



TECHNICAL ADVISORY COMMITTEE (TAC) REGULAR MEETING AGENDA

Thursday, January 16, 2020 - 9:00 a.m.

Location: Corpus Christi Regional Transportation Authority (CCRTA)
602 N. Staples Street, *Suite 210*, Corpus Christi, TX 78401

1. Call to Order, Roll Call, and Quorum Determination

2. Election of Officers for the Technical Advisory Committee

The Corpus Christi MPO Bylaws and Operating Procedures (Chapter IV) indicate that the Technical Advisory Committee (TAC) shall elect a Chairperson and a Vice Chairperson from among its voting members during the first meeting of each calendar year. Such election shall be by a majority vote of that voting membership. The excerpt from the Bylaws and Procedures of the Corpus Christi MPO regarding the TAC officers is provided as an attachment. ☒

3. Public Comments for Items not on the Agenda

Opportunity for public comments for items not on the Agenda and within the TAC's jurisdiction (except in matters related to pending litigation). Proceedings are recorded. We ask that remarks be limited to three (3) minutes, that you identify yourself, and give your address. Those persons addressing the TAC through a translator are given twice the amount of time, or six (6) minutes to provide their comments. Please complete a speaker sign-up card.

4. Approval of the December 19, 2019 TAC Regular Meeting Minutes ☒

5. DISCUSSION AND POSSIBLE ACTION

A. Public Hearing for the DRAFT 2020-2045 MTP ☒

Action: Receive Public Comments

B. DRAFT 2020-2045 Metropolitan Transportation Plan (MTP)([weblink](#)) ☒

Action: Review, Discuss and Recommend Approval

C. DRAFT Congestion Management Process (CMP)([weblink](#)) ☒

Action: Review, Discuss and Recommend Approval

D. FY 2019-2022 Transportation Improvement Program (TIP) Amendment #5: ☒

Corpus Christi Regional Transportation Authority (CCRTA) New Projects

Action: Review, Discuss and Recommend Release for One-Month Public Comment Period

6. Freight Topic: National Freight Strategic Plan – Request for Information ☒

7. Member Agency Statements for Items of Community Interest: Upcoming events or holidays and acknowledgements.

8. Upcoming Meetings:

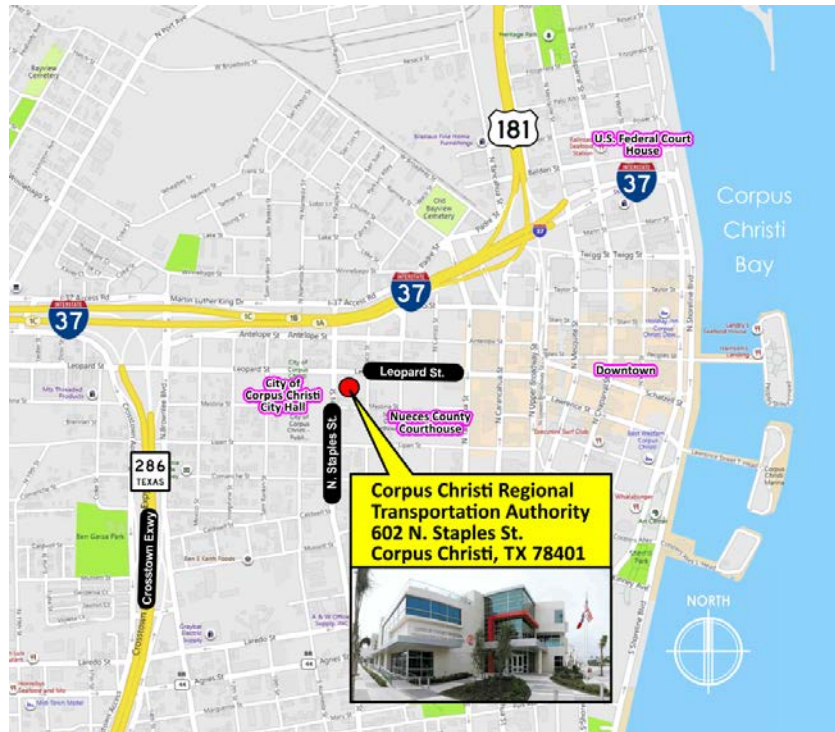
A. Transportation Policy Committee:	Regular Meeting:	February 6, 2020
B. Technical Advisory Committee:	Regular Meeting:	February 20, 2020

9. Adjourn

☒ - Indicates attachment(s) for the agenda item.

PUBLIC MEETING NOTIFICATION

All MPO Committee meetings are public meetings and open to the public. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.



MEETING LOCATION MAP

Bylaws & Operation Procedures of the Corpus Christi Metropolitan Planning Organization
(Chapter IV: Bylaws and Operating Procedures of the Technical Advisory Committee (TAC) excerpt)

Organization:

1. The Technical Advisory Committee shall elect a Chairperson and a Vice Chairperson from among its voting members. Such election shall be by a majority vote of that voting membership.
2. Elections shall take place on the first month of the calendar year.

Duties of the Chairperson:

1. The Chairperson shall preside at all meetings of the Technical Advisory Committee. During the absence of the Chairperson, the Vice Chairperson shall preside over meetings and shall exercise all the duties of the Chairperson.
2. The Chairperson shall authenticate, by signature, all resolutions adopted by the Technical Advisory Committee.
3. The Chairperson shall represent the committee at hearings, conferences, and other events as required or designate another member of the Committee to represent the Chairperson.
4. During the absence or disability of the Chairperson, or in the event that a vacancy occurs in the office of the Chairperson, the Vice Chairperson shall preside over meetings of the Committee and shall exercise all of the duties of the Chairperson.

**CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION (MPO)
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING MINUTES
Thursday, December 19, 2019**

1. Call to Order, Roll Call, and Quorum determination

Mr. Brian DeLatte called the meeting to order at 9:00 a.m.

TAC Members Present:

Brian DeLatte, P.E. City of Portland
Howard Gillespie, San Patricio County

Jeff Pollack, AICP, Port of Corpus Christi
Paula Sales-Evans, P.E., TxDOT-CRP

MPO Staff Present: Rob MacDonald, P.E.; Craig Casper, AICP; Daniel Carrizales, Victor Mendieta; and Yoshiko Boulan

2. Public Comments for Items not on the agenda

Mr. DeLatte asked for public comments for items not on the agenda. None offered.

3. Approval of September 26, 2019 TAC Special Meeting Minutes.

Mr. Pollack pointed out the misspelling of Ms. Judy Telge in the September 26, 2019 TAC minutes.

Mr. Gillespie made a motion to approve the September 26, 2019 TAC Meeting Minutes with the correction of Ms. Judy Telge's last name. Mr. Pollack seconded; motion passed unanimously.

4. Discussion and Possible Action

A. DRAFT 2020-2045 Metropolitan Transportation Plan (MTP)

The Corpus Christi MPO provided links of all DRAFT 2020-2045 MTP Chapters to the TAC members for review and comments. The expected action at today's TAC meeting is the recommendation by the TAC to release the DRAFT 2020-2045 MTP chapters and appendices for public comments until the February 6, 2020, Transportation Policy Committee meeting as required by the Corpus Christi MPO's Public Participation Plan. The 2015-2040 MTP expired on December 3, 2019 and the 2020-2045 MTP needs to be adopted by TPC to enable any future TIP Amendments to be processed by TxDOT and FHWA.

Mr. Pollack inquired if the 2020-2045 MTP chapters will be updated or revised with the comments received including from TAC members' after TAC recommends to release these chapters for the public. Mr. MacDonald said that the comment period for the 2020-2045 MTP will be open until February 6, 2020 and the TAC, TPC and citizen comments will be addressed for the final 2020-2045 MTP. Mr. Pollack suggested to review the chapters individually and submit comments electronically to the Corpus Christi MPO. TAC members agreed to this proposal. Mr. MacDonald requested that the TAC members do not engage in an email conversation regarding the comments, rather, submit the comments to all just once so the other TAC members are aware of the comments being made. Using this one-way communication allows the TAC, to be in compliance with the Texas Open Meeting laws.

B. DRAFT 2020-2045 MTP Appendices

Mr. MacDonald highlighted the list of appendices for the TAC members and public related to the DRAFT 2020-2045 MTP. He explained that Appendix B contains the "Public Comments" that the Corpus Christi MPO has been continuously collecting, and Appendix C is the documentation of the "Public Notices" that the Corpus Christi MPO issued and will issue until the adoption of the 2020-2045 MTP. Appendix L and N are placeholders for possible additional appendices. Other examples of appendices are the Corpus Christi MPO's Public Participation Plan, the Port of Corpus Christi's Strategic Plan, the Corpus Christi Regional Transportation Authority's Capital Improvement Plan and so forth as references and data sources that support the contents of the 2020-2045 MTP chapters.

Mr. MacDonald suggested to use the same strategy for a recommendation for the Appendices; specifically, to individually submit the comments to the Corpus Christi MPO.

C. Public Comment Opportunity for DRAFT 2020-2045 MTP

Mr. DeLatte asked for public comments for the DRAFT 2020-2045 MTP chapters and appendices. None offered.

D. DRAFT Congestion Management Process (CMP)

Mr. MacDonald informed the TAC that the DRAFT CMP was submitted to the Federal Highway Administration (FHWA) on November 29, 2019. The Corpus Christi MPO has not received any feedback from FHWA as of today. The Corpus Christi MPO requests the TAC to recommend release of the DRAFT CMP for public comment. The CMP is also expected to be approved by the TPC on February 6, 2020.

Mr. Pollack complimented the CMP as well-documented, particularly the graphics to highlight the land use on the corridors that is very nicely done. The numbers in the metric provided for each Corridor of Concern give the comprehensive view of each corridor and distinguish the Corpus Christi MPO from other MPO's CMP. One of his major concerns on the DRAFT CMP is the lack of discussion on the land use and development codes that influence the travel demand and congestion on surface streets. Specifically, on page 38, under Regional Performance Measures, there is a discussion that most of Corpus Christi streets are above average by class in terms of congestion, only the SH 358 is little below than average; this presentation leads to a conclusion that the corridors in this area are well-managed but it overlooks the importance of the land use policy in the community and its role in the congestion management, particularly in the North-South access. Mr. Pollack stated that he would like to see more land use dimension in the CMP. The other concern is the Corpus Christi MPO's definition of congestion is based on the Level of Service (LOS). Mr. Pollack suggested to minimize or exclude the LOS reference, and emphasize the importance of metrics that capture the temporal dimension because the LOS is subjective and has no temporal resolution.

Mr. Sales-Evans asked if the LOS is something FHWA is expecting to be discussed in the CMP; she suggested to make the LOS discussion more robust and relevant to our region.

Mr. MacDonald stated that the CMP is a process and not a plan and continuously updated with new data and new resources. If the TAC members provide any suggestions to add the dimensions, the Corpus Christi MPO will research it.

Mr. Gillespie made a motion to recommend the TPC to release the DRAFT 2020-2045 MTP and Appendices, and the DRAFT CMP for public comments. Mr. Pollack seconded; motion passed unanimously.

5. Information Only

A. DRAFT 2020-2045 MTP Development Working Schedule Update

Mr. MacDonald briefed the TAC members on the current MTP Development Schedule. On January 9, 2020, the DRAFT 2020-2045 MTP and the DRAFT CMP will be released for public comments for one month. The Corpus Christi MPO will hold the final public meeting/open-house on January 14, 2020 (or January 15 – TBD) at CCRTA Building. There are two public hearing opportunities, the TAC meeting on January 16, 2020 and the TPC meeting on February 6, 2020. The Corpus Christi MPO anticipates the adoption of the 2020-2045 MTP and the CMP on February 6, 2020.

6. Member Agency Statements for Items of Interest: Projects, Events, and Activities

Mr. DeLatte informed the TAC members that the City of Portland's Comprehensive Plan, Plan Portland 2040 is currently under development and the City of Portland staff and the Corpus Christi MPO will work together to coordinate some activities.

Mr. Casper requested the partner agencies to inform the Corpus Christi MPO about their transportation-related activities/projects that should be included in FY 2021-2022 Unified Planning Work Program (UPWP).

Mr. Pollack informed the TAC members that the Port of Corpus Christi selected a service provider to collect data and traffic counts to do the target modeling by identifying the priorities on the Joe Fulton International Trade Corridor after the reconfiguration of Harbor Bridge exits. It would provide a clue to the potential impact of congestion on the freight network. The Port of Corpus Christi also will conduct a feasibility study to

design on three busiest public oil docks. This will be a full redevelopment of the Port's dock area with a Capital Improvement Plan. The Port of Corpus Christi will share these findings and data.

7. Upcoming Meetings:

A. Transportation Policy Committee:	Regular Meeting:	January 9, 2020
B. MTP Public Meeting/Open House:		January 14, 2020
C. Technical Advisory Committee:	Regular Meeting:	January 16, 2020
D. Transportation Policy Committee:	Regular Meeting:	February 6, 2020

8. Adjourn

The meeting adjourned at 9:25 a.m.



Date: January 10, 2020
To: Technical Advisory Committee (TAC)
From: Robert MacDonald, Transportation Planning Director
Subject: Item 5A: Public Hearing on the DRAFT 2020-2045 Metropolitan Transportation Plan (MTP) and the DRAFT Congestion Management Process (CMP)
Actions: Open the Public Hearing Regarding the DRAFT 2020-2045 MTP and the DRAFT Congestion Management Process (CMP)
Receive Public Comments on the DRAFT 2020-2045 MTP and the DRAFT CMP
Close the Public Hearing Regarding the DRAFT 2020-2045 MTP and the DRAFT CMP

Summary

The Corpus Christi MPO Transportation Policy Committee (TPC) approved the release of the DRAFT 2020-2045 MTP (including Appendices) and DRAFT CMP for the final public comment period at their January 9, 2020 Regular Meeting. This final public comment period ends at the next TPC Regular Meeting on February 6, 2020.

During the TAC Regular Meeting on January 16, 2020, the TAC is requested to hold its final Public Hearing on the DRAFT 2020-2045 MTP and the DRAFT CMP to receive public comments. The public comments will be documented and addressed during the final public comment period and be reported to the TPC as part of their final consideration of approving the DRAFT 2020-2045 MTP and DRAFT CMP at their February 6, 2020 Regular Meeting. Additional public comments received at the final public meeting on January 14, 2020 or through the Corpus Christi MPO website or by other communications to the MPO will be reported to the TAC during the Public Hearing at their January 16, 2020 Regular Meeting.

Recommendation

The MPO staff recommends that the TAC:

1. Open the Public Hearing Regarding the DRAFT 2020-2045 MTP and the DRAFT CMP
2. Receive Public Comments on the DRAFT 2020-2045 MTP and DRAFT CMP
3. Close the Public Hearing Regarding the DRAFT 2020-2045 MTP and DRAFT CMP



Date: January 10, 2020
To: Technical Advisory Committee (TAC)
From: Robert MacDonald, Transportation Planning Director
Subject: Item 5B: DRAFT 2020-2045 Metropolitan Transportation Plan (MTP)
Item 5C: DRAFT Congestion Management Process (CMP)
Action: Review, Discuss and Recommend that the Transportation Policy Committee (TPC):
1) Approve the DRAFT 2020-2045 MTP, and
2) Approve the DRAFT CMP

Summary

Over the last eight months, the Corpus Christi MPO staff developed the DRAFT 2020-2045 MTP and DRAFT CMP for review by the Technical Advisory Committee (TAC), Transportation Policy Committee (TPC), our partner agencies and the public. We are providing the public a complete set of the DRAFT 2020-2045 MTP and the DRAFT CMP for their review and comment prior to the final action by the TPC at their Regular Meeting on February 6, 2020.

The information in the DRAFT 2020-2045 MTP and the DRAFT CMP is the collection of the required data and analysis in accord with the federal planning laws and regulations. This information is a collection of existing information that was available on the TxDOT and local governments websites and are being collected and organized into the MPO long-range planning document (DRAFT MTP). We believe that the information is only being reorganized from information already in the public domain, not new calculations, policy or information related to our regional transportation plan.

The TAC is being asked to review and discuss the DRAFT 2020-2045 MTP and the DRAFT CMP and recommend approval to the TPC. The documents are available on the Corpus Christi MPO website at the following link [HERE](#).

Recommendation

The Corpus Christi MPO staff proposes that the TAC Recommend that the Transportation Policy Committee (TPC):

- 1) Approve the DRAFT 2020-2045 MTP, and
- 2) Approve the DRAFT CMP

at the TPC Regular Meeting on February 6, 2020.

Proposed Motion

Recommend that the Transportation Policy Committee (TPC):

- 1) Approve the DRAFT 2020-2045 MTP, and
- 2) Approve the DRAFT CMP

at the TPC Regular Meeting on February 6, 2020.



Date: January 17, 2020
 To: Technical Advisory Committee (TAC)
 From: Christina A. Perez, DBE/EEO Compliance Officer
 Subject: FY 2019-2022 Transportation Improvement Program (TIP)
 Amendment #5 - Inclusion of Additional Projects
 Action: Review, Discuss, and Approve

Summary

The Corpus Christi Regional Transportation Authority (CCRTA) requests the Corpus Christi MPO include additional funds for one existing FY 2019-2022 TIP project and add a total of 22 additional projects to the existing FY 2019-2022 TIP, and the 2020-2045 Metropolitan Transportation Plan (MTP), as identified in the table below.

Currently Approved TIP/STIP FY 2019-2022

As shown in attachment #1

Amending FY 2019 Project:

Program Year	Project Name/Description	Funding	Currently Approved Total Project Cost	Amended Total Project Cost	MPO Project Number
FY 2019	Paratransit Fleet Replacement	5307	\$1,760,000	\$3,083,100	T-116-19

The currently approved total project cost is \$1,760,000. In reviewing the needs of our paratransit fleet, the cost of 12 (twelve) paratransit vehicles are approximately \$3,083,100.

Addition of 10 Projects in FY 2020:

Program Year	Project Name/Description	Funding	Total Project Cost
FY 2020	Engine Overhaul Program	5307	\$815,100
FY 2020	CNG De-fueling Station	5307	\$60,000
FY 2020	Sidewalk Improvements (ADA) – Corpus Christi	5307	\$1,500,000
FY 2020	Supervisor /Relief Vehicles (Apportionment FFY 2018)	5307	\$392,000
FY 2020	Supervisory/Relief Vehicles (Apportionment FFY 2019)	5307	\$226,700
FY 2020	Rolling Stock/Paratransit Fleet Replacements (all variety of rolling stock)	5307	\$4,574,000
FY 2020	Bus Stop Shelter Amenities	5307	\$523,800
FY 2020	Bus Support/Equipment and Facilities	5307	\$31,100
FY 2020	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Apportionment FFY 2017)	5339	\$47,000
FY 2020	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Apportionment FFY 2018)	5339	\$236,000
FY 2020 Project Total			\$8,405,700

Addition of 8 Projects in FY 2021:

Program Year	Project Name/Description	Funding	Total Project Cost
FY 2021	Bus Stop Amenities	5307	\$862,700
FY 2021	Bus Stop Improvements	5307	\$1,000,000
FY 2021	Support/Relief Vehicles	5307	\$212,000
FY 2021	Rolling Stock (All variety of rolling stock)	5307	\$7,369,000
FY 2021	Bus Support/Equipment and Facilities/Hardware/Software	5307	\$205,000
FY 2021	Engine Overhaul Program	5307	\$635,800
FY 2021	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	5339	\$45,000
FY 2021	Bus Support Equipment and Facilities/Hardware/Software	5339	\$1,210,000
FY 2021 Project Total			\$11,539,500

Addition of 4 Projects in FY 2022:

Program Year	Project Name/Description	Funding	Total Project Cost
FY 2022	Rolling Stock (All variety of rolling stock)	5307	\$6,579,300
FY 2022	Support/Relief Vehicles	5307	\$344,500
FY 2022	Bus Stop Improvements	5307	\$500,000
FY 2022	Bus Support Equipment and Facilities/Hardware/Software	5307	\$1,090,000
FY 2022 Project Total			\$8,513,800

Addition of 7 Projects in FY 2023:

Program Year	Project Name/Description	Funding	Total Project Cost
FY 2023	Rolling Stock (All variety of rolling stock)	5307	\$8,543,500
FY 2023	Support/Relief Vehicles	5307	\$307,100
FY 2023	Bus Stop Improvements	5307	\$500,000
FY 2023	Preventive Maintenance	5307	\$1,000,000
FY 2023	Bus Stop Amenities	5339	\$987,000
FY 2023	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	5339	\$54,000
FY 2023	Section 5310 Sub-recipients	5310	\$400,000
FY 2023 Project Total			\$11,791,600

CCRTA is adding these additional projects to TIP FY 2019-2022 and the 2020-2045 Metropolitan Transportation Plan (MTP), due to the requirements set forth by the Federal Transit Administration (FTA). Adding these additional projects will allow CCRTA to apply for yearly formula funds granted the CCRTA.

PUBLIC NOTICE
TRANSPORTATION IMPROVEMENT PROGRAM (TIP)



PUBLIC NOTICE

January 10, 2020

The **Corpus Christi Metropolitan Planning Organization (MPO)** seeks public input on the proposed adoption of the **FY 2019-2022 Transportation Improvement Program (TIP) amendment #5** and a request to supplement these projects to the **2020-2045 Metropolitan Transportation Plan (MTP)** to reflect this update.

PROPOSED TRANSIT PROJECT UPDATES

Currently Approved TIP/STIP FY 2019-2022 as shown in Attachment #1

Amending FY 2019 Project:

Program Year	Project Name/Description	Funding	Currently Approved Total Project Cost	Amended Total Project Cost	MPO Project Number
FY 2019	Paratransit Fleet Replacement	5307	\$1,760,000	\$3,083,100	T-116-19

The currently approved total project cost is \$1,760,000. In reviewing the needs of our paratransit fleet, the cost of 12 (twelve) paratransit vehicles are approximately \$3,083,100.

Addition of 10 Projects in FY 2020:

Program Year	Project Name/Description	Funding	Total Project Cost
FY 2020	Engine Overhaul Program	5307	\$815,100
FY 2020	CNG De-fueling Station	5307	\$60,000
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FY 2020	Bus Support/Equipment and Facilities	5307	\$31,100
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FY 2020	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment (Apportionment FFY 2018)	5339	\$236,000
FY 2020 Project Total			\$8,405,700

Addition of 8 Projects in FY 2021:

Program Year	Project Name/Description	Funding	Total Project Cost
FY 2021	Bus Stop Amenities	5307	\$862,700
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FY 2021 Project Total			\$11,539,500

Addition of 4 Projects in FY 2022:

Program Year	Project Name/Description	Funding	Total Project Cost
FY 2022	Rolling Stock (All variety of rolling stock)	5307	\$6,579,300
FY 2022	Support/Relief Vehicles	5307	\$344,500
FY 2022	Bus Stop Improvements	5307	\$500,000
FY 2022	Bus Support Equipment and Facilities/Hardware/Software	5307	\$1,090,000
FY 2022 Project Total			\$8,513,800

Addition of 7 Projects in FY 2023:

Program Year	Project Name/Description	Funding	Total Project Cost
FY 2023	Rolling Stock (All variety of rolling stock)	5307	\$8,543,500
FY 2023	Support/Relief Vehicles	5307	\$307,100
FY 2023	Bus Stop Improvements	5307	\$500,000
FY 2023	Preventive Maintenance	5307	\$1,000,000
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FY 2023	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	5339	\$54,000
FY 2023	Section 5310 Sub-recipients	5310	\$400,000
FY 2023 Project Total			\$11,791,600

Public input by telephone or in written form is invited through March 5, 2020. Public comment may be offered in person during the following meeting:

Thursday, January 16, 2020 MPO Technical Advisory Committee Meeting Corpus Christi Regional Transportation Authority 602 N. Staples Street, 2 nd Floor Board Room Corpus Christi, TX 78401	Thursday, February 6, 2020 MPO Transportation Policy Committee Meeting Corpus Christi City Hall – Council Chambers 1201 Leopard Street, Corpus Christi, TX 78401
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Discussion with possible action to modify or adopt the amendments based on public input may take place at the March 5, 2020* meeting of the Transportation Policy Committee (TPC). (*Date subject to change; notice of TPC meetings is posted on the MPO website: www.corpuschristi-mpo.org).

For additional information, call (361) 884-0687; visit the MPO offices at Staples Street Center, 602 N. Staples Street, Corpus Christi, TX 78401; or view on our website at www.corpuschristi-mpo.org.

The **Corpus Christi Regional Transportation Authority (CCRTA)** hereby gives notice that coordination actions with the Corpus Christi Metropolitan Planning Organization (MPO) have occurred to assure that the procedures established in the MPO’s public participation plan, including public notice and times established for public review and comment on the TIP, satisfy the Requirement of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by MAP-21) are integrated into the MPO’s adopted “Public Participation Plan”.

The CCRTA therefore is a participant with the MPO in the TIP process noticed (as shown below) on March 5, 2020.

**FEDERALLY FUNDED TRANSIT PROJECTS
2015-2040 Metropolitan Transportation Plan (MTP)**

TIP FY	MPO PROJECT NUMBER	PROJECT DESCRIPTION	FTA FUNDING CATEGORY	FTA APPORTIONMENT YEAR	CAPITAL	OPERATING	ADMINISTRATION	PLANNING	AMENDMENT DATE	AMENDMENT ACTION	REMARKS	FTA FUNDS	OTHER SOURCES	TOTAL PROJ COST
2019	T-101-18A	Mobile Bus Lift	5307	2018	Y							\$64,000	\$16,000	\$80,000
2019	T-106-18A	Section 5310-Seniors & People w/Disability	5310	2018	Y							\$115,618	\$28,904	\$144,522
2019	T-113-19	Bus DVR Camera Replacement	5307	2018	Y							\$258,424	\$64,606	\$323,030
2019	T-114-19	Two (2) Hybrid SUV Replacement	5307	2018	Y							\$59,928	\$14,982	\$74,910
2019	T-115-19	Port A Fleet Replacement	5307	2018	Y							\$68,000	\$17,000	\$85,000
2019	T-116-19	Paratransit Fleet Replacement	5307	2018	Y							\$1,408,000	\$352,000	\$1,760,000
2019	T-117-19	Two (2) VPG Support Vehicles Replacement	5307	2018	Y							\$54,400	\$13,600	\$68,000
2019	T-118-19	Bear Lane Fencing Replacement	5307	2018	Y							\$24,828	\$6,207	\$31,035
2019	T-119-19	Concrete Improvement for Bus Pads	5307	2018	Y							\$280,000	\$70,000	\$350,000
2019	T-120-19	Fluid Storage Tanks	5339	2018	Y							\$22,000	\$5,500	\$27,500
2019	T-121-19	Coin Sorter	5339	2018	Y							\$8,800	\$2,200	\$11,000
2019	T-122-19	Shelves for Maintenance Dept.	5339	2018	Y							\$40,000	\$10,000	\$50,000
2019	T-123-19	Bus Automatic Passenger Counting Solution	5339	2018	Y							\$157,281	\$39,320	\$196,601
2019	T-133-19	Preventive Maintenance	5307	2018		Y						\$800,000	\$200,000	\$1,000,000
FY 2019 Total												\$3,361,279	\$840,319	\$4,201,598
2020	T-102-18A	Port/Ayers Renovation	Other FTA	2018	Y							\$3,951,713	\$987,928	\$4,939,641
2020	T-107-18A	Mobile Bus Lift	5339	2018	Y							\$34,000	\$6,000	\$40,000
2020	T-108-18A	Del Mar South Campus Transfer Station	Other FTA	2019	Y							\$1,946,230	\$486,557	\$2,432,787
2020	T-109-18	Bus Stop Improvements	5307	2019	Y							\$800,000	\$200,000	\$1,000,000
2020	T-110-18A	Bus Stop Amenities	5307	2019	Y							\$419,000	\$104,750	\$523,750
2020	T-111-18	Replacement of Buses	5307	2019	Y							\$4,887,344	\$862,472	\$5,749,816
2020	T-112-18A	Section 5310 Sub-recipients	5310	2019	Y							\$320,000	\$80,000	\$400,000
2020	T-124-19	Bear Lane Bus Parking Lot	Other FTA	2018	Y							\$700,000	\$175,000	\$875,000
2020	T-125-19	Supervisory Vans (7)	5339	2019	Y							\$267,750	\$47,250	\$315,000
2020	T-134-19	Preventive Maintenance	5307	2019		Y						\$800,000	\$200,000	\$1,000,000
FY 2020 Total												\$14,126,037	\$3,149,957	\$17,275,994
2021	T-126-19	Bus Stop Amenities	5339	2020	Y							\$678,702	\$169,675	\$848,377
2021	T-127-19	Bus Stop Improvements	5307	2020	Y							\$800,000	\$200,000	\$1,000,000
2021	T-128-19	Mobile Bus Lift	5307	2020	Y							\$36,000	\$9,000	\$45,000
2021	T-129-19	5310 Sub-recipient	5310	2020	Y							\$320,000	\$80,000	\$400,000
2021	T-135-19	Preventive Maintenance	5307	2020		Y						\$800,000	\$200,000	\$1,000,000
FY 2021 Total												\$2,634,702	\$658,675	\$3,293,377
2022	T-130-19	5310 Sub-recipient	5310	2021	Y							\$320,000	\$80,000	\$400,000
2022	T-131-19	Westside Station near DMC West Campus	5307	2021	Y							\$4,080,000	\$1,020,000	\$5,100,000
2022	T-132-19	Bus Stop Amenities	5339	2021	Y							\$690,116	\$172,529	\$862,645
2022	T-136-19	Preventive Maintenance	5307	2021		Y						\$800,000	\$200,000	\$1,000,000
FY 2022 Total												\$5,890,116	\$1,472,529	\$7,362,645
FY2019-2022 Grand Total												\$26,012,134	\$6,121,480	\$32,133,614

Transit Financial Summary
Corpus Christi MPO District
FY 2019 - 2022 Transportation Improvement Program

All Figures in Year of Expenditure (VOE) Dollars

Transit Program	FY 2019			FY 2020			FY 2021		
	Federal	Match	Total	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	4,419,758	1,104,940	5,524,698	13,248,204	2,664,312	15,912,516	10,232,050	2,097,450	12,329,500
2 Sec. 5307 - Urbanized Formula <200K									
3 Sec. 5309 - Fixed Guideway Capital Improvement									
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k	115,618	28,904	144,522	320,000	80,000	400,000	320,000	80,000	400,000
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k									
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized									
7 Sec. 5311 - Nonurbanized Formula									
8 Sec. 5337 - State of Good Repair									
9 Sec. 5339 - Bus and Bus Facilities >200k	508,081	127,020	635,101	913,150	208,600	1,121,750	1,682,702	420,675	2,103,377
10 Sec. 5339 - Bus and Bus Facilities <200k									
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized									
12 Other FTA/US DOT (e.g. TIGER or BUILD)	0	0	0	6,597,943	1,649,485	8,247,428	0	0	0
13 Regionally Significant or Other (incl FHWA transfers)									
Total Funds	\$5,043,457	\$1,260,864	\$6,304,321	\$21,079,297	\$4,602,397	\$25,681,694	\$12,234,752	\$2,598,125	\$14,832,877
Transportation Development Credits Requested									
Transportation Development Credits Awarded									

All Figures in Year of Expenditure (VOE) Dollars

Transit Program	FY 2022			Total		
	Federal	Match	Total	Federal	Match	Total
1 Sec. 5307 - Urbanized Formula >200K	11,148,005	2,375,795	13,523,800	39,048,017	8,242,497	47,290,514
2 Sec. 5307 - Urbanized Formula <200K				0	0	0
3 Sec. 5309 - Fixed Guideway Capital Improvement				0	0	0
4 Sec. 5310 - Seniors and Individuals with Disabilities >200k	320,000	80,000	400,000	1,075,618	268,904	1,344,522
5 Sec. 5310 - Seniors and Individuals with Disabilities <200k				0	0	0
6 Sec. 5310 - Seniors and Individuals with Disabilities Nonurbanized				0	0	0
7 Sec. 5311 - Nonurbanized Formula				0	0	0
8 Sec. 5337 - State of Good Repair				0	0	0
9 Sec. 5339 - Bus and Bus Facilities >200k	1,562,116	390,529	1,952,645	4,666,049	1,146,824	5,812,873
10 Sec. 5339 - Bus and Bus Facilities <200k				0	0	0
11 Sec. 5339 - Bus and Bus Facilities Nonurbanized				0	0	0
12 Other FTA/US DOT (e.g. TIGER or BUILD)	0	0	0	6,597,943	1,649,485	8,247,428
13 Regionally Significant or Other (incl FHWA transfers)				0	0	0
Total Funds	\$13,030,121	\$2,846,324	\$15,876,445	44,789,684	9,658,225	54,447,909
Transportation Development Credits Requested						
Transportation Development Credits Awarded						



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National Freight Strategic Plan: Request for Information

Freight Transportation Stakeholders:

As required under the FAST Act, the U.S. DOT is developing a National Freight Strategic Plan. The primary purpose of the Plan is to inform infrastructure planning, coordinate investments, and support future freight efficiencies that improve shippers' experience. The Plan will assess the conditions and performance of the Nation's multimodal freight system and identify corridors and bottlenecks for the movement of freight produced by American energy, agriculture, manufacturing, and natural resources industries. It will provide a strategic framework to guide strategic initiatives, support multi-jurisdictional and cross-sector collaboration, and identify freight data gaps. As part of the development effort, the U.S. DOT is seeking input from public and private transportation stakeholders including state and local agencies, industry trade groups, and shippers. More information about the National Freight Strategic Plan Request for Information (RFI), including how to provide feedback, can be found in the Federal Register link below. All comments must be submitted to the U.S. DOT on or before Monday, February 10, 2020.

National Freight Strategic Plan Federal Register RFI:

<https://www.federalregister.gov/documents/2019/12/27/2019-27897/national-freight-strategic-plan-request-for-information>

Please refer to the Federal Register RFI if you have any questions about the request for information or submitting comments.