

**FISCAL YEAR 2021-2024 TRANSPORTATION IMPROVEMENT PLAN (TIP)
Corpus Christi Metropolitan Planning Organization**

Table 13a. FY 2021-2024 TIP Fiscally Constrained Project List

TIP Fiscal Year	CSJ	Project ID	Project Name	Project Phase	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$,millions)	CAT 1	CAT 2	CAT 4	CAT 7	CAT 9	CAT 12	Local/Other	Prior Funding	Total Project Cost (\$,millions)
2021	0617-01-177	MPO-001	SH 358 (SPID) Ramp Reversal	NEPA, ROW, Design, or Construction	Ramp reversal Phase II-B	Nile Drive	Staples Street	TxDOT-CRP	On	2	\$35.00		\$35.00							\$45.43
2021	0074-06-241	MPO-002	I-37	NEPA, ROW, Design, or Construction	Widen freeway by constructing additional 2 travel lanes northbound and 1 additional travel lane southbound	Redbird Lane (Overpass)	Nueces River	TxDOT-CRP	On	2 / 4U / 12	\$60.00		\$12.00	\$15.00			\$33.00			\$77.88
2021	0101-04-120	MPO-003	US 181	NEPA, ROW, Design, or Construction	Widen freeway by constructing 1 additional travel lane in each direction	North of FM 3239 (Buddy Ganem Drive)	FM 2986 (Wildcat Drive)	TxDOT-CRP	On	2 / 4U	\$14.00		\$2.00	\$12.00						\$18.17
2021	0101-04-114	MPO-004	US 181 Ramp Reversals	NEPA, ROW, Design, or Construction	Reverse entrance and exit ramps in Northbound direction	FM 3239 (Buddy Ganem Drive)	FM 2986 (Wildcat Drive)	TxDOT-CRP	On	2	\$4.00		\$4.00							\$5.19
2021	0326-01-056	MPO-005	SH 286 (Crosstown)	NEPA, ROW, Design, or Construction	Extend 4-lane divided freeway by constructing mainlanes, overpass, and frontage roads	FM 43 (Weber Road)	South of FM 2444 (Staples Street)	TxDOT-CRP	On	2	\$40.00		\$40.00							\$51.92
2021	1209-01-030	MPO-006	FM 893 (Moore Avenue)	NEPA, ROW, Design, or Construction	Upgrade from 2-lane roadway to 5-lane urban roadway by constructing additional 2 lanes and CLTL	CR 3685 (Stark Road)	0.2 miles West of CR 79 (Gum Hollow)	TxDOT-CRP	On	2	\$7.00		\$7.00							\$9.09
2024	0916-35-195	MPO-007	Harbor Bridge Hike and Bike - Connectivity	NEPA, ROW, Design	Construct pedestrian and bike facilities	On various city streets from Coles High School	Williams Memorial Park	City of Corpus Christi	Off	7	\$1.42				\$1.42					\$1.84
2021	0101-06-111	MPO-008	US 181 Harbor Bridge Voluntary Relocation Program	NEPA, ROW, Design, or Construction	US 181 Harbor Bridge Voluntary Relocation Mitigation Program	N/A	N/A	MPO	Off	7/ Local/ROW	\$57.30				\$17.30			\$20.00	\$20.00	\$57.30
2021	0916-35-196	MPO-009	Harbor Bridge Park Improvements	NEPA, ROW, Design, or Construction	Park mitigation for Harbor Bridge	At various city parks	Ben Garza, TC Ayers and new location	City of Corpus Christi	Off	7/ Local	\$4.80				\$1.30			\$3.50		\$6.23
2021	0916-35-219	MPO-011	Schanen Ditch Hike and Bike Trail: Phase IV	NEPA, ROW, Design, or Construction	Construct and design Hike and Bike Trail	Killarmet Drive	Holly Road	City of Corpus Christi	Off	9	\$0.39					\$0.39				\$0.39
2021	0916-35-206	MPO-012	Region-wide Bike Boulevard Wayfinding Initiative	NEPA, ROW, Design, or Construction	Designation of bicycle boulevards with pavement markings and signage	Various locations in Corpus Christi and Portland	N/A	City of Corpus Christi	Off	9	\$0.62					\$0.62				\$0.62
2021	0916-28-069	MPO-013	Portland Bicycle Lanes	NEPA, ROW, Design, or Construction	Construct one way cycle track and buffered bike lanes	At various locations in Portland	N/A	City of Portland	On	9	\$0.36					\$0.36				\$0.36
2021	0916-35-218	MPO-014	Dr. Hector P. Garcia Hike & Bike Trail: Phase II	NEPA, ROW, Design, or Construction	Construct & design Hike & Bike Trail	At Garcia on Trojan Dr.	Horne Road	City of Corpus Christi	Off	9	\$0.70					\$0.70				\$0.70
2024	0617-02-073	MPO-016	PR 22	NEPA, ROW, Design, or Construction	Corridor upgrade for pedestrian and access management improvements without adding capacity	Aquarius Street	Whitecap Boulevard	TxDOT-CRP	On	2	\$16.00		\$16.00							\$19.20
2024	0180-10-082	MPO-017	SH 361	NEPA, ROW, Design, or Construction	Upgrade/add direct connectors	At SH 35 interchange	0.6 miles Southeast on SH 361	TxDOT-CRP	On	2	\$38.50		\$38.50							\$46.20
2024	0180-06-118	MPO-018	SH 35	NEPA, ROW, Design, or Construction	Upgrade/add direct connectors	FM 3284	0.23 North of SH 361	TxDOT-CRP	On	4U	\$21.50			\$21.50						\$25.80
2024	N/A	MPO-030	Future Category 9 Projects	NEPA, ROW, Design, or Construction	Projects selected through competitive process	N/A	N/A	TBD	On/Off	9	\$2.39					\$2.39				\$2.39
2021	0074-05-098	TxDOT-002	IH 37	NEPA, ROW, Design, or Construction	Widen freeway	Nueces River	IH 37/US 77 Interchange	TxDOT-CRP	On	4	\$22.00			\$22.00						\$22.00
2021	N/A	CCRTA-036	FY 21 Bus Stop Amenities	Transit Maintenance/Operations	Bus Stop Amenities	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.86							\$0.86		\$0.86
2021	N/A	CCRTA-037	FY 21 Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	5307	\$1.00							\$1.00		\$1.00
2021	N/A	CCRTA-038	FY 21 Support/Relief Vehicles	Capital	Support/Relief Vehicles	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.21							\$0.21		\$0.21
2021	N/A	CCRTA-039	FY 21 Rolling Stock (All variety of rolling stock)	Capital	Rolling Stock (All variety of rolling stock)	N/A	N/A	Corpus Christi RTA	Off	5307	\$7.37							\$7.37		\$7.37
2021	N/A	CCRTA-040	FY 21 Bus Support Equipment and Facilities/Hardware/Software	Transit Maintenance/Operations	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.21							\$0.21		\$0.21
2021	N/A	CCRTA-041	FY 21 Engine Overhaul Program	Transit Maintenance/Operations	Engine Overhaul Program	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.64							\$0.64		\$0.64
2021	N/A	CCRTA-042	FY 21 Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Transit Maintenance/Operations	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	Corpus Christi RTA	Off	5339	\$0.05							\$0.05		\$0.05
2021	N/A	CCRTA-043	FY 21 Bus Support Equipment and Facilities/Hardware/Software	Transit Maintenance/Operations	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	Corpus Christi RTA	Off	5307	\$1.21							\$1.21		\$1.21
2021	N/A	CCRTA-044	FY 21 Bus Stop Amenities	Transit Maintenance/Operations	Bus Stop Amenities	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.85							\$0.85		\$0.85
2021	N/A	CCRTA-045	FY 21 Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	5307	\$1.00							\$1.00		\$1.00

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Table 13a. FY 2021-2024 TIP Fiscally Constrained Project List

TIP Fiscal Year	CSJ	Project ID	Project Name	Project Phase	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$,millions)	CAT 1	CAT 2	CAT 4	CAT 7	CAT 9	CAT 12	Local/Other	Prior Funding	Total Project Cost (\$,millions)
2021	N/A	CCRTA-046	FY 21 Mobile Bus Lift	Transit Maintenance/Operations	Mobile Bus Lift	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.05							\$0.05		\$0.05
2021	N/A	CCRTA-047	FY 21 5310 Sub-recipient	Transit Maintenance/Operations	5310 Sub-recipient	N/A	N/A	Corpus Christi RTA	Off	5310	\$0.40							\$0.40		\$0.40
2021	N/A	CCRTA-048	FY 21 Preventive Maintenance	Transit Maintenance/Operations	Preventive Maintenance	N/A	N/A	Corpus Christi RTA	Off	5307	\$1.00							\$1.00		\$1.00
2022	N/A	CCRTA-049	FY 22 5310 Sub-recipient	Transit Maintenance/Operations	5310 Sub-recipient	N/A	N/A	Corpus Christi RTA	Off	5310	\$0.40							\$0.40		\$0.40
2022	N/A	CCRTA-050	FY 24 Westside Station near DMC West Campus	Capital	Westside Station near DMC West Campus	N/A	N/A	Corpus Christi RTA	Off	5307	\$5.10							\$5.10		\$5.10
2022	N/A	CCRTA-051	FY 22 Bus Stop Amenities	Transit Maintenance/Operations	Bus Stop Amenities	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.86							\$0.86		\$0.86
2022	N/A	CCRTA-052	FY 22 Preventive Maintenance	Transit Maintenance/Operations	Preventive Maintenance	N/A	N/A	Corpus Christi RTA	Off	5307	\$1.00							\$1.00		\$1.00
2022	N/A	CCRTA-053	FY 22 Rolling Stock (All variety of rolling stock)	Capital	Rolling Stock (All variety of rolling stock)	N/A	N/A	Corpus Christi RTA	Off	5307	\$6.58							\$6.58		\$6.58
2022	N/A	CCRTA-054	FY 22 Support/Relief Vehicles	Capital	Support/Relief Vehicles	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.34							\$0.34		\$0.34
2022	N/A	CCRTA-055	FY 22 Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.50							\$0.50		\$0.50
2022	N/A	CCRTA-056	FY 24 Support Equipment and Facilities/Hardware/Software	Transit Maintenance/Operations	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	Corpus Christi RTA	Off	5339	\$1.09							\$1.09		\$1.09
2023	N/A	CCRTA-057	FY 23 Rolling Stock (All variety of rolling stock)	Capital	Rolling Stock (All variety of rolling stock)	N/A	N/A	Corpus Christi RTA	Off	5307	\$8.54							\$8.54		\$8.54
2023	N/A	CCRTA-058	FY 23 Support/Relief Vehicles	Transit Maintenance/Operations	Support/Relief Vehicles	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.31							\$0.31		\$0.31
2023	N/A	CCRTA-059	FY 23 Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.50							\$0.50		\$0.50
2023	N/A	CCRTA-060	FY 23 Preventive Maintenance	Transit Maintenance/Operations	Preventive Maintenance	N/A	N/A	Corpus Christi RTA	Off	5307	\$1.00							\$1.00		\$1.00
2023	N/A	CCRTA-061	FY 23 Bus Stop Amenities	Transit Maintenance/Operations	Bus Stop Amenities	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.99							\$0.99		\$0.99
2023	N/A	CCRTA-062	FY 23 Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Transit Maintenance/Operations	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	Corpus Christi RTA	Off	5339	\$0.05							\$0.05		\$0.05
2023	N/A	CCRTA-063	FY 23 Section 5310 Sub-recipients	Transit Maintenance/Operations	Section 5310 Sub-recipients	N/A	N/A	Corpus Christi RTA	Off	5310	\$0.40							\$0.40		\$0.40
2024	N/A	CCRTA-064	FY 24 (est. by MPO) Rolling Stock (All variety of rolling stock)	Capital	Rolling Stock (All variety of rolling stock)	N/A	N/A	Corpus Christi RTA	Off	5307	\$8.54							\$8.54		\$8.54
2024	N/A	CCRTA-065	FY 24 (est. by MPO) Support/Relief Vehicles	Capital	Support/Relief Vehicles	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.31							\$0.31		\$0.31
2024	N/A	CCRTA-066	FY 24 (est. by MPO) Bus Stop Improvements	Transit Maintenance/Operations	Bus Stop Improvements	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.50							\$0.50		\$0.50
2024	N/A	CCRTA-067	FY 24 (est. by MPO) Preventive Maintenance	Transit Maintenance/Operations	Preventive Maintenance	N/A	N/A	Corpus Christi RTA	Off	5307	\$1.00							\$1.00		\$1.00
2024	N/A	CCRTA-068	FY 24 (est. by MPO staff) Bus Stop amenities	Transit Maintenance/Operations	Bus Stop Amenities	N/A	N/A	Corpus Christi RTA	Off	5307	\$0.99							\$0.99		\$0.99
2024	N/A	CCRTA-069	FY 24 (est. by MPO) Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Transit Maintenance/Operations	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	Corpus Christi RTA	Off	5339	\$0.05							\$0.05		\$0.05
2024	N/A	CCRTA-070	FY 24 (est. by MPO staff) Section 5310 Sub-recipients	Transit Maintenance/Operations	Section 5310 Sub-recipients	N/A	N/A	Corpus Christi RTA	Off	5310	\$0.40							\$0.40		\$0.40

Table 13b. FY 2021-2024 TIP Roll Forward with Prior Funding Project List

TIP Fiscal Year	CSJ	Project ID	Project Name	Project Phase	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$,millions)	CAT 1	CAT 2	CAT 4	CAT 7	CAT 9	CAT 12	Local/Other	Prior Funding	Total Project Cost (\$,millions)
2021	0101-06-095	TxDOT-001	Harbor Bridge	Design or Construction	Construct New Bridge, Approaches, Interchanges, and Highway Improvements	North Beach Ave	Morgan Ave @ Crosstown Expwy	TxDOT-CRP	On	2M,6,7,12	\$807.80		\$12.60		\$19.20		\$485.00			\$807.80
2021	0916-28-070	MPO-065	Portland Memorial Pkwy H/B	Design or Construction	Construct Hike & Bike Trail (Funded in FY 2018 dollars)	On Memorial Pkwy from FM 2986 (Wildcat Dr.)	Billy G. Webb Dr.	City of Portland	Off	9	\$0.34					\$0.34				\$0.40
2021	0916-28-069	MPO-013	Portland Bicycle Lanes	Design or Construction	One-Way Cycle Track and Buffered Bike Lanes	Various locations in Portland	Various locations in Portland	City of Portland	Off	9	\$0.43					\$0.29		\$0.07		\$0.43