

## HIGHWAY PROJECTS

### FY 2019-2022 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FY 2019 - 2022 TIP Projects	CSJ#	MPO ID#	Project Name	Description	From	To	Project Sponsor	Project Type: On / Off system	Funding Source	Anticipated Cat 2-Metro Corridor Expenditure	Anticipated Cat 4(3C)-Connectivity(Congestion) Expenditure	Anticipated Cat7-STP MM Expenditure	Anticipated Cat9-Transportation Alternatives Expenditure	Other State & Local Funds	Federal Funds	State Funds	Local Funds	YOE Cost (M)	Total Project Cost (TPC)(M)
2019	0916-35-206	B-222-C9-17	Region-wide Bike Blvd Wayfinding Initiative	Designation of bicycle boulevards with pavement markings and signage	Various Locations in Corpus Christi & Portland		Corpus Christi	Off	Cat 9				\$0.52		\$0.42		\$0.10	\$0.52	\$0.62
2019	0916-35-901	286-18	Dr Hector P Garcia Park Hike & Bike Trail: Phase II	Construct & design Hike & Bike Trail	At Garcia Park on Trojan Dr	Horne Road	Corpus Christi	Off	Cat 9				\$0.59		\$0.59		\$0.48	\$0.59	\$0.70
2020	0916-35-902	287-18	Schanen Ditch Hike & Bike Trail: Phase IV	Construct & design Hike & Bike Trail	Along Schanen Ditch Killarmet Dr	Holly Road	Corpus Christi	Off	Cat 9				\$0.33		\$0.33		\$0.55	\$0.33	\$0.39
2019	0101-06-111	278-17	US 181 Harbor Bridge Voluntary Relocation Program - MPO First Installment	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition and Relocation Assistance	Beach Avenue	Morgan Avenue at Crostown Expwy	MPO	Off	Cat 7 / Other (3L & ROW)			\$15.00		\$20.01	\$12.00	\$3.01	\$20.00	\$35.01	\$35.01
2020	0101-04-114	S-227-C7-20	US 181 Ramp Reversals	Reverse entrance and exit ramps in Northbound direction	FM 3239 (Buddy Ganem Dr)	FM 2986 (Wildcat Dr)	TxDOT-CRP	On	Cat 2	\$4.00					\$3.20	\$0.80		\$4.00	\$4.73
2020	0916-35-196	M-211-C7-16	Harbor Bridge Park Improvements	Park mitigation for Harbor Bridge	At various city parks including	Ben Garza, TC Ayers, & new location	Corpus Christi	Off	Cat 7 / Other (Cat 3L)			\$1.30		\$3.50	\$1.04		\$3.76	\$4.80	\$5.68
2020	0916-35-195	P-212-C7-16	Harbor Bridge Hike & Bike - Connectivity	Construct pedestrian and bike facilities	On various city st. from Coles HS	Williams Memorial Park	Corpus Christi	Off	Cat 7			\$1.20			\$0.96		\$0.24	\$1.20	\$1.42
2020	1209-01-030	233-17	FM 893 (Moore Ave)	Upgrade from 2-In rdwy to 5-In urban rdwy by constructing addtnl 2 lanes and	CR 3685 (Stark Rd)	0.2 mi. W of CR 79 (Gum Hollow)	TxDOT-CRP	On	Cat 2 / Other (Cat 1)	\$5.00				\$2.00	\$5.60	\$1.40		\$7.00	\$8.28
2020	0074-06-241	235-17	I 37	Widen freeway by constructing additional 2 travel lanes NB & 1 additional travel lane SB	Redbird Ln (Overpass)	Nueces River	TxDOT-CRP	On	Cat2 / Cat4(3c) / Other (Cat12)	\$10.00	\$10.00			\$15.00	\$28.00	\$7.00		\$35.00	\$41.42
2021	0101-06-111	285-17	US 181 Harbor Bridge Voluntary Relocation Program - MPO Next Installment	US 181 Harbor Bridge Voluntary Relocation Mitigation Program Acquisition and Relocation Assistance	Beach Avenue	Morgan Avenue at Crostown Expwy	MPO	Off	Cat 7			\$10.00			\$8.00	\$2.00		\$10.00	\$10.00
2021	0617-01-177	269-17	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-B	Nile	Staples	TxDOT-CRP	On	Cat 2	\$35.00					\$28.00	\$7.00		\$35.00	\$41.42
2021	0326-01-056	S089C2000	SH 286 (Crosstown)	Extend 4-lane divided freeway by constructing mainlanes, overpasses, and frontage roads	FM 43 (Weber Rd)	S of FM 2444	TxDOT-CRP	On	Cat 2	\$16.00					\$12.80	\$3.20		\$16.00	\$18.94
2021		236-17	PR 22	Feasibility study: intersection upgrade/flyover	At SH 361/PR 22 intersection	Zahn	TxDOT-CRP	On	Cat 2	\$1.50					\$1.20	\$0.30		\$1.50	\$1.78

Category 2: Metropolitan (TMA) & Urbanized (Non-TMA) Corridor Funding; distributed thru TxDOT Unified Transportation Program (UTP)

Category 4(3C): Statewide Connectivity (Congestion) Corridor Projects - project specific allocation

Category 7: Metropolitan Mobility & Rehabilitation - distributed thru TxDOT Unified Transportation Program (UTP)

Category 9: Transportation Alternatives Program (TAP) - distributed thru TxDOT Unified Transportation Program (UTP)

Other State & Local Funds: project specific; includes Category 1-Preventive Maintenance & Rehabilitation, Category 3-Local Funds, Category 12-Strategic Priority, State Proposition 1 Bond, etc.

GREY SHADE indicates Grouped Transportation Improvement Program (TIP) Projects

YELLOW SHADE indicates Anticipated Funding by category; informational - not used to calculate YOE cost

BLUE SHADE indicates Anticipated Funding by source - used in calculation of YOE Cost