

FISCAL YEAR 2027
**UNIFIED PLANNING
WORK PROGRAM**

602 N. Staples Street, Suite 300
Corpus Christi, Texas 78401
Telephone: 361.884.0687
www.corpuschristi-mpo.org

Corpus Christi MPO FY 2027 Unified Planning Work Program

TMA Status: Transportation Management Area

Air Quality Status: Attainment Area

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This UPWP complies with federal and state requirements, is true and correct, and is adopted by the Transportation Policy Committee: June 4, 2026

Federal Approval: Approval Date Pending

Once adopted and approved, this document supersedes previous versions of the UPWP.

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Executive Summary

The Corpus Christi Metropolitan Planning Organization (MPO) presents this Unified Planning Work Program (UPWP) for Fiscal Year 2027 as the MPO's annual work plan and budget for federally supported transportation planning activities. The UPWP documents the tasks, responsible agencies, funding sources, and expected products for all planning work to be carried out between October 1, 2026, and September 30, 2027. It is prepared in accordance with the Bipartisan Infrastructure Law (IIJA, Pub. L. 117-58), 23 CFR Part 450, and TxDOT requirements under 43 TAC §16.52, and has been adopted by the Transportation Policy Committee (TPC) and approved by TxDOT, FHWA, and FTA.

The MPO's planning area encompasses the Corpus Christi urbanized area within Nueces and San Patricio counties, including portions of the City of Corpus Christi, the City of Portland, the City of Gregory, the City of Robstown and unincorporated portions of both counties. The metropolitan planning area (MPA) boundary has been approved by the Governor of Texas and is depicted in Appendix B of this document.

The planning activities described in this UPWP are organized into five tasks.

Task 1: Administration and Management — describes administrative support activities such as financial management, contract management, public outreach, travel, equipment purchases, training and education, and the general management of the MPO. Direct Expenses (Subtask 1.9) are products and services directly related to the operation of the Corpus Christi MPO to deliver the UPWP tasks.

Task 2: Data Development and Maintenance — addresses travel demand modeling, GIS, demographic and socioeconomic data, performance-based planning, and the federally required Congestion Management Process (CMP).

Task 3: Short Range Planning — covers the Transportation Improvement Program (TIP), public transportation coordination, and 2.5% Safety/Complete Streets Set-Aside.

Task 4: Metropolitan Transportation Plan (MTP) — addresses long-range MTP development and maintenance, regional freight planning, and land use and transportation coordination.

Task 5: Special Studies — scopes of services may be identified during the course of the fiscal year as no special study are currently needed. The UPWP amendment process will be followed should any special study tasks become necessary during FY 2027.

The goals guiding all tasks and subtasks in this UPWP are grounded in the ten federal planning factors established in 23 CFR §450.306(b): (1) supporting economic vitality; (2) increasing safety; (3) increasing security; (4) increasing accessibility and mobility; (5) protecting the environment and improving quality of life; (6) enhancing system integration and connectivity; (7) promoting efficient system management; (8) preserving the existing transportation system; (9) improving resiliency and reliability; (10) and enhancing travel and tourism. These goals are further informed by the USDOT livability principles, which emphasize transportation choice, equitable access, and investment in healthy and walkable communities for people of all ages, incomes, and abilities.

The FY 2027 UPWP is funded through Transportation Planning Funds (TPF), which includes Federal Highway Administration (FHWA) Metropolitan Planning (PL) funds and Federal Transit Administration (FTA) Section 5303 Metropolitan Planning funds. TxDOT utilizes Transportation Development Credits (TDCs) to fulfill the required non-federal match for TPF. The total budget for this UPWP is \$1,470,930. A complete breakdown of funding by task and subtask, including TPF allocations and the 2.5% Safety/Complete

Streets Set-Aside, is provided in the Budget Summary tables at the end of this document.

Introduction

Metropolitan Planning Organizations (MPOs) were formed to give local communities a stronger voice in achieving their transportation goals and improving regional transportation planning while avoiding duplication of planning efforts. MPOs exist throughout the United States in all urbanized areas of more than 50,000 people and have the authority to plan, prioritize, and program federal funding for transportation projects in urban/metropolitan areas.

The Corpus Christi MPO Transportation Policy Committee (TPC) is the designated forum for municipalities, counties, transit agencies, tribal governments, state and private agencies to address regional transportation issues. The U.S. Department of Transportation (USDOT) has established policy guidelines to improve regional transportation planning by Metropolitan Planning Organizations. As the designated metropolitan planning organization Corpus Christi MPO is responsible for carrying out the:

"...continuing, cooperative and comprehensive multimodal transportation planning process, including the development of a metropolitan transportation plan and a transportation improvement program (TIP), that encourages and promotes the safe and efficient development, management, and operation of surface transportation systems to serve the mobility needs of people and freight (including accessible pedestrian walkways and bicycle transportation facilities) and foster economic growth and development, while minimizing transportation-related fuel consumption and air pollution" (23 CFR 450.300)."

The Corpus Christi Metropolitan Planning Organization (Corpus Christi MPO) and its Transportation Policy Committee (TPC) have been responsible for conducting the cooperative, comprehensive, and continuing (3C)

transportation planning process since 1973. First, as the Corpus Christi Urban Transportation Study, then in Year 2000, as the Corpus Christi Metropolitan Planning Organization. The Corpus Christi MPO Planning Area currently includes portions of Nueces County and San Patricio.

A. Purpose

The Corpus Christi Metropolitan Planning Organization develops this Unified Planning Work Program (UPWP) to fulfill its role as the federally designated MPO for the Corpus Christi urbanized area and to document the transportation planning activities to be carried out during FY 2027. The UPWP serves as the MPO's annual work plan and budget, identifying tasks, responsible agencies, funding sources, and expected products for all federally supported planning activities. It is prepared in accordance with the Bipartisan Infrastructure Law (BIL/IIJA, Pub. L. 117-58), 23 CFR Part 450, and TxDOT requirements under 43 TAC §16.52.

The Corpus Christi MPO's planning process is guided by the planning factors established in 23 CFR §450.306(b), which direct MPOs to consider:

1. Support the economic vitality of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency;
2. Increase the safety of the transportation system for motorized and non-motorized users;
3. Increase the security of the transportation system for motorized and non-motorized users;
4. Increase accessibility and mobility of people and freight;
5. Protect and enhance the environment, promote energy conservation, improve the quality of life, and promote consistency between transportation improvements and State and local planned growth and economic development patterns;
6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight;

7. Promote efficient system management and operation;
8. Emphasize the preservation of the existing transportation system;
9. Improve the resiliency and reliability of the transportation system and reduce or mitigate stormwater impacts of surface transportation; and,
10. Enhance travel and tourism.

These factors are reflected across all five tasks of this UPWP and are addressed in the MPO's long-range Metropolitan Transportation Plan (MTP) and Transportation Improvement Program (TIP).

The Corpus Christi MPO incorporates a performance-based approach into its transportation planning and programming consistent with MAP-21, FAST Act, and IIJA requirements. The Corpus Christi MPO coordinates with TxDOT and the Corpus Christi Regional Transportation Authority (CCRTA) to adopt performance targets for federally required measures, including highway safety (PM1), pavement and bridge condition (PM2), system performance and freight (PM3), Transit Asset Management (TAM), and the Public Transportation Agency Safety Plan (PTASP). Adopted targets are incorporated into the TIP and MTP to ensure that investment decisions are tied to measurable outcomes and that the region is making progress toward state and national performance goals.

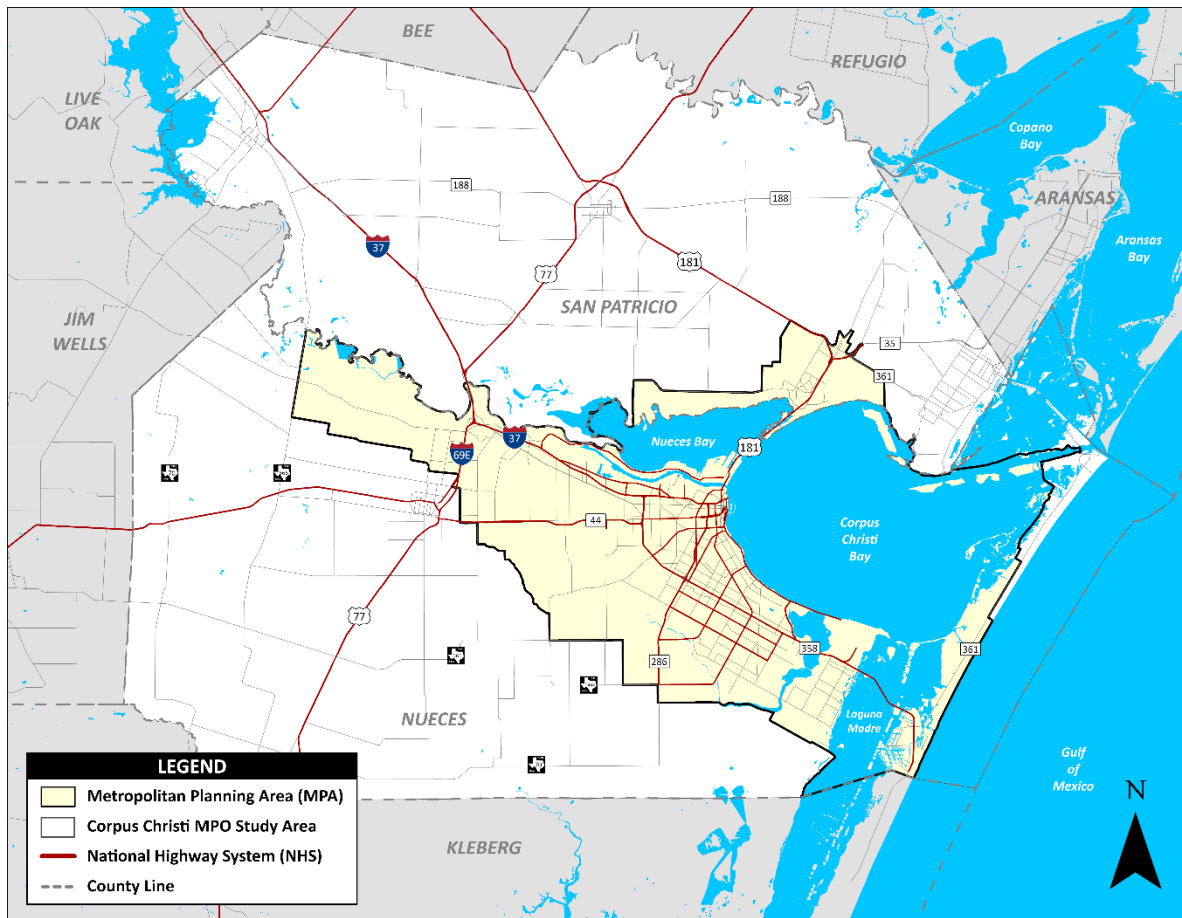
Public involvement is a cornerstone of the Corpus Christi MPO planning process. The MPO maintains a Public Participation Plan (PPP) that establishes procedures for early and continuous public engagement on all major planning documents, including the UPWP, TIP, and MTP. Outreach efforts are designed to engage the full diversity of the region's population, including, but not limited to, low-income, minority, and elderly communities, in accordance with the Corpus Christi MPO's Program for Addressing Discrimination (PAD). Public meetings, comment periods, website postings, and coordination with community stakeholders are conducted for all significant planning actions.

In accordance with 23 CFR §450.314(a), the Corpus Christi MPO carries out its planning process in cooperation with TxDOT and the CCRTA. A Memorandum of Understanding (MOU) between the MPO, TxDOT, and the CCRTA establishes the cooperative framework for transportation planning in the metropolitan area, including roles and responsibilities for plan development, data sharing, and project programming. Transit planning needs and priorities identified by the RTA are incorporated into the MTP and TIP, and the RTA participates in MPO committee processes throughout the year.

B. Definition of Area

By federal regulation, the metropolitan planning area (MPA) must at least include the urbanized area. Additionally, the contiguous area that may be reasonably expected to become urbanized in the next 20 years shall be included in the MPA/MPO Boundary. While the current MPA boundary includes the cities of Corpus Christi, Portland, and Gregory, along with a portion of the City of Robstown and unincorporated areas in Nueces and San Patricio Counties, this may expand in some areas and contract in others. The map below illustrates the current adopted Corpus Christi MPA boundary and the metropolitan study area.

Map of the Metropolitan Planning Area



C. Organization

The Corpus Christi MPO is governed by the Transportation Policy Committee (TPC), which serves as the MPO's designated policy-making body. The TPC consists of seven voting members, four elected officials and three appointed representatives as shown in the current MPO Bylaws:

TPC Composition

The present voting membership of this Committee, outlined in the Metropolitan Planning Organization Designation Agreement signed on June 28, 2000, is as follows:

Voting Members:

1. Mayor, City of Corpus Christi

2. Mayor, City of Portland
3. County Judge, Nueces County
4. County Judge, San Patricio County
5. An Official Designated by the Corpus Christi Regional Transportation Authority
6. An Official Designated by the Port of Corpus Christi Authority
7. An Official Designated by the District Engineer, Texas Department of Transportation, Corpus Christi District

Non-Voting Members:

1. One representative of the Federal Highway Administration
2. One representative of the Federal Transit Administration
3. One representative of the Coastal Bend Council of Governments
4. Any State Legislators, or United States Congressmen, whose districts include the study area and who desire to serve

The MPO's Bylaws, which govern the rules and procedures of the organization, are maintained on file and available on the MPO website at https://www.corpuschristi-mpo.org/02_about_bylaws.html

The TPC holds primary responsibility for guiding the metropolitan transportation planning process. Its core responsibilities include approving planning goals and objectives; adopting the UPWP, TIP, and MTP; ensuring the efficient use of FHWA Section 112 and FTA Section 5303 planning funds; encouraging citizen participation; and overseeing MPO personnel matters. The TPC also serves as a liaison among the governmental units within the planning area to promote cooperation in implementing regional transportation plans and programs.

The Technical Advisory Committee (TAC) supports the TPC by providing technical reviews and recommendations on all major planning documents.

The TAC responsibilities include assisting with UPWP development, reviewing transportation studies within the metropolitan planning area, supporting preparation of the MTP and TIP, and advising the TPC on technical — and, when authorized, policy — matters.

TAC Composition

Each entity represented on the Transportation Policy Committee shall appoint a person from their organization to the Transportation Advisory Committee to assist in the decision-making process. Each member is appointed based on the technical ability needed to perform transportation planning activities of the MPO. Currently, this seven-member committee, known as the Technical Advisory Committee, is the technical body of the organization. The Technical Advisory Committee reports directly to the Transportation Policy Committee and works closely with the MPO staff:

Voting Members:

1. Position or Designee, City of Corpus Christi
2. Position or Designee, City of Portland
3. Position or Designee, Nueces County
4. Position or Designee, San Patricio County
5. Position or Designee, Corpus Christi Regional Transportation Authority
6. Position or Designee, Port of Corpus Christi Authority
7. Position or Designee, Department of Transportation, Corpus Christi District

Membership in the Technical Advisory Committee is by virtue of the expertise concurrent with the position held and as such, attendance is of the utmost importance. Therefore, more than three (3) absences of regular scheduled meetings by a member or their designated alternate during a calendar year, shall be reported by the Chairperson to the Transportation Policy Committee

Non-Voting Members:

1. One representative of the Federal Highway Administration
2. One representative of the Federal Transit Administration
3. One representative of the Coastal Bend Council of Governments

Day-to-day planning activities are carried out by the Corpus Christi MPO professional staff under the direction of the Transportation Planning Director, who reports to the TPC. Staff responsibilities are defined in the Metropolitan Transportation Planning Agreement with TxDOT and include maintaining a comprehensive regional transportation planning program; developing and updating the MTP, TIP, and UPWP in compliance with federal and state requirements; collecting and maintaining socioeconomic, roadway, and travel data; and preparing all required plans, reports, and certifications on a timely basis. Current membership lists for the TPC, TAC, and MPO staff are provided in Appendix A.

Other Committees

The Transportation Policy Committee may create ad hoc committees or other technical subcommittees on the advice of the Technical Advisory Committee. Current examples include: the Regional Traffic Safety Task Force, Small Area Forecast Task Force, and the Active Transportation Stakeholders Group.

D. Non-MPO Involvement

The Corpus Christi MPO recognizes that an effective metropolitan transportation planning process depends on the active participation of agencies, organizations, and entities beyond the MPO's own staff. In accordance with 23 CFR §450.310(f), the MPO engages a broad range of federal, state, regional, and local partners to ensure that all relevant transportation, land use, environmental, and community perspectives are incorporated into the planning process.

The Texas Department of Transportation (TxDOT) — Corpus Christi District serves as a primary partner in the MPO planning process. TxDOT provides technical assistance, traffic count data, travel demand modeling support, project cost estimates, and financial planning data used in the development of the MTP and TIP. TxDOT staff participate in Technical Advisory Committee meetings, review UPWP deliverables, process reimbursement requests, and coordinate with FHWA and FTA on federal planning requirements. TxDOT also provides the standard UPWP template and annual planning guidance that forms the basis for this document.

The Corpus Christi Regional Transportation Authority (CCRTA) is the designated public transportation operator for the urbanized area and participates in MPO planning activities as a cooperative partner under the metropolitan planning agreement required by 23 CFR §450.314(a). The CCRTA provides transit ridership data, Short-Range Transit Plan updates, Transit Asset Management (TAM) targets, and Public Transportation Agency Safety Plan (PTASP) information used in the MPO's performance-based planning process. CCRTA staff serve on the Technical Advisory Committee and provide input on transit project programming in the TIP and transit needs analysis in the MTP.

Other public agencies that participate in or contribute to the Corpus Christi MPO planning process include: the Cities of Corpus Christi and Portland; Nueces and San Patricio County; and the Port of Corpus Christi Authority. These entities provide land use, development, freight movement, and infrastructure data that inform MPO planning analyses, and their representatives participate in MPO committee meetings and public engagement activities.

Non-profit organizations, advocacy groups, and community stakeholders engage through the MPO's public participation process as described in the MPO's Public Participation Plan (PPP). Organizations representing

pedestrians, cyclists, transit-dependent populations, persons with disabilities, environmental interests, and the business community are invited to participate in public meetings, comment on draft planning documents, and contribute to ongoing planning studies. The MPO coordinates with the Coastal Bend Council of Governments (CBCOG) on regional planning activities where transportation and land use intersect.

Where specialized technical expertise is required beyond the capacity of MPO staff, the MPO procures professional planning, modeling, and engineering services from consultants in accordance with 2 CFR §200 procurement requirements. Consultant services anticipated during this UPWP cycle are identified at the subtask level throughout this document.

Nueces County is the fiscal agent for the Corpus Christi MPO. As part of the Agreement with Nueces County, the county provides additional services for the Corpus Christi MPO. The Corpus Christi MPO utilizes the Nueces County Procurement Policy to guide the procurement process. All consultant contracts are administered by the MPO and subject to TxDOT review.

E. Planning Priorities

The Corpus Christi MPO's planning priorities for FY 2027 continue to be shaped by the Infrastructure Investment and Jobs Act (IIJA), which became law on November 15, 2021, and provides the federal framework for FHWA and FTA programs through September 30, 2026. The IIJA requires that the metropolitan transportation planning process be continuous, cooperative, and comprehensive, addressing ten federally established planning factors: economic vitality; safety; security; accessibility and mobility; environmental protection and quality of life; integration and connectivity; system management and operation; preservation of the existing system; resiliency and reliability; and enhancement of travel and tourism. These factors are

reflected across all tasks of this UPWP and are incorporated into the MPO's MTP and TIP.

Key highway and transit planning priorities for the Corpus Christi MPO include safety and mobility improvements on the regional arterial network, where the tension between vehicle throughput and safe access for pedestrians, cyclists, and micro-mobility users remains an ongoing challenge. Consistent with FHWA and FTA Complete Streets guidance, the MPO prioritizes planning, developing, and funding projects that ensure safe and adequate accommodation of all users — including pedestrians, bicyclists, transit riders, micro-mobility users, freight vehicles, and motorists.

Additional planning priorities include coordination with the Strategic Highway Network (STRAHNET) and the U.S. Department of Defense given the use of the Port of Corpus Christi for shipping military equipment to destinations worldwide. Additionally, the presence of Naval Air Station (NAS) Corpus Christi and the Corpus Christi Army Depot (CCAD), requires additional connections from the transportation systems both for highway access as well as transit services. Both facilities are linked to the regional network through STRAHNET connector routes. The Port of Corpus Christi is also a major generator of freight traffic, including cargo important to national security activities.

The MPO also advances Planning and Environment Linkages (PEL) practices to integrate environmental, community, and economic considerations early in the planning process. PEL leads to interagency relationship building among planning, resource, and regulatory agencies in the early stages of planning to inform and improve project delivery timeframes, including minimizing duplication and creating one cohesive flow of information. Key projects in the PEL process include the Padre Island/Regional Parkway EIS, the SH 361 EIS on the Island and future I-37/SH 358 Interchange improvements.

The table below lists the core work products of the Corpus Christi MPO, the adoption date, planning horizon, and the time when the next update is due.

Planning Document Status

Core Documents	Date Adopted	Time Span	Update Due
2050 Metropolitan Transportation Plan (MTP)*	February 6, 2025	5-Years	April 2027
2027-2030 Transportation Improvement Program (TIP)	May 7, 2026	2-Years	July 2028
Annual Self-Certification	May 7, 2025	1-Year	May 2026
Public Participation Plan (PPP)	November 21, 2025	4-Years	November 2029
Title VI Plan – Program for Addressing Discrimination (PAD)	April 2, 2026	2-Years	March 2028
Congestion Management Process (CMP)	April 2, 2026	5-Years	March 2031

*The 2045 MTP was adopted on February 6, 2025.

Task 1: Administration and Management

This task provides for the overall administration and management of the MPO planning program, including general staff oversight, fiscal management, public participation, civil rights compliance, and professional development. Included in this task are the direct expenses associated with the planning effort and products to be delivered within the UPWP.

Pre-Approval Reminders:

All expenses requiring pre-approval must be approved by the appropriate agency before any costs related to the expense can be incurred. Inclusion of these expenses in the UPWP does not constitute approval by TxDOT or federal partners.

- 1) Equipment purchases of over \$10,000 and purchases related to land and buildings must be approved by TxDOT in compliance with 2 CFR §200.439.
- 2) Out-of-state travel must be pre-approved by TxDOT according to 43 TAC §16.52(b).
- 3) Authorized by 2 CFR 200.208(c)(6), food and beverage purchases for MPO meetings or events must be approved by TxDOT before these purchases are incurred.
- 4) Legal services require federal approval according to 2 CFR 200.455(a).

A. Objective

The objective of this task is to maintain a well-managed, federally compliant metropolitan transportation planning program. This includes ensuring adequate staffing, fiscal accountability, public engagement, and adherence to all applicable federal and state regulations governing the MPO planning process, including 23 CFR Part 450 and TxDOT requirements under 43 TAC §16.52.

B. Expected Products

Task 1 products are produced on an ongoing basis throughout FY 2027 and include deliverables at the subtask level as follows:

Subtask 1.1 – Program Coordination and Direction: Monthly TPC and TAC meeting agendas, packets, minutes, and live-stream recordings produced on the MPO's regular meeting calendar throughout FY 2027; updated MPO Bylaws, new TPC or TAC Member Orientation Book, MOA/MOUs between the Corpus Christi MPO, TxDOT, and CCRTA, and Continuation of Operations Plan (COOP) updated as needed throughout the fiscal year; FHWA certification review documentation maintained on a continuous basis, and staff direction related to UPWP tasks.

Subtask 1.2 – Unified Planning Work Program (UPWP)

Development: Adopted FY 2028 UPWP completed by June 2027; mid-year UPWP review completed each April; UPWP amendments processed as needed throughout the fiscal year; and Annual Performance and Expenditure Report (APER) submitted to TxDOT by December 15, 2027.

Subtask 1.3 – Monthly Billing and Financial Management: Monthly Consolidated Planning Grant (CPG) or Transportation Planning Funds (TPF) reimbursement requests and financial reports submitted to TxDOT each month; annual operating budget prepared and monitored throughout FY 2027; year-end financial reconciliation completed by October 31, 2027; and completed annual audit documentation. An Annual Performance and Expenditure Report (APER) will be prepared and submitted to TxDOT by December 15, 2027.

Subtask 1.4 – Staff Training and Education: Staff training attendance and professional development records documented on a rolling basis as activities occur throughout FY 2027; TPC, TAC, and local government training sessions organized and conducted as needed; and a summary of

professional development activities included in the APER submitted to TxDOT by December 15, 2027.

Subtask 1.5 – Local, State, and Federal Agency Collaboration

Activities: Agency coordination meetings, contractual agreements, and technical assistance materials maintained on a continuous basis throughout FY 2027; required MOA/MOUs updates and planning agreement renewals executed prior to expiration; and coordination documentation with TxDOT, FHWA, FTA, RTA, CBCOG, local member government and other partners compiled for inclusion in the APER by December 15, 2027. Review of partner agency agendas and workshops to be knowledgeable of activities related to the MPO's planning processes.

Subtask 1.6 – Computer Maintenance and Website Management:

MPO computer systems and software maintained on a continuous basis throughout FY 2027; software license renewals and technology upgrades completed as needed; agendas and committee packets published to the MPO website monthly; and website content updated within 10 business days of any new document release or approval, and public notices.

Subtask 1.7 – Outreach and Public Involvement: Public meeting documentation and comment summaries produced on a rolling basis aligned with the TPC and TAC meeting calendars as well as MTP, TIP, UPWP amendments or updated schedules throughout FY 2027; CMP, PPP review and update completed, if warranted; Title VI Program submission completed per TxDOT's required reporting cycle.

Subtask 1.8 – Program Evaluation: UPWP progress monitoring by the MPO staff, fiscal agent staff and companion reports produced throughout FY 2027; program evaluation survey and questionnaire results documented as activities occur; and formal evaluation findings compiled for inclusion in the APER submitted to TxDOT by December 15, 2027.

Subtask 1.9 – Direct Expenses: Direct expense documentation tracked by MPO staff, fiscal agent staff and reported monthly through the CPG reimbursement/billing process throughout FY 2027; equipment purchase approvals submitted to TxDOT as needed; year-end direct expense reconciliation completed by November 15, 2027 per the MPO’s fiscal agent; and direct expense summary incorporated into the Budget Summary table at the end of this UPWP.

C. Previous Work

During the prior UPWP cycle, the Corpus Christi MPO completed all core program administration and management activities. The FY 2025 and FY 2026 UPWP was reviewed and amended twice. Monthly financial reports and reimbursement billings were submitted to TxDOT on schedule throughout the fiscal year, and the annual Single Audit Statement was submitted to TxDOT as required. UPWP progress reports and the Annual Performance and Expenditure Report (APER) were prepared and submitted in accordance with TxDOT deadlines. The MPO's computer systems, software, and website were maintained on a continuous basis, with planning documents, meeting materials, and public notices updated and posted regularly to the MPO’s website and public notice physical bulletin board at the office building.

Public involvement activities included issuance of public notices and open-house public meetings. Staff attended conferences hosted by TEMPO, AMPO, ITE, ASCE, APA, TxDOT, FHWA, as well as training sessions, and partner agency workshops and public meetings, including but not limited to, those hosted by TxDOT, the CCRTA, City of Corpus Christi, City of Portland, San Patricio and Nueces County, the Port of Corpus Christi, the CCIA Airport, the General Land Office, Coastal Bend Air Quality Partnership Group, New Harbor Bridge CAB meetings, and the Coastal Bend Council of Governments. Monthly TPC and TAC meetings were administered and live-streamed (TPC),

with agendas, minutes, and materials prepared and published to the MPO website. Staff also supported the MPO's Regional Traffic Safety Task Force, Small Area Forecast Task Force, Active Transportation Stakeholders Group, and other TPC-approved committees throughout the prior fiscal years.

The Corpus Christi MPO maintained close coordination with TxDOT on state-required documentation, and worked with FHWA on federal planning requirements including CMP, TIP, UPWP and MTP submissions. Title VI and Accessibility compliance activities were carried out, and coordination with local governments on ADA Transition Plans.

The following elements are ongoing and carried forward into the current UPWP cycle: program administration and oversight; monthly billing and financial management; UPWP development and maintenance; staff training and professional development; local, state, and federal agency collaboration; computer and website maintenance; public outreach and involvement; program evaluation; and direct expense tracking.

Activities not completed in the prior cycle and the plan for completion in FY 2027: TBD

D. Subtasks

Subtask 1.1: Program Coordination and Direction

This subtask provides for the overall coordination and direction of the Corpus Christi MPO planning program. Activities include day-to-day staff management and program oversight; preparation and distribution of Transportation Policy Committee (TPC) and Technical Advisory Committee (TAC) meeting agendas, packets, and minutes; staff briefings and support for TPC and TAC deliberations; monitoring of federal and state planning deadlines; and coordination with TxDOT, FHWA, and FTA on program-level

requirements. Staff will also prepare requests for proposals, as required, and solicit for contractual services. Program coordination and direction is an ongoing activity carried forward from previous UPWP cycles.

Funds: \$45,000

Funding Sources: TPF

Product(s): Expected products for this subtask:

- Monthly TPC and TAC meeting agendas, packets, minutes, and live-stream recordings
- Ongoing staff support for the Technical Advisory Committee, Regional Traffic Safety Task Force, Small Area Forecast Task Force, Active Transportation Stakeholders Group, and other TPC-approved committees
- Prepare Requests for Proposals and solicitations for contractual services as needed
- Update Corpus Christi MPO Bylaws as needed
- Update new TPC, or TAC Member Orientation Book as needed
- Update Memorandum of Agreement/Understanding between the Corpus Christi MPO, TxDOT, and CCRTA as needed
- Maintain and update current Continuation of Operations Plan (COOP) as needed
- IIJA compliance monitoring documentation
- Update Planning MOA/MOU reflecting current federal performance target reporting requirements
- Data and documentation provided for program reviews and federal certification
- Coordination records with TxDOT, FHWA, FTA, and other federal and state partners

- Participation records for TEMPO, AMPO, TxDOT, APA, ITE, ASCE, and other relevant professional association activities
- Annual Performance and Expenditure Report (APER) submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 1.2: Unified Planning Work Program (UPWP) Development

This subtask covers the development, maintenance, and amendment of the Corpus Christi MPO's Unified Planning Work Program (UPWP) in accordance with 23 CFR §450.308 and TxDOT requirements under 43 TAC §16.52. The UPWP serves as the MPO's annual work plan and budget, documenting all federally supported planning activities, responsible agencies, funding sources, schedules, and expected products for the fiscal year. Activities under this subtask include preparing and adopting the FY 2028 UPWP; processing amendments to the current UPWP as needed throughout the fiscal year; conducting a mid-year UPWP review each April; preparing the Annual Performance and Expenditure Report (APER) for submission to TxDOT by December 15 of each year; and participating in semi-annual UPWP monitoring meetings with TxDOT. The UPWP is developed in cooperation with TxDOT, FHWA, FTA, and the CCRTA and is adopted by the Transportation Policy Committee (TPC) prior to the start of each fiscal year. UPWP development and maintenance is an ongoing activity carried forward from previous UPWP cycles.

Funds: \$20,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Amendments to the current FY 2027 UPWP as needed throughout the fiscal year
- Adoption of FY 2028 UPWP, scheduled for TPC adoption by June 2027
- Mid-year UPWP review completed each April
- Annual Performance and Expenditure Report (APER) for the FY 2026 UPWP submitted to TxDOT by December 15, 2027
- Semi-annual UPWP monitoring meeting participation and coordination records with TxDOT

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 1.3: Monthly Billing and Financial Management

This subtask covers financial management and monthly billing activities for the Corpus Christi MPO planning program in compliance with 2 CFR §200, 43 TAC §16.52, and the Metropolitan Transportation Planning Agreement with TxDOT. Activities include preparation and submission of monthly reimbursement requests to TxDOT through the Consolidated Planning Grant (CPG); processing of timesheets, billing, and invoicing; preparation and monitoring of the annual operating budget; maintenance of financial records and equipment inventory; management of the MPO's Strategic Reserve Fund; and coordination with the Nueces County Fiscal Agent on accounts receivable, accounts payable, and monthly billing activities. This subtask also covers the cost of operating the Corpus Christi MPO office, including office lease, furniture, and equipment lease and rental. UPWP task hours are monitored and timesheets submitted on a regular basis. An annual audit will be considered to certify that proper financial procedures are being followed.

The Corpus Christi MPO will seek state recommendation and federal approval for any individual expenditure exceeding \$10,000.

An Annual Performance and Expenditure Report (APER) will be prepared at the end of each fiscal year in accordance with TxDOT policy and procedures for all tasks utilizing FHWA and FTA planning funds and submitted to TxDOT no later than December 15th of each year. Year-end financial reconciliation records will be completed by November 15 consistent the fiscal agent requirements and in accord with 2 CFR §200 and TxDOT requirements. Monthly billing and financial management are an ongoing activity carried forward from previous UPWP cycles.

Funds: \$65,000

Funding Sources: TPF

Product(s): Expected products for this subtask:

- Monthly Consolidated Planning Grant (CPG) reimbursement requests submitted to TxDOT on schedule throughout FY 2027
- Monthly coordination records with the Nueces County Fiscal Agent on accounts receivable, accounts payable, and billing activities
- Monthly UPWP task hour monitoring reports and timesheet submissions
- Annual operating budget prepared, monitored, and approved
- Strategic Reserve Fund monitored and managed in accordance with MPO policies
- Annual audit documentation certifies that proper financial procedures are being followed
- Current planning agreements maintained; annual contracts and amendments for planning funds executed as needed
- Semi-annual UPWP monitoring meeting participation and financial coordination records with TxDOT

- Year-end financial reconciliation records completed by November 15, 2027, consistent with requirements of the MPO's fiscal agent and 2 CFR §200 and TxDOT requirements

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 1.4: Staff Training and Education

This subtask supports the professional development and continuing education of Corpus Christi MPO staff and elected and appointed officials to ensure the organization maintains the technical competence and regulatory knowledge required to carry out a high-quality metropolitan transportation planning program. Activities include staff attendance at transportation planning and professional development conferences, workshops, and training courses at the local, regional, state, and national level; annual personnel evaluations to assess performance and identify professional development needs; and Title VI and ADA awareness training for all applicable MPO staff. The Corpus Christi MPO will also organize and host training sessions for Transportation Policy Committee and Technical Advisory Committee members, subcommittee members, and local government and participating agency staff on topics relevant to the metropolitan transportation planning process. All out-of-state travel requires prior TxDOT approval per 43 TAC §16.52(b). Eligible costs under this subtask include registration fees, travel, lodging, and per diem consistent with TxDOT travel policies. TEMPO and AMPO organizational membership dues are paid through federal PL/CPG funds; individual staff professional membership dues are paid through the MPO's Strategic Reserve Fund.

Staff will attend trainings and conferences provided by, but not limited to, the following organizations:

- American Association of State Highway and Transportation Officials (AASHTO)
- American Society of Civil Engineers (ASCE)
- American Planning Association (APA)
- Association of Metropolitan Planning Organizations (AMPO)
- Environmental Systems Research Institute (ESRI)
- Institute of Transportation Engineers (ITE)
- Texas Association of MPOs (TEMPO)
- Texas Department of Transportation (TxDOT)
- Transportation Research Board (TRB)

Staff training and education is an ongoing activity carried forward from previous UPWP cycles.

Training activities that directly support planning for safe and accessible multimodal transportation options will be identified and tracked toward the Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$60,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Staff attendance and participation records for local, regional, state, and national workshops, conferences, and coordination meetings throughout FY 2027
- Documentation of participation in TEMPO and AMPO annual conferences and meetings as well as other professional conferences and training classes.

- Records of attendance at TxDOT-sponsored planning training, FHWA and FTA workshops, and other relevant professional development activities
- Title VI and ADA awareness training completed by all applicable MPO staff
- Membership renewals processed for TEMPO and AMPO organizational memberships funded through federal PL/CPG funds
- Travel and registration documentation for all out-of-state travel, including TxDOT pre-approval records per 43 TAC §16.52(b)
- Summary of professional development activities completed during FY 2027 included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 1.5: Local, State, and Federal Agency Collaboration Activities

This subtask covers the Corpus Christi MPO's ongoing coordination and collaboration initiatives with local, state, and federal agency partners consistent with 23 CFR §450.310(f), §450.314(a), and Public Participation Plan Policies 1.2 and 1.3, which require the MPO to consult and coordinate with agencies responsible for planning activities affected by transportation, including land use management, natural resources, conservation, historic preservation, emergency response, tourism, and environmental protection. The MPO maintains up-to-date contact information for required federal and state resource agencies, including but not limited to: the Coast Guard, Homeland Security, National Parks Service, US Fish and Wildlife Service, US Environmental Protection Agency, US Geological Survey, Bureau of Indian

Affairs, Bureau of Land Management, US Forest Service, National Marine Fisheries, Texas Parks and Wildlife, Texas Historical Commission, General Land Office, TCEQ, the Local Emergency Planning Committee, and the Corpus Christi Convention and Visitors Bureau. Coordination activities include comparing transportation plans with state conservation plans and inventories of natural and historic resources as applicable, and developing closer partnerships with development and resource agencies to identify environmental mitigation strategies and promote long-term stewardship.

Regular collaboration activities include coordination with TxDOT, FHWA, and FTA on plan and program development; active engagement with the Corpus Christi RTA on transit planning and the Regional Public Transportation Coordination Plan through the Transportation Coordination Network of the Coastal Bend (TCN); coordination with the Port of Corpus Christi Authority and Naval Air Station Corpus Christi on freight and STRAHNET connectivity; and coordination with CBCOG on regional planning efforts. Staff will participate in partner agency planning studies, monitor relevant legislation, provide guidance to planning partners on MPO roles and responsibilities, and engage with professional organizations including TEMPO, AMPO, the American Planning Association, and the Transportation Research Board. These activities are ongoing and carried forward from previous UPWP cycles. Collaboration activities that directly support planning for safe and accessible multimodal transportation options will be identified and tracked toward the Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$50,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Documentation of regular coordination meetings and correspondence with TxDOT, FHWA, FTA, the Corpus Christi RTA, CBCOG, the Port of

Corpus Christi Authority, Naval Air Station Corpus Christi, and other planning partners throughout FY 2027

- Guidance materials and technical assistance provided to Corpus Christi MPO planning partners on legislative and planning issues relevant to the MPO program
- Staff participation records for state, federal, MPO, and locally-sponsored meetings, workshops, and transportation-related working groups
- Reports, maps, documents, and other technical transportation assistance materials distributed to partner agencies and the general public as needed
- Review and analyze documentation for individual transportation planning projects and studies conducted by partner entities
- Updated contractual agreements and planning MOAs executed as needed throughout FY 2027
- Records of participation in TEMPO, AMPO, and other relevant professional and industry association activities
- Coordination records with adjacent COG planning efforts and regional transit agency partners
- Summary of collaboration activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 1.6: Computer Maintenance and Website Management

This subtask supports the efficient operation of the Corpus Christi MPO's computer systems, software, and public-facing website to ensure staff

productivity, document management, and public access to planning information throughout FY 2027. Computer maintenance activities include hardware and software upkeep, routine technology upgrades, cybersecurity management, and software license renewals for state-of-practice platforms including ESRI and PTV.

The MPO's system administrator ensures the working order of all computers and supporting systems, including audio/video equipment, server computers, and the LAN Network System, which requires various annual licensing agreements for proprietary software, GIS server support, and web hosting. Staff will continue to update MPO computer hardware, software, and equipment as needed to remain current with the latest trends in technology. Supplies, services, software, and equipment necessary to support MPO operations will be acquired in accordance with 2 CFR §200 procurement requirements. Equipment purchases over \$5,000 per unit — including the cost of any modifications, attachments, accessories, or auxiliary apparatus necessary to make the equipment usable for its intended purpose — require prior state and federal approval, and a description of any such purchases will be submitted to TxDOT for approval prior to acquisition.

Website management activities include maintaining a current, accessible, and user-friendly MPO website that serves as the primary public portal for planning documents, meeting notices, agendas, minutes, and public comment opportunities. Agendas and committee packets are published to the website monthly, and website content is updated as information becomes available following the adoption or release of any new planning document or public notice. A website migration project is planned for FY 2027 to improve user experience and public interface with the Corpus Christi MPO's digital materials. Staff will evaluate and implement further enhancements to the website's functionality, accessibility, and content organization as needed, including ensuring compliance with Section 508

accessibility standards and providing materials in formats accessible to all individuals. Computer maintenance and website management are ongoing activities carried forward from previous UPWP cycles.

Website enhancements that expand public access to active transportation, multimodal safety, and accessibility planning information — including virtual public involvement tools that broaden participation by individuals of all ages, abilities, and technology access levels — will be identified and tracked toward the 2.5% Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$45,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Maintained and operational MPO computer hardware, software, and network systems throughout FY 2027
- Software license renewals and technology upgrades completed as needed
- New Corpus Christi MPO website
- MPO website maintained and updated on a continuous basis with current planning documents, meeting notices, agendas, minutes, and public comment opportunities
- Social media accounts maintained and updated regularly with project updates, public notices, meeting announcements, and news releases
- Website accessibility reviewed and updated to ensure compliance with Section 508 standards
- Evaluation of new strategies to enhance social media activities as a public involvement tool, with recommendations incorporated into the Public Participation Plan update as applicable

- Documentation of website and technology maintenance activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 1.7: Outreach and Public Comment

This subtask covers the implementation and ongoing refinement of the Corpus Christi MPO's Public Participation Plan (PPP) in accordance with 23 CFR §450.316 and USC §450.318. Activities include conducting public meetings and hearings; issuing public notices; managing comment periods for the UPWP, TIP, and MTP; maintaining the MPO public contact list; producing project update reports; and responding to public inquiries via email, phone, and social media. Staff will periodically review the PPP for effectiveness per 23 CFR §450.210, evaluate strategies to enhance social media and Virtual Public Involvement (VPI) tools, and participate in TxDOT's annual PPP audit as requested. Virtual Public Involvement (VPI) tools will be incorporated to broaden participation while also ensuring access for individuals without computers or mobile devices.

A priority focus is meaningful engagement of diverse and traditionally underserved stakeholders, including low-income, minority, elderly, and disabled populations. The MPO will conduct outreach at existing community events, hold sub-regional meetings with local elected officials, administer electronic public opinion surveys, and monitor Title VI compliance across all planning activities. The MPO will also maintain an interactive data dashboard with municipality-specific transportation data and use data visualizations to communicate performance measures, investment trade-offs, and planning

outcomes to the public in accessible and easily understood formats. These activities are ongoing and carried forward from previous UPWP cycles.

Outreach activities that directly engage underserved populations on multimodal safety, active transportation, and accessibility planning topics will be identified and tracked toward the 2.5% Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$134,930

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Public meeting notices, agendas, and documentation for all TPC and TAC meetings and major plan public hearings throughout FY 2027
- Public comment summaries for the UPWP, TIP, MTP, and other major planning documents as applicable
- Updated Public Participation Plan (PPP) as needed, following periodic review for effectiveness per 23 CFR §450.210 and §450.316
- Evaluation report on new strategies to enhance social media activities as a public involvement tool, with recommendations incorporated into PPP update as applicable
- Project update reports informing the public of federal-aid improvement projects, distributed at public meetings and through electronic means
- Social media posts, website updates, public notices, media releases, and news releases produced on a continuous basis throughout FY 2027
- Maintain and update Corpus Christi MPO public contact list
- Public inquiries are responded to electronically, through social media, email or in person on an ongoing basis
- Updated Program for Addressing Discrimination as needed
- Technical support records provided to local governments for Title VI plan development and implementation as requested

- Electronic public opinion survey results documenting residents' transportation priorities
- Summary of public involvement activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 1.8: Program Evaluation

This subtask covers the ongoing evaluation of the Corpus Christi MPO planning program to assess progress toward adopted goals and objectives, capture lessons learned, identify best practices, and develop recommendations for future planning, training, and process improvement. Activities include monitoring of UPWP task and subtask progress against scheduled milestones and budgets; preparation of the Annual Performance and Expenditure Report (APER) documenting task-level accomplishments, expenditures, and work carried forward into the next UPWP cycle; and evaluation of planning products and processes for quality and consistency with federal planning factors under 23 CFR §450.306(b).

As improvement actions are identified, relevant plans, policies, and procedures will be updated accordingly. Staff will also assess performance target progress in coordination with TxDOT and the Corpus Christi RTA and evaluate the effectiveness of public involvement strategies in engaging disadvantaged and underserved communities, including minority, low-income, and other populations vulnerable to potential disproportionate adverse impacts from the transportation system. Program evaluation tools include questionnaires, online surveys, and other participation techniques, with bilingual materials and translations provided as appropriate to ensure

compliance with Title VI guidance. The Program for Addressing Discrimination will be implemented and updated as needed as part of this evaluation process.

Program evaluation is an ongoing activity carried forward from previous UPWP cycles.

Program evaluation activities that assess the effectiveness of planning investments in safe and accessible multimodal transportation options — including evaluation of active transportation, safety, and accessibility outcomes across UPWP tasks — will be identified and tracked toward the Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$45,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- UPWP task and subtask progress monitoring reports documenting status against scheduled milestones and budgets throughout FY 2027
- Annual Performance and Expenditure Report (APER) for FY 2026 submitted to TxDOT by December 15, 2027, documenting task-level accomplishments, expenditures, and work carried forward
- Program evaluation questionnaires, online surveys, and other participation technique results documenting public and stakeholder input
- Updated plans, policies, and procedures reflecting improvement actions identified through program evaluation
- Updated Program for Addressing Discrimination as needed
- Bilingual evaluation materials and translations produced as appropriate to ensure Title VI and accessibility compliance

- Data collection and analysis documentation related to minority, low-income, and other vulnerable population impacts from the transportation system and planned projects
- Performance target progress assessment documentation compiled in coordination with TxDOT and the CCRTA

Schedule: Continuous throughout the year

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 1.9: Direct Expenses

This subtask documents the direct expenses incurred by the Corpus Christi MPO in support of all planning and administrative activities. Direct expenses are products and services directly related to the operation of the Corpus Christi MPO to deliver the UPWP tasks and are distinct from indirect or overhead costs. These costs are typically paid through purchase orders, contracts, leases, and agreements, and generally include:

Department Support

- Advertising-Legal Notices
- Conference and Seminar Fees
- Copier/Printer/Fax Supplies
- Equipment and I.T. Enhancements
- External Training
- Membership Dues
- Office Supplies
- Postage and Shipping
- Printing
- Subscriptions and Publications
- Telephone and Internet Service

- Travel

Repairs and Maintenance

- Computer Maintenance
- Copier/Printer/Fax Maintenance
- Equipment Maintenance

Contracted Services

- Computer Services
- Consultant Services
- Rental - Equipment
- Rental - Facility
- Rental - Office Space
- Other Contracted Services
- Web Design Contracts

All expenditures are tracked and allocated to the appropriate UPWP task and subtask in accordance with 2 CFR §200 cost principles and TxDOT requirements. Equipment purchases over \$10,000 per unit require prior state and federal approval, and a description of any such purchases will be submitted to TxDOT for approval prior to acquisition. The Corpus Christi MPO will seek state recommendation and federal approval for any individual expenditure exceeding \$10,000. Direct expenses are reported monthly through the Transportation Planning Funds (TPF) reimbursement process and summarized in the Budget Summary table at the end of this UPWP. Direct expense tracking is an ongoing activity carried forward from previous UPWP cycles.

Direct expenses attributable to planning activities that increase safe and accessible options for multiple travel modes for people of all ages and abilities will be identified, tracked, and reported separately to document

compliance with the Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$400,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Monthly Transportation Planning Funds (TPF) financial reports documenting direct expense expenditures submitted to TxDOT throughout FY 2027
- Monthly reimbursement requests submitted to TxDOT reflecting direct expenses incurred
- Current planning agreements maintained and annual contracts and amendments for planning funds executed as needed
- Annual operating budget prepared, monitored, and approved
- Annual audit documentation certifying that proper financial procedures are being followed
- Staff attendance and participation at local, regional, state, and national workshops, conferences, and coordination meetings throughout FY 2027
- Travel and registration documentation for all out-of-state travel, including TxDOT pre-approval records per 43 TAC §16.52(b)
- Summary of professional development activities completed during FY 2027 included in the APER submitted to TxDOT by December 15, 2027
- Equipment purchase requests over \$10,000 submitted to TxDOT for prior approval as needed
- Documentation of state recommendation and federal approval for any individual expenditure exceeding \$10,000
- Direct expense documentation compiled and reconciled for inclusion in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Task 2: Data Development and Maintenance

This task covers the collection, maintenance, and analysis of transportation, demographic, and socioeconomic data that support all other planning activities. As a Transportation Management Area (TMA), the MPO is required to maintain a Congestion Management Process (CMP) and to adopt and monitor federal performance targets. Data developed in this task is used in the Travel Demand Model, the MTP, the TIP, and the evaluation of potential transportation projects on system performance measures, including safety and system preservation.

A. Objective

The objective of this task is to maintain accurate, current, and regionally consistent transportation and demographic data necessary to support the MPO's planning program. This includes, but is not limited to, maintaining the Travel Demand Model, GIS database, and socioeconomic datasets; developing the federally required Congestion Management Process; and meeting federal performance-based planning and programming requirements under 23 CFR §450.306(d).

B. Expected Products

Task 2 products are produced on an ongoing basis throughout FY 2027 and include deliverables at the subtask level as follows:

Subtask 2.1 – Geographic Information Systems: The MPO's GIS database and publicly accessible GIS portal will be maintained and updated on a continuous basis throughout FY 2027 as new data becomes available from the U.S. Census Bureau, TxDOT, and member governments. Maps, spatial analysis products, and environmental justice demographic mapping products will be produced on a rolling basis in support of TIP and MTP development, planning studies, and public involvement activities. Active

transportation GIS data layers, including sidewalk networks, bicycle facilities, and pedestrian crossing locations will be reviewed throughout the year.

Subtask 2.2 – Travel Demand Model Development and Maintenance:

The Corpus Christi MPO newly developed travel demand model will be used throughout FY 2027 as scenario planning and part of on-going corridor EIS projects by TxDOT. Travel forecast technical memoranda and model run outputs will be produced on a project-specific basis as needed to support the 2050 MTP, corridor studies, and special planning studies throughout the fiscal year.

Subtask 2.3 – Demographic and Socioeconomic Data Development:

The demographic and socioeconomic database will be maintained and updated on a continuous basis as new American Community Survey (ACS) 5-year estimates and other data releases become available. Disaggregated demographic datasets for Title VI compliance will be maintained and updated on an ongoing basis throughout FY 2027.

Subtask 2.4 – Performance-Based Planning and Programming:

Performance target adoptions and updates will be completed per federal reporting deadlines coordinated with TxDOT and the CCRTA throughout FY 2027. Updated performance target documentation will be incorporated into the 2050 MTP and current TIP upon each plan update or amendment. The MPO's performance measures and targets webpage will be maintained and updated on a continuous basis. Annual performance target progress monitoring documentation will be compiled for inclusion in the APER submitted to TxDOT by December 15, 2027.

Subtask 2.5 – Congestion Management Process: CMP network performance monitoring data will be collected and analyzed on a continuous basis throughout FY 2027 using INRIX IQ, TxDOT traffic count data, and CRIS crash data. The annual CMP report documenting system performance

results, congested corridor identification, strategy evaluation findings, and recommendations will be updated as needed. CMP findings and recommended strategies will be incorporated into the 2050 MTP and current TIP upon each respective plan update. CMP documentation will be maintained and updated for the federal certification review on an ongoing basis.

All Task 2 data products, model outputs, and technical analyses will be offered to partner agencies, consultants, and the public as needed throughout FY 2027. A summary of all Task 2 activities and products will be included in the APER submitted to TxDOT by December 15, 2027.

C. Previous Work

During the prior UPWP cycle, the Corpus Christi MPO completed a range of data development and maintenance activities in support of the metropolitan transportation planning program.

GIS Database Management: The MPO maintained an up-to-date GIS portal publicly accessible through the Corpus Christi MPO website, with ongoing updates to GIS databases reflecting Census 2020 population, household, income, and employment data. GIS data was made available through the MPO website and by direct distribution upon request.

Performance Measure Targets: The MPO maintained a dedicated webpage for annual performance measures and target reporting. The following targets were adopted by the Transportation Policy Committee: Safety (PM1) on December 12, 2025; Pavement and Bridge Condition (PM2) on February 6, 2025; System Performance and Freight (PM3) on February 6, 2025; and Transit Asset Management (TAM) and Public Transportation Agency Safety Plan (PTASP) on February 6, 2025. Target documentation was incorporated into the TIP and MTP and progress was reported in the APER.

Travel Demand Model (TDM):. The MPO contracted with software and consultant firms to modernize the 2045 TDM model into a 2050 multi-resolution travel demand model, provided assistance to consultants in the development of a refined travel demand model and mesoscopic model. INRIX IQ data was procured for integration with CMP corridor analysis.

Socioeconomic Allocation: Regional control totals were finalized as new forecasts were produced by the Texas State Demographic Center. UrbanSim was deployed to allocate jobs and households by simulating the dynamic interaction of development, jobs, real estate markets, and the regional transportation system within the constraints of local growth policies. The MPO's Small area Forecast Task Force developed a forecast for the 2045 MTP Update. The TAC and TPC approved these in February 2025 as part of the MTP approval. Revised Forecasts will be developed in calendar year 2026 for use in the 2050 MTP.

The following elements are ongoing and carried forward into the current UPWP cycle: TDM maintenance and application; GIS database maintenance and portal updates; demographic and socioeconomic data updates; performance target monitoring and annual reporting; CMP network monitoring; and continued development of the 2050 multi-resolution travel demand model.

Activities not completed in the prior cycle and the plan for completion in FY 2027: None.

D. Subtasks

Subtask 2.1: Geographic Information Systems (GIS)

This subtask covers the maintenance, development, and application of the Corpus Christi MPO's Geographic Information Systems (GIS) database and

publicly accessible GIS portal in support of all metropolitan transportation planning activities. Activities include ongoing maintenance and updates to GIS databases reflecting current roadway network, land use, demographic, socioeconomic, transit, environmental, and infrastructure data; regular updates incorporating the latest U.S. Census Bureau American Community Survey estimates and Census 2020 population, household, income, and employment data; production of maps and spatial analysis products in support of planning studies, public involvement activities, TIP and MTP development, and Title VI analyses; and coordination with TxDOT, member governments, and other data providers to ensure accuracy and consistency of regional datasets. The MPO's GIS portal is maintained and publicly accessible through the Corpus Christi MPO website, with data available for direct distribution upon request. GIS tools and data are applied across all five UPWP tasks and are used to produce public-facing visualization products, interactive mapping resources, and technical analysis outputs. Staff will also maintain GIS software licenses and coordinate with ESRI and other platform providers on system updates and technical support. GIS database maintenance and portal management are ongoing activities carried forward from previous UPWP cycles.

GIS capabilities are also applied in support of the MPO's Title VI program, including, but not limited to, mapping and spatial analysis of minority, low-income, elderly, zero-vehicle-household populations within the planning area. These analyses inform accessible distribution of transportation investments and are used in the development and evaluation of the MTP, TIP, and possible special planning studies. Additionally, GIS data layers supporting active transportation infrastructure — including sidewalk networks, bicycle facilities, pedestrian crossing locations, and shared-use paths — are maintained and updated to support the MPO's Complete Streets planning, micro-mobility planning, and vulnerability assessment activities.

GIS activities that directly support mapping and analysis of active transportation infrastructure, pedestrian and bicycle network gaps, and accessibility for people of all ages and abilities will be identified and tracked toward the 2.5% Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$65,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Maintained and updated GIS database reflecting current roadway network, land use, demographic, socioeconomic, transit, environmental, and infrastructure data throughout FY 2027
- Updated GIS database layers incorporating the latest U.S. Census Bureau American Community Survey estimates and Census 2020 population, household, income, and employment data
- Publicly accessible GIS portal maintained and updated on the Corpus Christi MPO website throughout FY 2027
- GIS data distributed directly upon request to partner agencies, local governments, and the public as needed
- Maps and spatial analysis products produced in support of TIP and MTP development, planning studies, corridor analyses, and public involvement activities
- Title VI demographic mapping products identifying, but not limited to, minority, low-income, elderly, and zero-vehicle-household populations within the planning area
- Active transportation GIS data layers maintained and updated, including sidewalk networks, bicycle facilities, pedestrian crossing locations, and shared-use paths

- Interactive mapping and data visualization products supporting public engagement and performance-based planning activities
- Coordination records with TxDOT, ESRI, and other data providers on GIS system updates, software licenses, and technical support
- GIS data and analysis products incorporated into the 2050 MTP, TIP, special studies, and other planning documents as applicable
- Summary of GIS activities and products included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 2.2: Travel Demand Model Development and Maintenance

This subtask covers the ongoing development, maintenance, calibration, validation, and application of the Corpus Christi MPO's regional Travel Demand Model (TDM) in support of the metropolitan transportation planning process. Building on prior UPWP cycle work in which the 2045 TDM was developed by consultants, this subtask continues the refinement of the 2050 multi-resolution travel demand model, which incorporates both a macroscopic regional model (VISUM) and a mesoscopic corridor-level model (VISTRO). Activities include updating model inputs with current and projected socioeconomic and land use data; roadway and transit network coding; model validation against observed traffic counts and travel behavior data; integration of INRIX IQ data for CMP corridor analysis; model documentation; and technical assistance to member agencies and consultants for project-level travel forecasting. The 2050 TDM will serve as the primary analytical tool for the 2050 MTP, TIP fiscal constraint analysis, corridor studies, and special planning studies. TDM development and

maintenance is an ongoing activity carried forward from previous UPWP cycles.

Funds: \$35,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Continued development and refinement of the 2050 multi-resolution travel demand model, incorporating both macroscopic regional (VISUM) and mesoscopic corridor-level modeling (VISTRO) capabilities
- Updated TDM inputs reflecting current and projected socioeconomic, land use, and network data
- Updated roadway coding reflecting current and planned infrastructure within the MPO planning area
- Integration of INRIX IQ data into the TDM for CMP corridor analysis applications
- Travel forecast technical memoranda and model run outputs in support of the 2050 MTP, TIP fiscal constraint analysis, corridor studies, and special planning studies
- Technical assistance documentation for member agencies and consultants utilizing TDM outputs for project-level travel forecasting
- Maintained software licenses for travel demand modeling platforms (PTV VISUM and PTV VISTRO throughout FY 2027)
- Summary of TDM development and maintenance activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027; major model update tied to MTP update cycle; interim updates as needed.

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO; Consultant (as needed for major model updates).

Subtask 2.3: Demographic and Socioeconomic Data Development

This subtask covers the collection, development, maintenance, and analysis of demographic and socioeconomic data used throughout the Corpus Christi MPO metropolitan transportation planning process. Activities include acquisition and processing of data from the U.S. Census Bureau — including Decennial Census counts and American Community Survey (ACS) 5-year estimates — as well as Texas State Demographic Center population projections, regional employer data, Woods and Poole forecasts, and local government planning and development information. Data developed under this subtask serves as the primary input for the Travel Demand Model (TDM), long-range MTP development, TIP fiscal constraint analysis, Title VI compliance, and performance-based planning activities. Staff will maintain and update demographic datasets on a continuous basis as new data releases become available and will coordinate with TxDOT, member governments, and other data providers to ensure regional consistency and accuracy.

Regional control totals will be maintained and updated as inputs for future-year allocation scenarios used in MTP development and TDM applications. Population, household, income, and employment forecasts will be developed for future-year scenarios (as needed) to support the 2050 MTP and related planning analyses.

Disaggregated demographic data for, but not limited to, minority, low-income, elderly, zero-vehicle-household, and persons with disabilities populations will be maintained and updated to support Title VI compliance across all planning tasks. These datasets will be used to assess the distribution of transportation investments, identify communities with limited

access to transportation options, and evaluate the potential for disproportionate adverse impacts from planned transportation projects and programs. Demographic and socioeconomic data development is an ongoing activity carried forward from previous UPWP cycles.

Demographic and socioeconomic data activities that directly support analysis of transportation access and mobility for underserved populations — including low-income, elderly, disabled, and zero-vehicle households — and that inform planning for safe and accessible multimodal transportation options for people of all ages and abilities will be identified and tracked toward the Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$25,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Maintained and updated demographic and socioeconomic database reflecting the latest U.S. Census Bureau ACS 5-year estimates, Decennial Census data, and Texas State Demographic Center population projections throughout FY 2027
- Updated regional control totals serving as inputs for at least three future-year population, household, income, and employment allocation scenarios for the 2050 MTP and TDM applications
- Refined socioeconomic allocation model outputs (as needed) reflecting current local growth policies, real estate market conditions, and development activity
- Future-year socioeconomic forecast datasets incorporated into the 2050 TDM and 2050 MTP financial constraint analysis

- Disaggregated demographic datasets for, but not limited to, minority, low-income, elderly, zero-vehicle-household, and persons with disabilities populations maintained and updated for Title VI compliance
- Identification of communities with limited transportation access documented and incorporated into MTP and active transportation planning activities
- Coordination of records with TxDOT, member governments, and other data providers on regional socioeconomic data consistency and accuracy
- Socioeconomic data products distributed to consultants (as needed) and partner agencies in support of 2050 MTP development, corridor studies, and special planning studies
- Summary of demographic and socioeconomic data development activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027; major updates tied to Census data releases and MTP/TIP/PPP/PAD update cycles.

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 2.4: Performance-Based Planning and Programming

This subtask addresses the federal requirement for performance-based planning and programming under 23 CFR §450.306(d) and §450.314(b), which require MPOs to establish performance targets, integrate those targets into the MTP and TIP, and report on progress toward achieving them.

Activities include coordination with TxDOT and the CCRTA to review, adopt, and monitor performance targets under the following federally required performance measure rules: Safety (PM1); Pavement and Bridge Condition

(PM2); System Performance and Freight (PM3); Transit Asset Management (TAM); and Public Transportation Agency Safety Plan (PTASP). Building on prior UPWP cycle work in which all required performance targets were adopted by the Transportation Policy Committee, this subtask continues the ongoing monitoring of progress toward adopted targets, annual reporting of target status, and incorporation of updated targets into the TIP and MTP as required by federal deadlines. Staff will maintain the MPO's dedicated performance measures and targets webpage with current target documentation, progress data, and supporting information accessible to the public and planning partners.

Performance target documentation will be incorporated into the 2050 MTP and current TIP to demonstrate consistency between adopted targets and programmed investments as required by 23 CFR §450.324 and §450.326. Staff will coordinate with TxDOT on statewide target-setting processes and reporting timelines and will participate in FHWA and FTA performance management training and peer exchange activities as available. The MPO will also evaluate the alignment between federally required performance measures and locally adopted MTP goals and objectives to ensure a consistent and integrated performance-based planning framework across all UPWP tasks. Performance-based planning and programming is an ongoing activity carried forward from previous UPWP cycles.

Performance-based planning activities that directly support safety performance target monitoring and reporting — including PM1 safety measures tracking fatalities and serious injuries for all road users, including pedestrians and bicyclists — will be identified and tracked toward the 2.5% Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$50,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Adopted performance target resolutions for all applicable federal performance measure rules, including PM1 (Safety), PM2 (Pavement and Bridge Condition), PM3 (System Performance and Freight), TAM, and PTASP, coordinated with TxDOT and the Corpus Christi RTA per federal reporting deadlines
- Updated performance target documentation incorporated into the 2050 MTP and current TIP demonstrating consistency between adopted targets and programmed investments per 23 CFR §450.324 and §450.326
- Maintained and updated MPO performance measures and targets webpage with current target documentation, progress data, and supporting information accessible to the public and planning partners
- Annual performance target progress monitoring reports documenting status toward all adopted targets throughout FY 2027
- Performance target progress documentation compiled for inclusion in the APER submitted to TxDOT by December 15, 2027
- Evaluation report assessing alignment between federally required performance measures and locally adopted MTP goals and objectives
- Coordination records with TxDOT on statewide target-setting processes and federal reporting timelines
- Documentation of participation in FHWA and FTA performance management training and peer exchange activities as applicable
- Performance-based planning framework documentation integrated across all applicable UPWP tasks and planning products
- Summary of performance-based planning and programming activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 2.5: Congestion Management Process (CMP)

As a Transportation Management Area (TMA), the Corpus Christi MPO is federally required to maintain a Congestion Management Process (CMP) under 23 CFR §450.322. The CMP is a systematic process that provides for safe and effective integrated management and operation of the multimodal transportation system through the use of travel demand reduction and operational management strategies. This subtask covers ongoing CMP administration, including maintenance and monitoring of the designated CMP network; collection and analysis of transportation system performance data; identification of congested locations and corridors; evaluation and implementation of multimodal congestion management strategies; and integration of CMP findings and recommendations into the MTP and TIP. Building on prior UPWP cycle work in which INRIX IQ data was procured for CMP corridor analysis, this subtask continues the application of INRIX IQ and other data sources — including TxDOT traffic count data, travel time reliability data, and crash data from the CRIS database — to monitor system performance on the CMP network on a continuous basis.

CMP network data collection and analysis is coordinated with TxDOT, the Corpus Christi RTA, and member agencies to ensure a comprehensive and multimodal assessment of congestion across the planning area. CMP strategy evaluation will consider a full range of demand management and operational improvement options, including transit service enhancements, active transportation improvements, signal timing optimization, access management, incident management, and transportation demand management (TDM) strategies. The Corpus Christi MPO will also conduct an evaluation of congestion across the planning area during severe weather

conditions and historic evacuations to assess the potential need for identifying congestion management strategies during severe weather and evacuation scenarios.

The CMP will be incorporated (with updates as needed) into the 2050 MTP and current TIP to ensure that congestion management considerations are reflected in long-range investment priorities and short-range programming decisions. The CMP will also be reviewed for consistency with the current MTP and updated as needed to reflect changes in the transportation network, travel patterns, and planning area demographics. CMP administration is an ongoing activity carried forward from previous UPWP cycles.

CMP activities that directly support evaluation and implementation of multimodal congestion management strategies — including active transportation improvements, transit enhancements, and pedestrian and bicycle safety measures on congested arterial corridors — will be identified and tracked toward the 2.5% Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$50,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Maintained and updated CMP network with current transportation system performance monitoring data collected on a continuous basis throughout FY 2027
- INRIX IQ and TxDOT traffic count data processed and analyzed for CMP corridor performance monitoring and reporting

- Identification and documentation of congested locations and corridors on the CMP network, including travel time reliability analysis and level of service assessment
- Crash data analysis from the CRIS database integrated with CMP corridor performance monitoring to identify safety and congestion overlap locations
- Evaluation of multimodal congestion management strategies for identified congested corridors, including transit enhancements, active transportation improvements, signal timing optimization, access management, incident management, and transportation demand management options
- Technical memorandum summarizing congestion findings during severe weather and evacuation scenarios
- Annual CMP report documenting system performance monitoring results for FY 2027
- CMP findings and recommended strategies incorporated into the 2050 MTP and current TIP
- CMP network review for consistency with the current MTP, with updates completed as needed
- Coordination records with TxDOT, CCRTA, and member agencies on CMP data collection and multimodal strategy evaluation
- CMP documentation maintained and updated for federal certification review
- Summary of CMP activities and products included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Task 3: Short Range Planning

This task addresses near-term transportation planning and programming activities, including development and maintenance of the Transportation Improvement Program (TIP), public transportation coordination, ADA planning, Section 5310 coordination, and integration of transportation safety into the planning process. All activities in this task have planning horizons generally of four years and some up to ten years.

A. Objective

The objective of this task is to maintain a fiscally constrained, federally compliant Transportation Improvement Program (TIP); coordinate with public transit operators; ensure accessible transportation planning for all users; and integrate safety planning into the short-range programming process. All activities are conducted in cooperation with TxDOT, transit operators, and local governments as required by 23 CFR §450.326 and related regulations.

B. Expected Products

Task 3 products are produced on an ongoing basis throughout FY 2027 and include deliverables at the subtask level as follows:

Subtask 3.1 — Transportation Improvement Program (TIP): The current TIP will be maintained and amended throughout FY 2027, with amendments processed and adopted by the TPC as needed and public comment periods conducted per the MPO's PPP. The TIP financial plan will be updated to reflect current TxDOT revenue assumptions and submitted to TxDOT for incorporation into the STIP without modification. The Annual Project Listing (APL) will be published on the MPO website within 90 days of the close of the federal fiscal year. Performance target documentation will be incorporated into the TIP per 23 CFR §450.326(d), and Title VI

documentation will be maintained. Public comment documentation, TPC adoption records, and coordination records with TxDOT, the CCRTA, and member agencies will be maintained throughout the fiscal year. A summary of TIP activities will be included in the APER submitted to TxDOT by December 15, 2027.

Subtask 3.2 – Public Transportation Planning and Coordination: An updated inventory of transit services, routes, and facilities will be maintained throughout FY 2027, with CCRTA service plan priorities incorporated into the TIP and 2050 MTP as applicable. FTA Section 5307 project programming will be coordinated with the Corpus Christi RTA and TxDOT, and transit needs assessment documentation will be incorporated into the 2050 MTP. TAM and PTASP performance target documentation will be coordinated with the RTA and incorporated into the MPO's performance-based planning process, and transit and multimodal connectivity analysis will be incorporated into the 2050 MTP. Documentation supporting the Regional Public Transportation Coordination Plan through the CBCOG will be maintained, and a monitoring report on emerging public transportation trends — including mobility-as-a-service, on-demand transit, and micro-transit services — will be produced. Coordination records with TxDOT on rural transit connections and intercity transportation services will be maintained throughout the fiscal year. A summary of public transportation planning activities will be included in the APER submitted to TxDOT by December 15, 2027.

Subtask 3.3 – 2.5% Safety/Complete Streets Set-Aside: For this required subtask efforts, the following products will be produced: a pedestrian and bicycle network gap analysis identifying locations where active transportation infrastructure is absent or deficient; an ADA accessibility assessment near transit facilities, schools, social services, medical centers, and disadvantaged population areas; coordination records with member governments on ADA Transition Plan development and

implementation; active transportation planning products supporting sidewalk, bikeway, and shared-use path network development; transit access and first and last mile connectivity analysis; safe routes planning documentation for school-age children, elderly individuals, and persons with disabilities; an updated Complete Streets prioritization plan; and an active transportation infrastructure vulnerability assessment update. All Safety/Complete Streets Set-Aside expenditure tracking documentation will be maintained and summarized in the Budget Summary table and reported in the APER submitted to TxDOT by December 15, 2027.

C. Previous Work

During the prior UPWP cycle, the Corpus Christi MPO completed a range of short-range transportation planning and programming activities in support of the metropolitan transportation planning process.

Subtask 3.1 – Transportation Improvement Program (TIP): The MPO maintained and administered the current FY 2025-2028 TIP, processing amendments as needed throughout the fiscal year, as well as submitting the draft 2027-2030 TIP, in cooperation with TxDOT, the Corpus Christi RTA, and member agencies. The Annual Project Listing (APL) was prepared and published following the close of the federal fiscal year as required by 23 CFR §450.334. TIP projects were coordinated with TxDOT for incorporation into the Statewide Transportation Improvement Program (STIP) without modification. Adopted performance targets for PM1, PM2, PM3, TAM, and PTASP were incorporated into the TIP with documentation demonstrating consistency between programmed investments and performance goals. Title VI analysis was conducted to ensure distribution of TIP investments across minority, low-income, and disadvantaged populations within the planning area.

Subtask 3.2 – Public Transportation Planning and Coordination: The MPO maintained ongoing coordination with the CCRTA on transit planning and programming activities, including review and incorporation of CCRTA service plan priorities into the TIP and MTP. Staff reviewed RTA Operations and Planning efforts coordinated on FTA Section 5307 Urbanized Area Formula Program project programming and transit needs assessment activities. TAM and PTASP performance targets adopted by the RTA were reflected in the MPO's performance-based planning and programming process. Participation in the CBCOG's efforts to develop and update the Public Transportation Coordination Plan was maintained throughout the fiscal year. Emerging public transportation trends including mobility-as-a-service, on-demand transit, and micro-transit services were monitored for potential impacts on the regional transportation system.

Subtask 3.3 – 2.5% Safety/Complete Streets Set-Aside: Active transportation infrastructure vulnerability assessment activities were initiated, with a focus on identifying gaps in pedestrian, bicycle, and sidewalk networks in communities lacking sufficient connections to public transportation. Pedestrian and bicycle network gap analysis and ADA accessibility assessment activities were advanced in coordination with member governments.

The following elements are ongoing and carried forward into the current UPWP cycle: TIP maintenance and amendment processing; APL preparation; performance target incorporation into the TIP; transit coordination with the Corpus Christi RTA; Regional Public Transportation Coordination Plan support; Complete Streets policy development and prioritization plan maintenance; and active transportation infrastructure vulnerability assessment.

Activities not completed in the prior cycle and the plan for completion in FY 2027: Preparations for a Surface Transportation Block Grant Set-Aside (STBG-SA) call for projects were initiated in the prior fiscal year, including TPC approval of the Guidance Document and application. The Call for Projects and project selection process will be completed in FY 2027.

D. Subtasks

Subtask 3.1: Transportation Improvement Program (TIP)

This subtask covers the development, maintenance, and amendment of the Corpus Christi MPO's four-year Transportation Improvement Program (TIP) in cooperation with TxDOT, the CCRTA, and member agencies as required by 23 CFR §450.326. The TIP serves as the MPO's short-range capital and operating program, documenting all federally funded transportation projects within the metropolitan planning area in a fiscally constrained, priority-ordered list consistent with the financial plan of the MTP. Activities include project solicitation from member agencies and TxDOT; development and maintenance of the fiscally constrained project list using TxDOT-provided revenue assumptions; coordination with TxDOT for incorporation of the TIP into the Statewide Transportation Improvement Program (STIP) without modification; public comment periods and Transportation Policy Committee adoption; and processing of TIP amendments throughout the fiscal year as project scopes, schedules, or funding change. The TIP will document the programming of all federal transportation funds within the MPO planning area, including FHWA and FTA formula funds, discretionary program awards, and Transportation Planning Funds (TPF).

The Annual Project Listing will be prepared and published within 90 days of the end of the federal fiscal year as required by 23 CFR §450.334, documenting all federally funded transportation projects that were obligated

in the prior fiscal year. Staff will coordinate with TxDOT and the CCRTA on Annual Project Listings (APL) data compilation and will publish the completed APL on the MPO website. The TIP will also incorporate adopted federal performance targets for PM1, PM2, PM3, TAM, and PTASP, with documentation demonstrating consistency between programmed investments and performance goals as required by 23 CFR §450.326(d). TIP development and maintenance are ongoing activities carried forward from previous UPWP cycles.

TIP programming activities that directly support projects increasing safe and accessible options for multiple travel modes for people of all ages and abilities — including pedestrian infrastructure, bicycle facilities, transit access improvements, and ADA-compliant transportation projects programmed in the TIP — will be identified and tracked toward the 2.5% Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$50,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Maintained and amended current FY 2027-2030 TIP with all federally funded transportation projects documented in a fiscally constrained, priority-ordered list throughout FY 2027
- TIP amendments processed and adopted by the TPC as needed throughout the fiscal year, with public comment periods conducted per the MPO's PPP
- Updated TIP financial plan reflecting current TxDOT revenue assumptions and fiscally constrained project programming
- TIP submitted to TxDOT for incorporation into the STIP without modification per federal requirements

- Annual Project Listing for FY 2027 published on the MPO website within 90 days of the close of the federal fiscal year
- Performance target documentation incorporated into the TIP demonstrating consistency between programmed investments and adopted PM1, PM2, PM3, TAM, and PTASP targets per 23 CFR §450.326(d)
- Public comment documentation and TPC adoption records for TIP and all amendments
- Coordination records with TxDOT, CCRTA, and member agencies on project solicitation, scope, schedule, and funding
- TIP project data maintained and updated in TxDOT's project tracking and programming systems throughout FY 2027
- Summary of TIP development and amendment activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027; APL published within 90 days of close of federal fiscal year; amendments as needed throughout FY 2027.

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 3.2: Public Transportation Planning and Coordination

This subtask covers the Corpus Christi MPO's coordination with the Corpus Christi Regional Transportation Authority (CCRTA) and other public transportation providers to integrate transit planning into the metropolitan transportation planning process as required by 23 CFR §450.314(a) and §450.316(b). Activities include review and incorporation of CCRTA Service Plan priorities into the FY 2027-2030 TIP and 2050 MTP; coordination on FTA Section 5307 Urbanized Area Formula Program project programming; transit needs assessment for the metropolitan planning area; and maintenance of

an inventory of transit services, routes, and facilities within the planning area. Staff will also coordinate with TxDOT on rural transit connections and intercity transportation services where applicable and will monitor FTA program guidance and funding opportunities relevant to the Corpus Christi urbanized area.

Transit planning coordination activities also include support for the CCRTA's Transit Asset Management (TAM) program and Public Transportation Agency Safety Plan (PTASP), ensuring that TAM and PTASP performance targets adopted by the CCRTA are reflected in the MPO's performance-based planning and programming process. Staff will coordinate with the CCRTA on the integration of transit considerations into the 2050 MTP, including transit network analysis, transit-oriented development opportunities, and multimodal connectivity between transit services and other transportation modes. The MPO will also continue to support the Regional Public Transportation Coordination Plan through the CBCOG. Public transportation planning and coordination is an ongoing activity carried forward from previous UPWP cycles.

Public transportation planning activities that directly support increased transit access, multimodal connectivity, and safe and accessible transportation options for people of all ages and abilities — including transit stop accessibility improvements, first and last mile connections, and coordination on transit services for elderly and disabled populations — will be identified and tracked toward the 2.5% Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$75,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Maintained and updated inventory of transit services, routes, and facilities within the Corpus Christi MPO planning area throughout FY 2027
- CCRTA Services Plan priorities reviewed and incorporated into the FY 2027-2030 TIP and 2050 MTP as applicable
- FTA Section 5307 Urbanized Area Formula Program project programming coordination with the CCRTA and TxDOT
- Transit needs assessment documentation for the metropolitan planning area incorporated into the 2050 MTP
- TAM and PTASP performance target documentation coordinated with the CCRTA and incorporated into the MPO's performance-based planning and programming process
- Transit considerations and multimodal connectivity analysis incorporated into the 2050 MTP, including transit network analysis and transit-oriented development opportunities
- Coordination with the CCRTA Operations and Planning departments on transit planning and programming activities throughout FY 2027
- Documentation supporting the Regional Public Transportation Coordination Plan through the CBCOG
- Coordination records with TxDOT on rural transit connections and intercity transportation services as applicable
- Summary of public transportation planning and coordination activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 3.3: 2.5% Safety/Complete Streets Set-Aside

This subtask addresses the 2.5% Safety/Complete Streets Set-Aside requirement established under IIJA, which mandates that MPOs use a minimum of 2.5% of FHWA Planning (PL) funds on planning activities that increase safe and accessible options for multiple travel modes for people of all ages and abilities. The Corpus Christi MPO has Complete Streets standards and policies in place and has developed an up-to-date Complete Streets prioritization plan that identifies a specific list of Complete Streets projects to improve the safety, mobility, and accessibility of streets within the planning area.

Planning activities funded under this subtask will include a call for STGB-SA Category 9 projects and award process, as well as special studies as needed including but not limited to: pedestrian and bicycle network gap analysis identifying locations where active transportation infrastructure is absent or deficient; ADA accessibility assessments near transit facilities, schools, social services, medical centers, and areas serving disadvantaged populations; coordination with member governments on ADA Transition Plan development and implementation; active transportation planning activities supporting the development of sidewalk, bikeway, and shared-use path networks that connect neighborhoods to workplaces, schools, healthcare facilities, and other destinations; transit access and first and last mile connectivity planning to improve safe and accessible connections between active transportation infrastructure and public transportation services; safe routes planning for school-age children, elderly individuals, and persons with disabilities; and planning activities supporting the implementation of the MPO's Complete Streets prioritization plan. These activities build on prior UPWP cycle work on active transportation infrastructure vulnerability assessment, Complete Streets policy development, and micro-mobility

planning, and are carried forward as ongoing elements of the MPO's planning program.

All activities funded under this subtask will be documented and tracked to demonstrate compliance with the 2.5% Safety/Complete Streets Set-Aside requirement. Set-Aside expenditures will be reported at the subtask level in the Budget Summary table and documented in the APER submitted to TxDOT by December 15, 2027. Specific funding amounts and sources for this subtask are incorporated in the Budget Summary table at the end of this UPWP.

Funds: \$31,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Documentation of STBG-SA Category 9 project selection process and awards
- Coordination with member governments on ADA Transition Plan development and implementation
- Active transportation planning products supporting the development of sidewalk, bikeway, and shared-use path networks connecting neighborhoods to workplaces, schools, healthcare facilities, and other destinations
- Updated Complete Streets prioritization plan reflecting current project priorities and implementation status
- Active transportation infrastructure vulnerability assessment update building on prior UPWP cycle work
- Safety/Complete Streets Set-Aside expenditure tracking documentation demonstrating compliance with the 2.5% FHWA PL requirement at the subtask level

- Safety/Complete Streets Set-Aside expenditure summary incorporated into the Budget Summary table and reported in the APER submitted to TxDOT by December 15, 2027

Schedule: STBG-SA Category 9 project evaluation and awards to be completed in FY 2027; Amendments as needed throughout FY 2027 for the Active Transportation Plan, Complete Streets Policy, and Micro-mobility Plan; Active Transportation vulnerability assessment ongoing throughout FY 2027.

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christ MPO; Consultant (as needed)

Task 4: Metropolitan Transportation Plan

This task covers the development, maintenance, and monitoring of the long-range Metropolitan Transportation Plan (MTP), which must address a minimum 20-year planning horizon and be updated at least every five years for TMAs in Air Quality Attainment. The MTP must be fiscally constrained, address all transportation modes, incorporate performance-based planning, and be consistent with TxDOT's statewide long-range transportation plan.

A. Objective

The objective of this task is to maintain a current, federally compliant, and fiscally constrained Metropolitan Transportation Plan that reflects the vision, goals, and transportation investment priorities of the metropolitan planning area. The MTP will incorporate performance measures, active transportation, freight, resilience, and land use coordination elements consistent with the planning factors in 23 CFR §450.306(b) and IIJA requirements.

B. Expected Products

During the prior UPWP cycle, the Corpus Christi MPO advanced a range of long-range metropolitan transportation planning activities centered on the development of the 2050 Metropolitan Transportation Plan (MTP) and related planning efforts.

Subtask 4.1 — Metropolitan Transportation Plan (MTP) Development:

The MPO continued development of the 2050 MTP, advancing scenario development, multimodal needs assessment, financial constraint analysis using TxDOT revenue assumptions, and integration of federal performance measures. Consultation with agencies responsible for land use, natural resources, environmental protection, conservation, and historic preservation will be maintained throughout the fiscal year. STRAHNET and Naval Air Station Corpus Christi defense access route coordination will also be

incorporated into the 2050 MTP development process. Public involvement activities will be conducted during the fiscal year in accordance with the MPO's PPP and PAD, including public meetings, comment periods, and targeted outreach. 2050 MTP development and maintenance is ongoing and carried forward into the current UPWP cycle.

Subtask 4.2 — Regional Freight Planning: Freight planning activities will be conducted in coordination with TxDOT's Texas Freight Mobility Plan, including identification and monitoring of freight corridors on the National Highway Freight Network (NHFN) and the Texas Freight Network within the MPO's planning area. Coordination with the Port of Corpus Christi Authority and regional freight stakeholders will be maintained throughout the fiscal year on freight needs and priorities. Freight bottlenecks, at-grade railroad crossings, bridge weight restrictions, and other infrastructure constraints affecting freight movement within the planning area will be identified and documented. STRAHNET route monitoring and defense access route coordination with TxDOT and Naval Air Station (NAS) Corpus Christi, Corpus Christi Army Depot (CCAD) will be continued. Emerging freight trends, including e-commerce growth, last-mile delivery activity, and the potential impacts of autonomous and connected freight vehicles, will be monitored. Freight planning findings will be incorporated into the 2050 MTP development process and used to inform FY 2027-2030 TIP project programming priorities. Regional freight planning is ongoing and carried forward into the current UPWP cycle.

Subtask 4.3 — Coordination of Transportation and Land Use

Planning: The MPO will coordinate with member governments — including the City of Corpus Christi, the City of Portland, and Nueces and San Patricio counties — on land use data collection and future land use assumptions used as inputs to the Travel Demand Model and the 2050 MTP. Technical assistance will be offered to local governments on the transportation impacts

of major land use decisions and significant development activity within the planning area. The MPO participation in local comprehensive planning processes and development review activities where transportation and land use intersect, consistent with IIJA requirements for harmonizing housing, transportation, and economic development interventions is ongoing. Coordination with partner agencies on regional growth projections and land use planning activities will be maintained throughout the fiscal year. Significant development proposals, annexations, and zoning changes within the planning area will be monitored for potential impacts on travel demand and transportation network performance. The Corpus Christi MPO will incorporate environmental, community, and economic considerations into transportation and land use coordination activities. Land use and transportation coordination is ongoing and carried forward into the current UPWP cycle.

C. Previous Work

During the prior UPWP cycle, the Corpus Christi MPO advanced a range of long-range metropolitan transportation planning activities centered on the development of the 2050 Metropolitan Transportation Plan (MTP) and related planning efforts.

Subtask 4.1 – Metropolitan Transportation Plan (MTP) Development:

The MPO continued development of the 2050 MTP, advancing scenario development, multimodal needs assessment, financial constraint analysis using TxDOT revenue assumptions, and integration of federal planning factors and performance measures. Consultation with agencies responsible for land use, natural resources, environmental protection, conservation, and historic preservation was initiated and maintained throughout the fiscal year. STRAHNET related to Naval Air Station (NAS) Corpus Christi, Corpus Christi Army Depot (CCAD) as well as the Port of Corpus Christi defense access

route coordination was incorporated into the 2050 MTP development process. Public involvement activities were conducted in accordance with the MPO's PPP and PAD, including public meetings, comment periods, and targeted outreach. 2050 MTP development and maintenance is ongoing and carried forward into the current UPWP cycle.

Subtask 4.2 – Regional Freight Planning: Freight planning activities were conducted in coordination with TxDOT's Texas Freight Mobility Plan, including identification and monitoring of freight corridors on the National Highway Freight Network (NHFN) and the Texas Freight Network within the planning area. Coordination with the Port of Corpus Christi Authority and regional freight stakeholders was maintained throughout the fiscal year on freight needs and priorities. Freight bottlenecks, at-grade railroad crossings, bridge weight restrictions, and other infrastructure constraints affecting freight movement within the planning area were identified and documented. STRAHNET route monitoring and defense access route coordination with TxDOT and Naval Air Station (NAS) Corpus Christi and the Corpus Christi Army Depot (CCAD) was continued. Emerging freight trends, including e-commerce growth, last-mile delivery activity, and the potential impacts of autonomous and connected freight vehicles, were monitored. Freight planning findings were incorporated into the 2050 MTP development process and used to inform TIP project programming priorities. Regional freight planning is ongoing and carried forward into the current UPWP cycle.

Subtask 4.3 – Coordination of Transportation and Land Use

Planning: The MPO coordinated with member governments — including the City of Corpus Christi, the City of Portland, and Nueces and San Patricio counties — on land use data collection and future land use assumptions used as inputs to the Travel Demand Model and the 2050 MTP. Technical assistance was offered to local governments on the transportation impacts of major land use decisions and significant development activity within the

planning area. The MPO participated in local comprehensive planning processes and development review activities where transportation and land use intersect, consistent with IIJA requirements for harmonizing housing, transportation, and economic development interventions. Coordination with the Coastal Bend Council of Governments (CBCOG) on regional growth projections and land use planning activities was maintained throughout the fiscal year. Planning and Environment Linkages (PEL) principles were applied to incorporate environmental, community, and economic considerations into transportation and land use coordination activities early in the planning process. Land use and transportation coordination is ongoing and carried forward into the current UPWP cycle.

The following elements are ongoing and carried forward into the current UPWP cycle: 2050 MTP development and finalization; 2050 MTP performance measure integration; freight planning coordination with TxDOT and the Port of Corpus Christi; and land use and transportation coordination with member governments and partner agencies.

Activities not completed in the prior cycle and the plan for completion in FY 2027: Development and adoption of the 2050 MTP is scheduled to occur during or prior to April 2027.

D. Subtasks

Subtask 4.1: Metropolitan Transportation Plan (MTP)

This subtask covers the development, maintenance, and update of the Corpus Christi MPO's Metropolitan Transportation Plan (MTP) in accordance with 23 CFR §450.324. The MTP is the long-range transportation plan for the metropolitan planning area, establishing the region's transportation vision, goals, objectives, and investment priorities for a minimum 20-year planning horizon. Building on prior UPWP cycle work advancing development of the

2050 MTP — including scenario development, multimodal needs assessment, financial constraint analysis, and integration of federal planning factors and performance measures — this subtask continues all remaining development activities necessary to complete and adopt the 2050 MTP. Activities include coordination with TxDOT on statewide plan consistency and revenue assumptions; financial constraint analysis using current TxDOT cost and revenue projections; multimodal needs assessment incorporating TDM outputs, CMP findings, and transit, freight, active transportation, and safety planning inputs from other UPWP tasks; and public involvement activities conducted in accordance with the MPO's PPP and PAD, including public meetings, comment periods, and targeted outreach.

The 2050 MTP will incorporate all federally required elements under 23 CFR §450.324, including: federal planning factors, a description of the performance measures and targets used to assess the performance of the transportation system; a system performance report evaluating the condition and performance of the transportation system against adopted targets; identification of transportation and transit enhancement activities; a discussion of potential environmental mitigation strategies; and documentation of consultation with agencies responsible for land use, natural resources, environmental protection, conservation, and historic preservation. The 2050 MTP will also address coordination with the Strategic Highway Network (STRAHNET) with Naval Air Station (NAS) Corpus Christi, the Corpus Christi Army Depot (CCAD) as well as the Port of Corpus Christi on defense access route connectivity. Upon adoption of the 2050 MTP, staff will initiate the next MTP update cycle and maintain the adopted MTP through amendments as needed. MTP development and maintenance is an ongoing activity carried forward from previous UPWP cycles.

MTP development activities that directly support planning for safe and accessible multimodal transportation options — including multimodal needs

assessment, active transportation network planning, transit access analysis, and review of long-range investment priorities — will be identified and tracked toward the 2.5% Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$140,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Continued development of the 2050 MTP with all federally required elements per 23 CFR §450.324, including system performance report, financial constraint analysis, multimodal needs assessment, environmental mitigation discussion, federal planning factors, and performance measure and target documentation
- Adopted 2050 MTP following TPC adoption, public comment period, and TxDOT and FHWA review and approval during or prior to April 2027
- Financial constraint analysis documentation reflecting current TxDOT revenue assumptions and fiscally constrained project and program listings for the 25-year planning horizon
- System performance report evaluating the condition and performance of the transportation system against adopted PM1, PM2, PM3, TAM, and PTASP targets
- Multimodal needs assessment incorporating TDM outputs, CMP findings, and transit, freight, active transportation, and safety planning inputs from all applicable UPWP tasks
- Environmental mitigation strategy documentation developed in consultation with agencies responsible for land use, natural resources, environmental protection, conservation, and historic preservation as needed

- Public involvement documentation including public meeting records, comment summaries, and targeted outreach conducted per the MPO's PPP and PAD
- 2050 MTP amendments processed and adopted by the TPC as needed following adoption of the 2050 MTP
- Initiation of the next MTP update cycle following 2050 MTP adoption
- Summary of 2050 MTP development and maintenance activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Development and adoption of the 2050 MTP before or during April 2027; and ongoing maintenance and amendments throughout FY 2027 as needed

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Subtask 4.2: Regional Freight Planning

This subtask covers the Corpus Christi MPO's regional freight planning activities in support of the metropolitan transportation planning process, consistent with the freight planning requirements of IIJA and 23 CFR §450.306(b). The Corpus Christi metropolitan planning area is a significant freight hub in South Texas, anchored by the Port of Corpus Christi — one of the largest ports in the United States by tonnage — as well as major petrochemical and industrial facilities, Naval Air Station Corpus Christi, Corpus Christi Army Depot and a network of interstate, US, and state highways, rail corridors, and pipeline infrastructure serving regional, statewide, and national freight markets. Activities under this subtask include identification and monitoring of freight corridors on the National Highway Freight Network (NHFN) and the Texas Freight Network; coordination with TxDOT on the Texas Freight Mobility Plan and statewide freight planning

activities; coordination with the Port of Corpus Christi Authority, regional freight shippers, carriers, and industry stakeholders on freight needs and priorities; freight data collection and analysis using available freight data sources including FHWA Freight Analysis Framework (FAF), INRIX, and other data platforms; and incorporation of freight planning findings and recommendations into the 2050 MTP and current FY 2027-2030 TIP.

Freight planning activities will also address first and last mile freight connectivity, including the identification of freight bottlenecks, at-grade railroad crossings, bridge weight restrictions, and other infrastructure constraints affecting freight movement within the planning area. Staff will coordinate with TxDOT on STRAHNET route monitoring and defense access route planning given the presence of Naval Air Station (NAS) Corpus Christi, the Corpus Christi Army Depot (CCAD) and the strategic importance of the regional highway and port network to national defense logistics. The MPO will also monitor emerging freight trends, including the growth of e-commerce and last-mile delivery activity, the increasing use of larger and heavier vehicles, and the potential impacts of autonomous and connected freight vehicles on the regional transportation network. Freight planning findings will be documented in a regional freight element incorporated into the 2050 MTP and will inform TIP project programming priorities. Regional freight planning is an ongoing activity carried forward from previous UPWP cycles.

Freight planning activities that directly support safe multimodal access and operations at freight-intensive locations — including at-grade crossing safety improvements, freight corridor pedestrian and bicycle safety assessments, and analysis of freight vehicle impacts on non-motorized users — will be identified and tracked toward the Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$25,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Maintained and updated inventory of freight corridors on the National Highway Freight Network (NHFN) and Texas Freight Network within the Corpus Christi MPO planning area throughout FY 2027
- Freight data collection and analysis products using FHWA Freight Analysis Framework (FAF), INRIX, and other available freight data platforms
- Identification and documentation of freight bottlenecks, at-grade railroad crossings, bridge weight restrictions, and other infrastructure constraints affecting freight movement within the planning area
- Regional freight element incorporated into the 2050 MTP documenting freight needs, priorities, and recommended investments for the 25-year planning horizon
- Freight planning findings and recommended strategies incorporated into the current FY 2027-2030 TIP to inform project programming priorities
- Coordination records with the Port of Corpus Christi Authority, regional freight shippers, carriers, and industry stakeholders on freight needs and priorities throughout FY 2027
- Coordination records with TxDOT on the Texas Freight Mobility Plan and statewide freight planning activities
- Monitoring report on emerging freight trends including e-commerce growth, last-mile delivery activity, larger and heavier vehicle use, and autonomous and connected freight vehicle impacts on the regional transportation network

- Freight planning coordination and technical analyses distributed to partner agencies and stakeholders as needed throughout FY 2027
- Summary of regional freight planning activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027; major freight analysis tied to the 2050 MTP

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO; Consultant (as needed)

Subtask 4.3 Coordination of Transportation and Land Use Planning

This subtask covers the Corpus Christi MPO's coordination of transportation planning with local land use planning activities, consistent with IIJA requirements for harmonizing housing, transportation, and economic development interventions under 23 CFR §450.306(b) and §450.316(c). Effective coordination between transportation and land use planning is essential to ensure that the regional transportation system supports and is consistent with adopted local growth policies, development patterns, and economic development objectives. Activities include coordination with member governments — including the City of Corpus Christi, the City of Portland, and Nueces and San Patricio counties — on land use data collection, future land use assumptions, and growth projections used as inputs to the Travel Demand Model and the 2050 MTP; participation in local comprehensive planning processes and development review activities where transportation and land use intersect; and provision of technical assistance to local governments on the transportation impacts of major land use decisions and significant development activity within the planning area.

The MPO will also coordinate with the partner agencies from the Small Area Forecast Task Force on regional growth projections and land use planning

activities and will work with development and resource agencies to identify opportunities for integrating transportation investments with community development, economic development, environmental protection, and housing initiatives. This subtask will incorporate environmental, community, and economic considerations into transportation and land use coordination activities early in the planning process, promoting more efficient decision-making, minimizing duplication of effort, and reducing project implementation delays. Staff will also monitor significant development proposals, annexations, and zoning changes within the planning area that may affect travel demand, transportation network performance, or the assumptions underlying the 2050 MTP, and will coordinate with member governments to ensure that transportation impacts are considered in local land use decision-making processes. Land use and transportation coordination is an ongoing activity carried forward from previous UPWP cycles.

Land use and transportation coordination activities that directly support planning for safe and accessible multimodal transportation options — including coordination with local governments on transit-oriented development, pedestrian and bicycle network integration into local land use plans, and technical assistance on ADA-compliant site design and Complete Streets implementation — will be identified and tracked toward the Safety/Complete Streets Set-Aside requirement under subtask 3.3.

Funds: \$60,000

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- Maintained and updated land use dataset reflecting current and projected future land use assumptions, growth projections, and

development activity within the MPO planning area throughout FY 2027

- Updated future land use inputs and growth projections incorporated into the Travel Demand Model and 2050 MTP development
- Technical assistance documentation provided to member governments on transportation impacts of major land use decisions and significant development activity within the planning area
- Participation records for local comprehensive planning processes and development review activities where transportation and land use intersect
- Coordination with the City of Corpus Christi, City of Portland, and Nueces and San Patricio counties on land use data collection, future land use assumptions, and growth projections throughout FY 2027
- Coordination with partner agencies of the Small area Forecast Task force on regional growth projections and land use planning activities
- Monitoring records of significant development proposals, annexations, and zoning changes within the planning area that may affect travel demand or transportation network performance
- Documentation of coordination with development and resource agencies on opportunities to integrate transportation investments with community development, economic development, environmental protection, and housing initiatives
- Land use and transportation coordination findings incorporated into the 2050 MTP and used to inform the FY 2027-2030 TIP project programming priorities
- Summary of land use and transportation coordination activities included in the APER submitted to TxDOT by December 15, 2027

Schedule: Ongoing throughout FY 2027; major land use coordination tied to the 2050 MTP

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO

Task 5: Special Studies

This task includes discrete planning studies, analyses, and technical assistance activities that are not covered under Tasks 1 through 4. Special studies are limited to planning-related activities. Each study is listed as a separate subtask.

Special Studies reflected in the UPWP are limited to planning-related activities. For guidance purposes, may include transit ridership, bicycle route, freight movement, hazardous truck route, site impact analysis studies, high speed rail, corridor studies, feasibility studies, plan updates, resiliency study, freight study, growth scenario study, travel surveys, etc.

Subtasks may be added, modified, or removed through UPWP amendments as planning needs evolve during the fiscal year.

A. Objective

The objective of this task is to conduct targeted planning studies and provide technical assistance that addresses specific regional transportation needs, emerging federal program requirements, and local government planning priorities not addressed in the core planning tasks. Studies will produce findings and recommendations that can be incorporated into the MTP, TIP, and other planning documents.

B. Expected Products

The Corpus Christi MPO may engage in Special Studies to support developing, maintaining and implementing the 2050 MTP; and participate in local and statewide transportation planning and coordination efforts. Specific products may be identified as needs are identified during the fiscal year.

C. Previous Work

In the prior UPWP cycle, the MPO did not have any special studies

D. Subtasks

Subtask 5.1: TBD

As the need arises, Corpus Christi MPO staff will develop scopes of services for these special studies.

Funds: \$0

Funding Sources: TPF

Product(s): Expected products for this subtask include:

- TBD

Schedule: Ongoing throughout FY 2027

Responsible Agency: Corpus Christi MPO

Who will Perform the Work: Corpus Christi MPO; Consultant (as needed)

Budget Summary

Table 1: FY 2027 Budget Summary

UPWP Task	TPF*	Other Funds	Local Funds	Total Funds	2.5% Safety/Complete Streets Set-Aside
Task 1: Administration and Management	\$864,930	0	0	\$864,930	0
1.1: Program Coordination and Direction	\$45,000	0	0	\$45,000	0
1.2: Unified Planning Work Program (UPWP) Development	\$20,000	0	0	\$20,000	0
1.3: Monthly Billing and Financial Management	\$65,000	0	0	\$65,000	0
1.4: Staff Training and Education	\$60,000	0	0	\$60,000	0
1.5: Local, State, and Federal Collaboration Activities	\$50,000	0	0	\$50,000	0

UPWP Task	TPF*	Other Funds	Local Funds	Total Funds	2.5% Safety/Complete Streets Set-Aside
1.6: Computer Maintenance and Website Management	\$45,000	0	0	\$45,000	0
1.7: Outreach and Public Comment	\$134,930	0	0	\$134,930	0
1.8: Program Evaluation	\$45,000	0	0	\$45,000	0
1.9: Direct Expenses	\$400,000	0	0	\$400,000	0
Task 2: Data Development and Maintenance	\$225,000	0	0	\$225,000	
2.1: Geographic Information Systems (GIS)	\$65,000	0	0	\$65,000	0
2.2: Travel Demand Model Development and Maintenance	\$35,000	0	0	\$35,000	0
2.3: Demographic and Socioeconomic Data Development	\$25,000	0	0	\$25,000	0

UPWP Task	TPF*	Other Funds	Local Funds	Total Funds	2.5% Safety/Complete Streets Set-Aside
2.4: Performance-Based Planning and Programming	\$50,000	0	0	\$50,000	0
2.5: Congestion Management Process (CMP)	\$50,000	0	0	\$50,000	0
Task 3: Short Range Planning	\$156,000	0	0	\$156,000	\$31,000
3.1: Transportation Improvement Program	\$50,000	0	0	\$50,000	0
3.2: Public Transportation Planning and Coordination	\$75,000	0	0	\$75,000	0
3.3: 2.5% Safety/Complete Streets Set-Aside	\$31,000	0	0	\$31,000	\$31,000
Task 4: Metropolitan Transportation Plan	\$225,000	0	0	\$225,000	0

UPWP Task	TPF*	Other Funds	Local Funds	Total Funds	2.5% Safety/Complete Streets Set-Aside
4.1: Metropolitan Transportation Plan (MTP)	\$140,000	0	0	\$140,000	0
4.2: Regional Freight Planning	\$25,000	0	0	\$25,000	0
4.3: Coordination of Transportation and Land Use Planning	\$60,000	0	0	\$60,000	0
Task 5: Special Studies	0	0	0	0	0
5.1: TBD	0	0	0	0	0
Total	\$1,470,930	0	0	\$1,470,930	\$31,000

*TPF includes both FHWA PL and FTA Section 5303 funds.

Table 2: Funding Source Summary

Funding Source	Federal Share	State Share	Local Share	Total Funds
TPF*	\$1,470,930	0	0	\$1,470,930
[Insert Other Funding Sources]	0	0	0	0

*TxDOT uses Transportation Development Credits (TDCs) to fulfill the required TPF non-federal share.

Table 3: TPF Summary

FY	Carryover from Previous FY 2026 (WO #3)	Estimated New FY 2027 TPF (WOs #1 and #2)	Estimated Total Available TPF Amount (All WOs)	Total Programmed Amount (UPWP Total)	Estimated Unexpended Carryover (All WOs – UPWP Total)
FY 2027	\$634,450	\$836,480	\$1,470,930	\$1,470,930	\$0

Total Estimated TPF Available: \$1,470,930

Total TPF Programmed: \$1,470,930

Estimated Carryover for Future UPWP: \$0

Appendix A

Transportation Policy Committee (TPC) Membership

	Name	Position	Municipality/Agency
VOTING MEMBERS	Hon. Connie Scott, Chairperson	County Judge	Nueces County
	Hon. Paulette Guajardo, Vice Chairperson	Mayor	City of Corpus Christi
	Gabe Guerra	Port Commission Chairman	Port of Corpus Christi Authority
	Hon. John Green	Mayor	City of Portland
	Hon. David R. Krebs	County Judge	San Patricio County
	Hon. Estella Boyes	Mayor	City of Gregory
	Arthur Granado	CCRTA Board Chairman	Corpus Christi Regional Transportation Authority
	Mike Walsh, P.E.	District Engineer	Texas Department of Transportation – Corpus Christi District
EX-OFFICIO NON-VOTING MEMBERS	Genevieve Bales	Transportation Planner	Federal Highway Administration / Freight Operations & International Border Program Manager
	Kwasi Bosompem	Community Planner	Federal Transit Administration – Region VI
	Phillip Tindall	Metropolitan Planning Branch Manager	Texas Department of Transportation – Advance Transportation Planning & Programming (TPP)
	Lynn Hayes	Community Planner	Federal Transit Administration – Region VI
	Emily Martinez	Executive Director	Coastal Bend Council of Governments
	State Legislators or Member of U.S. Congress: (District included in the MPO Study Area)		

Technical Advisory Committee (TAC) Membership

	Name	Position	Municipality/Agency
VOTING MEMBERS	Brian DeLatte, P.E. Chairperson	Deputy City Manager	City of Portland
	Jeff Pollack, AICP Vice Chairperson	Chief Strategy and Sustainability Officer	Port of Corpus Christi Authority
	Tom Yardley	County Commissioner Pct. 2	San Patricio County
	Jason Alvarez, P.E.	Assistant Director – Stormwater of Public Works	City of Corpus Christi
	Aaron Boyes		City of Gregory
	VACANT	VACANT	Corpus Christi Regional Transportation Authority
	Juan Pimentel, P.E.	Director of Public Works	Nueces County
	Paula Sales-Evans, P.E.	Director of Transportation Planning & Development	Texas Department of Transportation – Corpus Christi District
EX-OFFICIO NON-VOTING MEMBERS	Genevieve Bales	Transportation Planner	Federal Highway Administration / Freight Operations & International Border Program Manager
	Kwasi Bosompem	Community Planner	Federal Transit Administration – Region VI
	Phillip Tindall	Metropolitan Planning Branch Manager	Texas Department of Transportation – Advance Transportation Planning & Programming (TPP)
	Lynn Hayes	Community Planner	Federal Transit Administration – Region VI
	Mary Afuso	Director of Planning & Economic Development	Coastal Bend Council of Governments
	State Legislators or Member of U.S. Congress: (District included in the MPO Study Area)		

MPO Staff

MPO Staff		Budgeted Salary
Name	Position	FY 2027
Robert MacDonald, MPA, P.E.	Transportation Planning Director	\$180,065
Keren Costanzo, AICP	Senior Transportation Planner	\$128,994
Jafet Flores	Transportation Planner I	\$75,241
Harry Horak	System Administrator	\$78,260
Victor Mendieta	GIS Manager	\$78,438
Carissa Tamez	Transportation Planning Coordinator	\$58,695

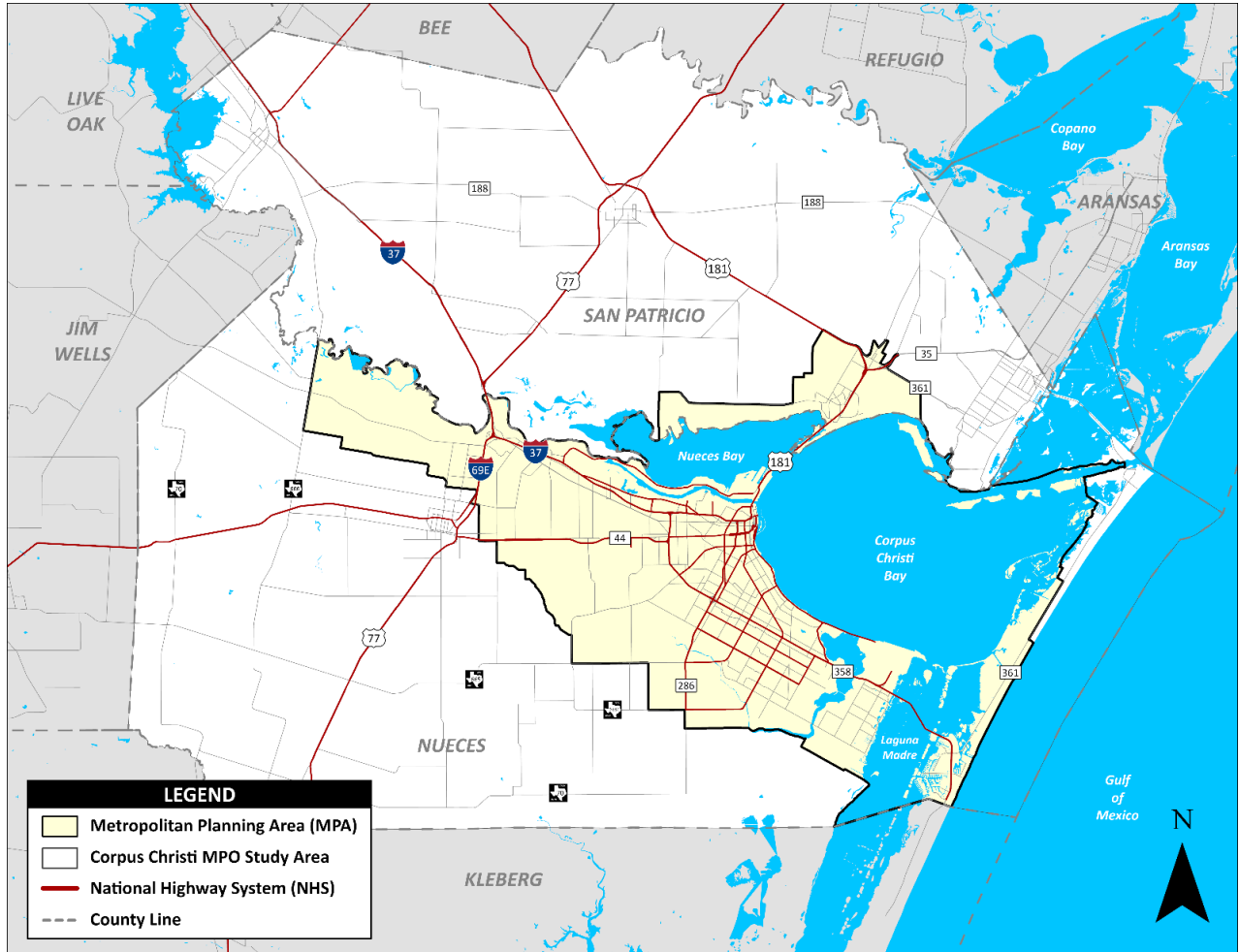
Notes:

1. Annual budget of 7.5% per year for combined salary increases and/or bonuses.

Appendix B

Metropolitan Planning Area Boundary Map

Governor Approved – [Pending. Submittal July 2026]



Appendix C

Debarment Certification

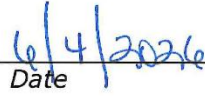
(Negotiated Contracts)

- (1) The Corpus Christi MPO as **CONTRACTOR** certifies to the best of its knowledge and belief that it and its principals:
 - (a) Are not presently debarred, suspended, proposed for debarment, declared ineligible or voluntarily excluded from covered transactions by any federal department or agency;
 - (b) Have not within a three-year period preceding this proposal been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public* transaction or contract under a public transaction; violation of federal or state antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;
 - (c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity* with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and
 - (d) Have not within a three-year period preceding this application/proposal had one or more public transactions* terminated for cause or default.
- (2) Where the **CONTRACTOR** is unable to certify to any of the statements in this certification, such **CONTRACTOR** shall attach an explanation to this certification.

**federal, state or local*



Honorable Judge Connie Scott, Nueces County



Date

Transportation Policy Committee

Name of MPO Policy-Making Body

Corpus Christi Metropolitan Planning Organization

Name of MPO

Appendix D

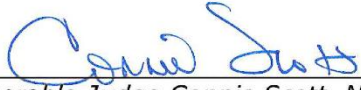
Lobbying Certification

The undersigned certifies to the best of their knowledge and belief, that:

- 1) No federal appropriated funds have been paid or will be paid by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any federal agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any federal contract, the making of any federal grant, the making of any federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any federal contract, grant, loan, or cooperative agreement.
- 2) If any funds other than federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this federal contract, grant, loan, or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions.
- 3) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction

imposed by Section 1352, Title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.



Honorable Judge Connie Scott, Nueces County



Date

Transportation Policy Committee

Name of MPO Policy-Making Body


Corpus Christi Metropolitan Planning Organization

Name of MPO


Appendix E

Certification of Contract and Procurement Procedures Compliance

I, Connie Scott, County Judge for Nueces County, a duly authorized officer/representative of the Corpus Christi Metropolitan Planning Organization do hereby certify that the contract and procurement procedures that are in effect and used by the forenamed MPO are in compliance with 2 CFR §200, "Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards," as it may be revised or superseded.



Honorable Judge Connie Scott, Nueces County



Date

Transportation Policy Committee

Name of MPO Policy-Making Body

Corpus Christi Metropolitan Planning Organization

Name of MPO

Attest:



Robert F. MacDonald, MPA, P.E.

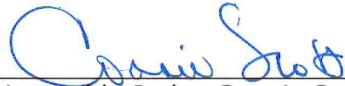
Transportation Planning Director

Title

Appendix F

Certification of Internal Ethics and Compliance Program

I, Connie Scott, County Judge for Nueces County, a duly authorized officer/representative of the Corpus Christi Metropolitan Planning Organization do hereby certify that the forenamed MPO has adopted and does enforce an internal ethics and compliance program that is designed to detect and prevent violations of law, including regulations and ethical standards applicable to this entity or its officers or employees and that the internal ethics and compliance program satisfies the requirements of 43 TAC §31.39 "Required Internal Ethics and Compliance Program" and 43 TAC §10.51 "Internal Ethics and Compliance Program" as it may be revised or superseded.



Honorable Judge Connie Scott, Nueces County



Date

Transportation Policy Committee

Name of MPO Policy-Making Body

Corpus Christi Metropolitan Planning Organization

Name of MPO

Attest:



Robert F. MacDonald, MPA, P.E.

Transportation Planning Director

Title

Appendix G

Amendment Summary – This is the Initial UPWP.

Appendix H

Completed UPWP Checklist

UPWP Review Checklist

FOR MPO ONLY

MPO Name: _____

TMA Status: _____

Air Quality Status: _____

UPWP Fiscal Year(s): _____

FOR TPP ONLY

Reviewer: _____

Date Received: _____

Date Returned: _____

Instructions

This checklist serves as an integral part in the UPWP development and review process. MPOs must submit a completed checklist with each submission of their UPWP. Once the UPWP has been approved by TxDOT, include the final checklist in the UPWP as an appendix.

Advisory (A) – Comments can be addressed by the MPO but do not ultimately impact the document’s approval, i.e., improvement to the overall quality of the document, to include elements like grammar, spelling, formatting, use of clear language, graphical improvement, or other related enhancements.

Mandatory (M) – Comments that **MUST** be addressed to meet minimum state and federal requirements for approval. The reviewer should specify any relevant the relevant policy, regulation, or procedure.

Cover Page

1. Provides document name (Unified Planning Work Program) and MPO Contractual Name.	Yes	No
TPP Comments:		
MPO Comments:		
2. Provides document name (Unified Planning Work Program) and MPO Contractual Name.	Yes	No
TPP Comments:		
MPO Comments:		
3. Indicates MPO TMA status.	Yes	No
TPP Comments:		
MPO Comments:		
4. Indicates MPO Air Quality Status.	Yes	No
TPP Comments:		
MPO Comments:		
5. <i>If adopted:</i> Identifies the MPO policy-making body's name and the UPWP approval date.	Yes	No N/A
TPP Comments:		

MPO Comments:

6. <i>If approved:</i> Provides original FHWA approval date and any subsequent amendment approval dates.	Yes	No
--	-----	----

TPP Comments:

MPO Comments:

Introduction

7. Includes a definition and purpose of the UPWP.	Yes	No
---	-----	----

TPP Comments:

MPO Comments:

8. Includes an acknowledgement of following a performance-based planning approach. [23 CFR 450.306(d)]	Yes	No
--	-----	----

TPP Comments:

MPO Comments:

9. Includes a description of how the Federal Planning Factors are addressed. [23 CFR 450.306(b)]	Yes	No
--	-----	----

TPP Comments:

MPO Comments:

10. Includes a statement of cooperation with transit operators. [23 CFR 450.314(a)]	Yes	No
---	-----	----

TPP Comments:
MPO Comments:

11. <i>If final:</i> Includes an executive summary outlining the general contents of the UPWP.	Yes	No
--	-----	----

TPP Comments:
MPO Comments:

Requirements for All Tasks and Subtasks

12. Each Task includes an Objective. [23 CFR 450.308(c)]	Yes	No
--	-----	----

TPP Comments:
MPO Comments:

13. Each Task includes Expected products, with a description of the work and a schedule for its completion [23 CFR 450.308(c)]	Yes	No
--	-----	----

TPP Comments:
MPO Comments:

14. Each Task includes Previous Work. [23 CFR 450.308(c)]	Yes	No
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TPP Comments:
MPO Comments:

15. Each Subtask includes total funds and funding sources. [23 CFR 450.308(c)]	Yes	No
TPP Comments:		
MPO Comments:		
16. Each Subtask lists the responsible agency(ies). [23 CFR 450.308(c)]	Yes	No
TPP Comments:		
MPO Comments:		
17. Each Subtask describes who will be performing the work (e.g., MPO, transit agency, local government, consultants). [23 CFR 450.308(c)]	Yes	No
TPP Comments:		
MPO Comments:		
18. At least one Subtask addresses the 2.5% Safe and Accessible Set-Aside. [23 USC 134]	Yes	No
TPP Comments:		
MPO Comments:		
19. All Task work is within the Metropolitan Planning Area boundary. <i>If no, explain how the work outside the MPA boundary affects the transportation system within the boundary. Only data collection and analysis activities are eligible.</i> [43 TAC 16.52(b)(2)]	Yes	No N/A

TPP Comments:
MPO Comments:

20. UPWP adequately and sufficiently covers all ongoing MPO activities.	Yes	No
TPP Comments:		
MPO Comments:		

Task-Specific Requirements

Task 1: Administration and Management

21. Includes reminders about expenses requiring pre-approvals.	Yes	No
TPP Comments:		
MPO Comments:		

22. Subtask addresses work and maintenance of UPWP.	Yes	No
TPP Comments:		
MPO Comments:		

23. Task addresses staff sick time and vacation.	Yes	No
TPP Comments:		
MPO Comments:		

24. Subtask addresses staff training and education, including travel.	Yes	No
TPP Comments:		
MPO Comments:		

25. Subtask addresses the APER.	Yes	No
TPP Comments:		
MPO Comments:		

26. Subtask addresses the ALOP/APL.	Yes	No
TPP Comments:		
MPO Comments:		

Task 2: Data Development and Maintenance

27. Subtasks address continuous collection and maintenance of data to support the metropolitan planning process, such as population, land use, travel, employment, congestion, economic activity, safety, performance measures, and transportation demand.	Yes	No
TPP Comments:		
MPO Comments:		

Task 3: Short Range Planning

28. Subtasks identify work related to the TIP.	Yes	No
TPP Comments:		

MPO Comments:

Task 4: Metropolitan Transportation Plan

29. Subtasks identify work related to the MTP.

Yes

No

TPP Comments:

MPO Comments:

30. *If MTP lapse is within the next 3 years:* Subtasks include planning related to the MTP update (e.g., modeling, public engagement).

Yes

No

N/A

TPP Comments:

MPO Comments:

Task 5: Special Studies

31. Subtasks identify work related to special studies.

Yes

No

TPP Comments:

MPO Comments:

32. Subtasks are limited to planning-related activities.

Yes

No

TPP Comments:

MPO Comments:

Budget Summary

33. Budgeted funding amounts are reasonable and consistent with historical amounts.

Yes

No

TPP Comments:
MPO Comments:

34. All Subtasks are accurately tracked and accounted for, including the 2.5% Safe and Accessible Set-Aside.	Yes	No
TPP Comments:		
MPO Comments:		

35. <i>If two-year UPWP:</i> The budget is broken down by year.	Yes	No
N/A		
TPP Comments:		
MPO Comments:		

36. Provides federal, state, and local share, as appropriate, for funding sources that require a non-federal match.	Yes	No
TPP Comments:		
MPO Comments:		

37. TPF Summary details anticipated funds, total programmed amount, and expected unexpended carryover.	Yes	No
TPP Comments:		
MPO Comments:		

Appendices

38. Includes policy-making body membership, Technical Advisory Committee membership, and MPO staff.	Yes	No
TPP Comments:		
MPO Comments:		
39. Includes Metropolitan Planning Area boundary map with revision date.	Yes	No
TPP Comments:		
MPO Comments:		
40. Includes signed Debarment Certification.	Yes	No
TPP Comments:		
MPO Comments:		
41. Includes signed Lobbying Certification.	Yes	No
TPP Comments:		
MPO Comments:		
42. Includes signed Certification of Compliance.	Yes	No
TPP Comments:		

MPO Comments:

43. Includes signed Certification of Internal Ethics and Compliance Program.	Yes	No
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TPP Comments:

MPO Comments:

44. <i>If amendment:</i> Includes amendment summary.	Yes	No
	N/A	

TPP Comments:

MPO Comments:

45. Includes UPWP Review Checklist.	Yes	No
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TPP Comments:

MPO Comments:

General Formatting

46. Document follows the most current TxDOT-provided template.	Yes	No
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TPP Comments:

MPO Comments:

47. References to Federal and State regulations are accurate and up to date.	Yes	No
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TPP Comments:
MPO Comments:

48. Table of Contents matches the structure of the document.	Yes	No
TPP Comments:		
MPO Comments:		

49. Document is free of spelling, grammar, and formatting errors.	Yes	No
TPP Comments:		
MPO Comments:		

Additional Comments

TPP Comments:
MPO Comments: