Maintenance	Transit Maintenance/Operations	Preventive Maintenance	N/A	N/A	Corpus Christi RTA	Off	FTA	\$1.00						\$1.00		\$1.00

DRAFT FY 2021-2024 TIP Amendment 1
Fiscally Constrained Project List (Revised Tables 13a and 13b)

TIP Fiscal Year	CSJ	Project ID	Project Name	Project Phase	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT2	CAT4	CAT7	CAT9	CAT12	Local/Other	Prior Funding	Total Project Cost (\$, millions)
2022	N/A	CCRTA-053	FY22 Rolling Stock (All variety of rolling stock)	Capital	Rolling Stock (All variety of rolling stock)	N/A	N/A	Corpus Christi RTA	Off	FTA	\$6.58						\$6.58		\$6.58
2022	N/A	CCRTA-054	FY22 Support/Relief Vehicles	Capital	Support/Relief Vehicles	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.34						\$0.34		\$0.34
2022	N/A	CCRTA-055	FY22 Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.50						\$0.50		\$0.50
2022	N/A	CCRTA-056	FY22 Bus Support Equipment and Facilities/Hardware/Software	Transit Maintenance/Operations	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	Corpus Christi RTA	Off	FTA	\$1.09						\$1.09		\$1.09
2023	N/A	CCRTA-057	FY23 Rolling Stock (All variety of rolling stock)	Capital	Rolling Stock (All variety of rolling stock)	N/A	N/A	Corpus Christi RTA	Off	FTA	\$8.54						\$8.54		\$8.54
2023	N/A	CCRTA-058	FY23 Support/Relief Vehicles	Transit Maintenance/Operations	Support/Relief Vehicles	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.31						\$0.31		\$0.31
2023	N/A	CCRTA-059	FY23 Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.50						\$0.50		\$0.50
2023	N/A	CCRTA-060	FY23 Preventive Maintenance	Transit Maintenance/Operations	Preventive Maintenance	N/A	N/A	Corpus Christi RTA	Off	FTA	\$1.00						\$1.00		\$1.00
2023	N/A	CCRTA-061	FY23 Bus Stop amenities	Transit Maintenance/Operations	Bus Stop amenities	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.99						\$0.99		\$0.99
2023	N/A	CCRTA-062	FY23 Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Transit Maintenance/Operations	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.05						\$0.05		\$0.05
2023	N/A	CCRTA-063	FY23 Section 5310 Sub-recipients	Transit Maintenance/Operations	Section 5310 Sub-recipients	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.40						\$0.40		\$0.40
2024	N/A	CCRTA-064	FY24 (est. by MPO) Rolling Stock (All variety of rolling stock)	Capital	Rolling Stock (All variety of rolling stock)	N/A	N/A	Corpus Christi RTA	Off	FTA	\$8.54						\$8.54		\$8.54
2024	N/A	CCRTA-065	FY24 (est. by MPO) Support/Relief Vehicles	Capital	Support/Relief Vehicles	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.31						\$0.31		\$0.31
2024	N/A	CCRTA-066	FY24 (est. by MPO) Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.50						\$0.50		\$0.50
2024	N/A	CCRTA-067	FY24 (est. by MPO) Preventive Maintenance	Transit Maintenance/Operations	Preventive Maintenance	N/A	N/A	Corpus Christi RTA	Off	FTA	\$1.00						\$1.00		\$1.00
2024	N/A	CCRTA-068	FY24 (est. by MPO staff) Bus Stop amenities	Transit Maintenance/Operations	Bus Stop amenities	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.99						\$0.99		\$0.99
2024	N/A	CCRTA-069	FY24 (est. by MPO staff) Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Transit Maintenance/Operations	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.05						\$0.05		\$0.05
2024	N/A	CCRTA-070	FY24 (est. by MPO staff) Section 5310 Sub-recipients	Transit Maintenance/Operations	Section 5310 Sub-recipients	N/A	N/A	Corpus Christi RTA	Off	FTA	\$0.40						\$0.40		\$0.40

Table 13b. FY 2021-2024 TIP Roll Forward with Prior Funding Project List

TIP Fiscal Year	CSJ	Project ID	Project Name	Project Phase	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT2	CAT4	CAT7	CAT9	CAT12	Local/Other	Prior Funding	Total Project Cost (\$, millions)
2021	0101-06-095	TxDOT-001	Harbor Bridge	Design, or Construction	Construct New Bridge, Approaches, Interchanges, and Highway Improvement	North Beach Ave	Morgan Ave@Crosstown Expwy	TxDOT-CRP	On	2M, 6, 7, 12	\$807.80	\$12.60		\$19.20		\$485.00			\$807.80
2021	0101-06-111	MPO-008	US 181 Harbor Bridge Voluntary Relocation Program	NEPA, ROW, Design, or Construction	US 181 Harbor Bridge Voluntary Relocation Mitigation Program	N/A	N/A	MPO	Off	7 / Local / ROW	\$57.30			\$17.30			\$20.00	\$20.00	\$57.30
2024	N/A	MPO-030	Future Category 9 Projects	NEPA, ROW, Design, or Construction	Projects selected through competitive process	N/A	N/A	TBD	On/Off	9	\$2.39				\$2.39				\$2.39



2021-2024 Statewide Transportation Improvement Program

Corpus Christi MPO

Highway Projects

DRAFT TxDOT FY 2021-2024 STIP Project Listing with Corpus Christi MPO Amendment 1

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0087-06-030	2021	N/A	C	CORPUS CHRISTI	\$ 700,000	
LIMITS FROM at Garcia on Trojan Drive		PROJECT SPONSOR City of Corpus Christi							
LIMITS TO Horne Road		REVISION DATE 07/2020							
PROJECT Construct & design Hike & Bike Trail		MPO PROJ NUM MPO-014							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	31,643	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONSTR \$	700,000		TOTAL	\$ 560,000	\$ 0	\$ 0	\$ 140,000	\$ 0	\$ 700,000
CONST ENG \$	0								
CONTING \$	12,195								
INDIRECT \$	18,728								
BOND FIN \$	0								
PT CHG ORD \$	23,841								
TOTAL CST \$	786,407								
2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0101-06-111	2021	VA	C	CORPUS CHRISTI	\$ 57,300,000	
LIMITS FROM N/A		PROJECT SPONSOR MPO							
LIMITS TO N/A		REVISION DATE 07/2020							
PROJECT US 181 Harbor Bridge Voluntary Relocation Mitigation Program		MPO PROJ NUM MPO-008							
DESCR		FUNDING CAT(S) 7							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	0	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 17,300,000	\$ 0	\$ 0	\$ 40,000,000	\$ 0	\$ 57,300,000
CONSTR \$	57,300,000		TOTAL	\$ 17,300,000	\$ 0	\$ 0	\$ 40,000,000	\$ 0	\$ 57,300,000
CONST ENG \$	0								
CONTING \$	0								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	57,300,000								
2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0101-04-114	2021	US 181	C	PORTLAND	\$ 4,000,000	
LIMITS FROM FM 3239 (Buddy Ganem Drive)		PROJECT SPONSOR TxDOT-CRP							
LIMITS TO FM 2986 (Wildcat Drive)		REVISION DATE 07/2020							
PROJECT Reverse entrance and exit ramps in Northbound direction		MPO PROJ NUM MPO-004							
DESCR		FUNDING CAT(S) 2M							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	58,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONSTR \$	4,000,000		TOTAL	\$ 3,200,000	\$ 800,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000
CONST ENG \$	48,120								
CONTING \$	17,040								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	46,920								
TOTAL CST \$	4,170,880								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0101-04-120	2021	US 181	C	PORTLAND	\$ 14,000,000	
LIMITS FROM North of FM 3239 (Buddy Ganem Drive)		PROJECT SPONSOR TxDOT-CRP							
LIMITS TO FM 2986 (Wildcat Drive)		REVISION DATE 07/2020							
PROJECT The project will upgrade the existing 4-lane freeway to a 6-lane freeway by constructing 1 additional travel lane in each direction.							MPO PROJ NUM MPO-003		
DESCR							FUNDING CAT(S) 2M,4		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,002,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 0	\$ 4,800,000	\$ 0	\$ 0	\$ 0	\$ 4,800,000
CONSTR \$	14,000,000		4	\$ 0	\$ 9,200,000	\$ 0	\$ 0	\$ 0	\$ 9,200,000
CONST ENG \$	979,400		TOTAL	\$ 0	\$ 14,000,000	\$ 0	\$ 0	\$ 0	\$ 14,000,000
CONTING \$	838,200								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,350,000								
TOTAL CST \$	18,169,600								
2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-219	2021	VA	C	CORPUS CHRISTI	\$ 390,000	
LIMITS FROM Killarmet Drive		PROJECT SPONSOR City of Corpus Christi							
LIMITS TO Holly Road		REVISION DATE 07/2020							
PROJECT Construct and design Hike and Bike Trail							MPO PROJ NUM MPO-011		
DESCR							FUNDING CAT(S) 9TAP		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	16,170	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
CONSTR \$	390,000		TOTAL	\$ 312,000	\$ 0	\$ 0	\$ 78,000	\$ 0	\$ 390,000
CONST ENG \$	13,233								
CONTING \$	46,860								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	466,263								
2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-218	2021	VA	C	CORPUS CHRISTI	\$ 590,000	
LIMITS FROM At Garcia Park on Trojan Drive		PROJECT SPONSOR Corpus Christi							
LIMITS TO Home Road		REVISION DATE 07/2020							
PROJECT Construct & design Hike & Bike Trail							MPO PROJ NUM MPO-014		
DESCR							FUNDING CAT(S) 9TAP		
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	28,910	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 472,000	\$ 0	\$ 0	\$ 118,000	\$ 0	\$ 590,000
CONSTR \$	590,000		TOTAL	\$ 472,000	\$ 0	\$ 0	\$ 118,000	\$ 0	\$ 590,000
CONST ENG \$	23,659								
CONTING \$	8,378								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	23,069								
TOTAL CST \$	674,016								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2021

2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0074-06-241	2021	IH 37	C	CORPUS CHRISTI	\$ 60,000,000	
LIMITS FROM Redbird Lane (Overpass)		PROJECT SPONSOR TxDOT-CRP							
LIMITS TO Nueces River		REVISION DATE 07/2020							
PROJECT Widen freeway by constructing additional 2 travel lanes northbound and 1 additional travel lane southbound		MPO PROJ NUM MPO-002							
DESCR		FUNDING CAT(S) 2M,4,12							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	2,940,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 9,600,000	\$ 2,400,000	\$ 0	\$ 0	\$ 0	\$ 12,000,000
CONSTR \$	60,000,000		4	\$ 12,000,000	\$ 3,000,000	\$ 0	\$ 0	\$ 0	\$ 15,000,000
CONST ENG \$	2,580,000		12	\$ 26,400,000	\$ 6,600,000	\$ 0	\$ 0	\$ 0	\$ 33,000,000
CONTING \$	108,000		TOTAL	\$ 48,000,000	\$ 12,000,000	\$ 0	\$ 0	\$ 0	\$ 60,000,000
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	0								
TOTAL CST \$	65,628,000								
2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	0916-28-070	2021	CS	C	PORTLAND	\$ 342,106	
LIMITS FROM On Memorial Pkwy from 2986 (Wildcat Dr)		PROJECT SPONSOR City of Portland							
LIMITS TO Billy G. Webb Dr		REVISION DATE 07/2020							
PROJECT Construct Hike and Bike Trail		MPO PROJ NUM B-226-C9-18							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	17,890	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 273,685	\$ 0	\$ 0	\$ 68,421	\$ 0	\$ 342,106
CONSTR \$	342,106		TOTAL	\$ 273,685	\$ 0	\$ 0	\$ 68,421	\$ 0	\$ 342,106
CONST ENG \$	17,854								
CONTING \$	4,125								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	15,189								
TOTAL CST \$	397,164								
2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-206	2021	N/A	C	CORPUS CHRISTI	\$ 620,000	
LIMITS FROM Various Locations in Corpus Christi		PROJECT SPONSOR City of Corpus Christi							
LIMITS TO N/A		REVISION DATE 07/2020							
PROJECT Designation of bicycle boulevards with pavement markings and signage		MPO PROJ NUM MPO-012							
DESCR		FUNDING CAT(S) 9TAP							
REMARKS		PROJECT HISTORY							
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	26,449	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		9TAP	\$ 496,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 620,000
CONSTR \$	620,000		TOTAL	\$ 496,000	\$ 0	\$ 0	\$ 124,000	\$ 0	\$ 620,000
CONST ENG \$	26,395								
CONTING \$	6,099								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	22,455								
TOTAL CST \$	701,398								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2022

2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-195	2022	VA	C	CORPUS CHRISTI	\$ 1,420,000	
LIMITS FROM On various city streets from Coles High School							PROJECT SPONSOR City of Corpus Christi		
LIMITS TO Williams Memorial Park							REVISION DATE 07/2020		
PROJECT DESCR Construct pedestrian and bike facilities							MPO PROJ NUM MPO-007		
REMARKS							FUNDING CAT(S) 7		
P7							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	58,800	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,136,000	\$ 284,000	\$ 0	\$ 0	\$ 0	\$ 1,420,000
CONSTR \$	1,420,000		TOTAL	\$ 1,136,000	\$ 284,000	\$ 0	\$ 0	\$ 0	\$ 1,420,000
CONST ENG \$	48,120								
CONTING \$	17,040								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	46,920								
TOTAL CST \$	1,590,880								

2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0916-35-196	2022	N/A	C	CORPUS CHRISTI	\$ 4,800,000	
LIMITS FROM N/A							PROJECT SPONSOR City of Corpus Christi		
LIMITS TO N/A							REVISION DATE 07/2020		
PROJECT DESCR Park mitigation for Harbor Bridge							MPO PROJ NUM MPO-009		
REMARKS							FUNDING CAT(S) 7,3LC		
P7							PROJECT HISTORY		
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	23,520	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		7	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 0	\$ 1,300,000
CONSTR \$	4,800,000		3LC	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,500,000	\$ 3,500,000
CONST ENG \$	192,480		TOTAL	\$ 1,040,000	\$ 260,000	\$ 0	\$ 0	\$ 3,500,000	\$ 4,800,000
CONTING \$	68,160								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	187,680								
TOTAL CST \$	5,271,840								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2023

2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	SAN PATRICIO	1209-01-030	2023	FM 893	C	PORTLAND	\$ 7,000,000	
LIMITS FROM CR 3685 (Stark Road)		PROJECT SPONSOR TxDOT-CRP							
LIMITS TO 0.2 miles West of CR 79 (Gum Hollow)		REVISION DATE 07/2020							
PROJECT Upgrade from 2-lane roadway to 5-lane urban roadway by constructing additional 2		MPO PROJ NUM MPO-006							
DESCR lanes and CLTL		FUNDING CAT(S) 2M							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE					
PREL ENG	\$ 343,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH	\$ 0		2M	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONSTR	\$ 7,000,000		TOTAL	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 7,000,000
CONST ENG	\$ 347,200								
CONTING	\$ 139,300								
INDIRECT	\$ 0								
BOND FIN	\$ 0								
PT CHG ORD	\$ 0								
TOTAL CST	\$ 7,829,500								

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STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
CORPUS CHRISTI MPO - HIGHWAY PROJECTS
FY 2024

2021-2024 STIP		07/2020 Revision: Revising							
DISTRICT	MPO	COUNTY	CSJ	TIP FY	HWY	PHASE	CITY	YOE COST	
CORPUS CHRISTI	CORPUS CHRISTI	NUECES	0617-01-177	2024	SH 358	C	CORPUS CHRISTI	\$ 35,000,000	
LIMITS FROM Nile Drive		PROJECT SPONSOR TxDOT-CRP							
LIMITS TO Staples Street		REVISION DATE 07/2020							
PROJECT Ramp reversal Phase II-B		MPO PROJ NUM MPO-001							
DESCR		FUNDING CAT(S) 2M							
REMARKS				PROJECT HISTORY					
P7									
TOTAL PROJECT COST INFORMATION			AUTHORIZED FUNDING BY CATEGORY/SHARE						
PREL ENG \$	1,715,000	COST OF APPROVED PHASES	CATEGORY	FEDERAL	STATE	REGIONAL	LOCAL	LC	TOTAL
ROW PURCH \$	0		2M	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONSTR \$	35,000,000		TOTAL	\$ 28,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 35,000,000
CONST ENG \$	1,505,000								
CONTING \$	63,000								
INDIRECT \$	0								
BOND FIN \$	0								
PT CHG ORD \$	1,648,500								
TOTAL CST \$	39,931,500								

Agenda Item #5A - Attachment 2



PUBLIC NOTICE #21-1
January 15, 2021

The **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) is seeking public input and comments to amend the **FY 2021-2024 Transportation Improvement Program (TIP)**.

FY 2021-2024 TIP Amendment 1 – Project Removal:

TIP Fiscal Year	Project	Project Description	Funding Category	Total Project Cost
2021	US 181	Widen freeway by constructing 1 additional travel lane in each direction	Category 2	\$18,170,880
2021	US 181 Ramp Reversals	Reverse entrance and exit ramps in Northbound direction	Category 2	\$5,191,680
2021	SH 286 (FM 43 – FM 2444)	Extend 2 lane roadway to 4 lane divided freeway by constructing mainlanes, overpass, and frontage roads	Category 2	\$51,920,000
2024	SH 361 (At SH 35 Interchange – 0.6 miles Southeast on SH 361)	Upgrade/add direct connectors	Category 2	\$46,200,000
2024	SH 35 (FM 3284 – 0.23 North of SH 361)	Upgrade/add direct connectors	Category 4U	\$25,800,000
2024	PR 22 (Aquarius St / Hwy 361 – Whitecap Blvd)	Corridor upgrade for pedestrian and access management improvements no added capacity	Category 2	\$19,200,000
2021	IH 37	Widen freeway	Category 4	\$22,000,000
			Total	\$188,482,560

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and MUST be submitted no later than 5 minutes after the start of a meeting in order to be provided for consideration and review at the meeting. All Public Comments submitted shall be placed into the record of the meeting.

January 21, 2021, 9:00 a.m.*

MPO Technical Advisory Committee (TAC) Meeting (Virtual)

Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

February 4 or 5, 2021, 2:00 p.m.*

MPO Transportation Policy Committee (TPC) Meeting

Corpus Christi City Hall - Council Chambers
1201 Leopard Street, Corpus Christi, TX 78401

February 18, 2021, 9:00 a.m.*

MPO Technical Advisory Committee (TAC) Meeting

Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

March 4, 2021, 2:00 p.m.*

MPO Transportation Policy Committee (TPC) Meeting

Corpus Christi City Hall - Council Chambers
1201 Leopard Street, Corpus Christi, TX 78401

**Meeting location, time and format subject to change, check MPO website for final location.*



Date: January 29, 2021
To: Transportation Policy Committee (TPC)
From: Robert MacDonald, Transportation Planning Director
Subject: Item 5B: San Patricio County Industrial Master Plan Memorandum of Understanding (MOU)
Actions: Review, Discuss and Approve

Summary

The Corpus Christi MPO staff is requesting the Transportation Policy Committee (TPC) consider the MOU from the San Patricio County Commissioners Court related to the County's Industrial Master Plan to enable the Corpus Christi MPO staff to perform administrative functions related to the process. If approved by the TPC, the County Commissioners Court and the Participating Governments for the Industrial Master Plan (Plan) would work with the MPO staff to perform the following activities as specified in the MOU (see Attachment 1):

That the Corpus Christi Metropolitan Planning Organization be approached to serve as an objective, third party administrator:

- (a) to work with the County Commissioners Court and participating cities within San Patricio County (members of "Participating Governments") to select a qualified consultant,***
- (b) to create the legal and operational framework for the Plan,***
- (c) to aid Participating Governments by supervising the work of the qualified consultant, and***
- (d) to provide other such guidance and oversight as may be needed to ensure the successful development of the Plan.***

As the process continues, the MPO staff will provide updates to the TPC as necessary and request future actions if warranted. Funding for this effort is separate from the MPO functions through our federal grant.

Previous TPC Actions

None, this is a new proposed activity for the MPO staff.

Alternatives

The TPC has the following alternatives to consider for this action item:

- Approve the current recommendation by the MPO staff
- Revise and approve a modified action based on the TPC members discussion
- Return the item to the MPO staff for further analysis and action

Recommendation

The MPO staff recommends that the TPC approve the MPO staff participation in the San Patricio County Industrial Master Plan process as determined by the Participating Governments and authorize the Transportation Planning Director to sign the approved MOU. The MPO staff will ensure that the San Patricio County Industrial Master Plan activities are administratively separate from the federally funded transportation planning program.

Proposed Motion

Approve the MOU with San Patricio County and authorize the MPO Transportation Planning Director to sign the MOU and enable staff participation in the San Patricio County Industrial Master Plan process as documented in future agreements between the MPO and the Participating Governments.

Financial Impact

None at this time for the MPO. The funding for this project will be derived by the San Patricio County and the Participating Governments and agencies. The MPO is not being asked to be a financial partner, only an administrative partner. If there is a proposed change to this financial condition, the MPO staff will bring an item back to the TPC for consideration.

Background

The Participating Governments of the proposed San Patricio County Industrial Master Plan have been discussing their process for over a year. These efforts have led to the creation of resolutions for the Participating Governments. The following information was contained in the resolutions and is provided below as part of the background information for this topic.

Growth in the world petrochemical industry has shifted from the Middle East to the Texas Gulf Coast as production in North America continues to outpace other world markets with an expectation that such growth will continue and soon transform the Texas Gulf Coast into a world class center for petrochemical processing and exporting. San Patricio County lies at the nexus of that growth in the Coastal Bend with unprecedented industrial developments and investments exceeding thirty billion dollars to date. All indications are that the industrial growth in San Patricio County will continue in the coming decades as more companies seek to build additional manufacturing and processing capacity within San Patricio County. Such industrial development is transforming the character of San Patricio County by driving economic growth, but also by creating permanent change and prolonged challenges for communities, businesses, and all county inhabitants. To ensure that the remaining land and resources within San Patricio County are utilized to their greatest potential; that threats are identified and minimized; that socioeconomic effects are acknowledged and understood; and that all affected residents and entities have a voice in the economic future of the County, a comprehensive planning effort must be undertaken in which the interests of governmental bodies, communities, businesses and other affected stakeholders are fairly represented.

Attachments

1. A Memorandum of Understand relating to Development and Implementation of a Comprehensive Industrial Master Plan for San Patricio County, Texas. Jan. 25, 2021 by the San Patricio County Commissioner Court.
2. A Resolution Supporting the Development and Implementation of a Comprehensive Industrial Master Plan for San Patricio County, Texas. Jan. 25, 2021 by San Patricio County Commissioners Court.

**This Memorandum of Understanding relating to
Development and Implementation of a Comprehensive Industrial Master Plan
for San Patricio County, Texas**

This Memorandum of Understanding (“MOU”) is made by and between the San Patricio County, Texas, a political subdivision (the “County”), and Corpus Christi Metropolitan Organization federally-designated metropolitan planning organization (“MPO”).

RECITALS

WHEREAS, growth in the world petrochemical industry has shifted from the Middle East to the Texas Gulf Coast as production in North America continues to outpace other world markets and it is expected that such growth will continue and soon transform the Texas Gulf Coast into a world class center for petrochemical processing and exporting; and,

WHEREAS, San Patricio County lies at the nexus of that growth in the Coastal Bend with unprecedented industrial developments and investments exceeding thirty billion dollars to date; and,

WHEREAS, such industrial development is transforming the character of San Patricio County by driving economic growth, but also by creating permanent change and prolonged challenges for communities, businesses, and all county inhabitants; and,

WHEREAS, to ensure that the remaining land and resources within San Patricio County are utilized to their greatest potential; that threats are identified and minimized; that socioeconomic effects are acknowledged and understood; and that all affected residents and entities have a voice in the economic future of the County, a comprehensive planning effort must be undertaken in which the interests of governmental bodies, communities, businesses and other affected stakeholders are fairly represented.

NOW THEREFORE, the County and MPO agree as follows:

1. **Purpose.** The development of a San Patricio County Industrial Master Plan (Plan).
2. **General Scope of the Project.**
 - a. That San Patricio County and participating cities within San Patricio County will form the members of the “Participating Government.” The Corpus Christi Metropolitan Planning Organization agrees to serve as an objective, third party administrator whose purpose will be (i) to work with the County Commissioners Court and participating cities within San Patricio County (members of “Participating Government”) to select a qualified consultant, (ii) to create the legal and operational framework for the Plan, (iii) to aid Participating Government by supervising the work of the qualified consultant, and (iv) to provide other such guidance and oversight as may be needed to ensure the successful development of the Plan; and,

- b. That the Parties will work to find and employ a qualified consultant who shall work in collaboration with members of Participating Government and all other contributing governmental bodies, communities, businesses and affected stakeholders in San Patricio County, Texas in the development of said Plan; and,
- c. That the cost of the Plan shall be shared between the members of Participating Government in a fair and equitable manner. The County is willing to fund up to 75% of the cost of the Plan or \$200,000, whichever is the lesser amount, in 2021.

Executed and effective this the ____ day of January, 2021.

San Patricio County, Texas

County Judge's Office
400 W. Sinton Street, Room 109
Sinton, Texas 78387

David R. Krebs - County Judge

Date

Attest: _____
Gracie Alaniz Gonzales
County Clerk

Corpus Christi Metropolitan Planning Organization

Robert MacDonald, MPA, PE

Date

**A RESOLUTION SUPPORTING
THE DEVELOPMENT AND IMPLEMENTATION
OF A COMPREHENSIVE INDUSTRIAL MASTER PLAN
FOR SAN PATRICIO COUNTY, TEXAS**

WHEREAS, growth in the world petrochemical industry has shifted from the Middle East to the Texas Gulf Coast as production in North America continues to outpace other world markets with an expectation that such growth will continue and soon transform the Texas Gulf Coast into a world class center for petrochemical processing and exporting; and,

WHEREAS, San Patricio County lies at the nexus of that growth in the Coastal Bend with unprecedented industrial developments and investments exceeding thirty billion dollars to date; and,

WHEREAS, all indications are that the industrial growth in San Patricio County will continue in the coming decades as more companies seek to build additional manufacturing and processing capacity within San Patricio County; and,

WHEREAS, such industrial development is transforming the character of San Patricio County by driving economic growth, but also by creating permanent change and prolonged challenges for communities, businesses, and all county inhabitants; and,

WHEREAS, to ensure that the remaining land and resources within San Patricio County are utilized to their greatest potential; that threats are identified and minimized; that socioeconomic effects are acknowledged and understood; and that all affected residents and entities have a voice in the economic future of the County, a comprehensive planning effort must be undertaken in which the interests of governmental bodies, communities, businesses and other affected stakeholders are fairly represented; and,

NOW, THEREFORE, IT IS RESOLVED BY THE COMMISSIONERS COURT OF THE COUNTY OF SAN PATRICIO:

1. That we support the development of a San Patricio County Industrial Master Plan (Plan) and will serve as a member of Participating Government; and,
2. That the Corpus Christi Metropolitan Planning Organization be approached to serve as an objective, third party administrator (a) to work with the County Commissioners Court and participating cities within San Patricio County (members of "Participating Government") to select a qualified consultant, (b) to create the legal and operational framework for the Plan, (c) to aid Participating Government by supervising the work of the qualified consultant, and (d) to provide other such guidance and oversight as may be needed to ensure the successful development of the Plan; and,

3. That such qualified consultant shall work in collaboration with members of Participating Government and all other contributing governmental bodies, communities, businesses and affected stakeholders in San Patricio County, Texas in the development of said Plan; and,
4. That the cost of the Plan shall be shared between the members of Participating Government in a fair and equitable manner. The County is willing to fund up to 75% of the cost of the Plan or \$200,000, whichever is the lesser amount, in 2021.

PASSED and APPROVED on this the 25th day of January, 2021.

County Judge David R. Krebs

Commissioner Precinct 1

Commissioner Precinct 2

Commissioner Precinct 3

Commissioner Precinct 4

ATTEST:

Gracie Alaniz Gonzales
County Clerk