

FY 2021-2024 TIP Amendment 4 – Inclusion of Additional Transit Projects

TIP FY	MPO PROJECT NUMBER	PROJECT DESCRIPTION	FTA FUNDING CATEGORY	FTA APPORTIONMENT YEAR	CAPITAL	OPERATING	ADMINISTRATIVE	PLANNING	AMENDMENT DATE	AMENDMENT ACTION	REMARKS	FTA FUNDS	OTHER SOURCES	TOTAL PROJECT COST
2023	CCRTA-057	Rolling Stock (All variety of rolling stock)	5307	2022	Y							\$7,261,975	\$1,281,525	\$8,543,500
2023	CCRTA-058	Support/Relief Vehicles	5307	2022	Y							\$245,680	\$61,420	\$307,100
2023	CCRTA-059	Bus Stop Improvements	5307	2022	Y							\$400,000	\$100,000	\$500,000
2023	CCRTA-060	Preventive Maintenance	5307	2022	Y							\$800,000	\$200,000	\$1,000,000
2023	CCRTA-061	Bus Stop Amenities	5339	2022	Y							\$789,600	\$197,400	\$987,000
2023	CCRTA-062	Bus Support/Equipment & Facilities/Miscellaneous Shop and Garage Equipment	5339	2022	Y							\$43,200	\$10,800	\$54,000
2023	CCRTA-063	Section 5310 Sub-Recipients	5310	2022	Y							\$320,000	\$80,000	\$400,000
2023	CCRTA-073	Park and Ride - Land	5307	2022	Y							\$720,000	\$180,000	\$900,000
FY2023 Total												\$10,580,455	\$2,111,145	\$12,691,600
2024	CCRTA-064	Rolling Stock	5307	2023	Y							\$5,613,054	\$1,103,061	\$6,716,115
2024	CCRTA-065	Support/Relief Vehicles	5307	2023	Y							\$245,680	\$61,420	\$307,100
2024	CCRTA-066	Bus Stop Improvement	5307	2023	Y							\$400,000	\$100,000	\$500,000
2024	CCRTA-067	Preventive Maintenance	5307	2023	Y							\$800,000	\$200,000	\$1,000,000
2024	CCRTA-068	Bus Stop Amenities	5339	2023	Y							\$789,600	\$197,400	\$987,000
2024	CCRTA-069	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	5339	2023	Y							\$43,200	\$10,800	\$54,000
2024	CCRTA-070	Section 5310 Sub-recipients	5310	2023	Y							\$320,000	\$80,000	\$400,000
FY 2024 Total												\$8,211,534	\$1,752,681	\$9,964,215
FY 2021-2024 Total												\$87,420,687	\$9,759,731	\$97,180,418

