Cover page: The Corpus Christi MPO region will invest in outcome- driven activities that specifically meet the goals and priorities established in the 2050 Metropolitan Transportation Plan (MTP). The 2050 MTP utilized qualitative and quantitative data gathered through citizen input, partner agency participation, technical analysis and needs assessment to identify the highest priority needs in which to direct funding.

CHAPTER 7 – ANALYSIS AND PRIORITIZATION

Municipalities that own components of the transportation system will implement the vast majority of improvements to the regional transportation system over the next 25 years. To assure that the transportation system meets existing and future travel needs of the Corpus Christi MPO region, the 2050 MTP includes implementation guidance for maintenance, operational, safety, and capacity improvements; and for motorized, nonmotorized, transit, and ridesharing systems. The Fiscal Year 2027–2030 Transportation Improvement Program (TIP) (Appendix E) lists four years of federally and state-funded transportation projects to take place within the Corpus Christi MPO's boundaries. Since the TIP must be updated at least every four years, it is the short-term implementation tool.

The chapter discusses:

- The recommended fiscally constrained highway and transit project lists (Exhibits 7-19 and 7-20)
- Transportation system maintenance, management, and operations strategies
- Additional Needs Projects list (unfunded) beyond the 25-year time-period of this MTP (Exhibit 7-21)

Project cost estimates were calculated by the sponsoring entity, primarily the Texas Department of Transportation (TxDOT). Accurate costs help ensure a fiscally-constrained plan, which is a requirement of the Infrastructure Investment and Jobs Act / Bipartisan Infrastructure Law (IIJA/BIL). Typically, if a project is more expensive than the estimate, then the sponsoring local government will pay the cost increase. Another option to address project cost increases are reducing the scope of the project to fit the funds available, which generally reduces the benefits from the project. Alternatively, other lower priority projects can be delayed to reallocate funds to complete the higher priority project. The IIJA/BIL also requires that the plan identify all funding that is reasonably available.

TxDOT's Unified Transportation Program (UTP) plays a prominent role in this effort. Updated annually and approved by the Texas Transportation Commission, the UTP serves as an intermediate programming and development "roadmap" that is used to define, prioritize and assign available funding to thousands of Texas transportation projects over a continuous 10-year period.

TxDOT only publishes a subset of projects in the UTP document's Highway Project Listings. These projects, funded through categories 2, 4, and 12 of the UTP, address highway mobility and connectivity and include many projects of significant public interest. TxDOT uses its online portal Project Tracker to supplement the UTP with information about thousands of additional transportation projects not listed in the document.

Because funding levels may change in the future, the UTP does not serve as a budget or a guarantee that certain projects will be built. Instead, the plan authorizes TxDOT and local partnering agencies to prepare projects for construction based on potential future cash flow.

Transportation Planning and Programming: Overview

During the transportation planning process, the Corpus Christi MPO and TxDOT develop goals and performance targets for the transportation system and set the direction for future infrastructure investment. The UTP performs an essential role in this process: providing funding to proposed projects and enabling those projects to proceed to construction and completion.

Why does the Corpus Christi MPO and TxDOT plan transportation projects?

1. A project can take many years to plan, design and construct before citizens experience the benefits. How TxDOT and the Corpus Christi MPO invests its resources today will impact the transportation system of tomorrow, so the department must anticipate the future needs of the system and focus today's resources wisely.

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2. Through planning activities, the Corpus Christi MPO and TxDOT engage the public and their partners to deliver a system that serves all of the region. Several federal and state laws also inform and instruct how the Corpus Christi MPO and TxDOT conduct their planning activities.

Corpus Christi MPO and TxDOT planning and programming process

Both TxDOT's and the Corpus Christi MPO's planning and programming efforts can be divided into two categories, long-term vision and program development, each of which addresses different time horizons. This allows both to program projects in the near-term while anticipating the region's transportation needs in the long-term.

Long term vision

- Statewide Long-Range Transportation Plan - A minimum of 24 years into the future
- 2050 MTP – A minimum of 20 years into the future. This 2050 MTP covers 25 years.

Program development

- Unified Transportation Program - 10 years into the future. This is adopted for the Corpus Christi MPO as our 10-year Plan.
- Statewide and MPO Transportation Improvement Programs - 4 years in the future for each entity.

Given that the all but a few projects submitted to the Corpus Christi MPO process for the TIP, UTP and MTP were TxDOT projects, we have chosen to use the TxDOT UTP project evaluation and scoring process for our MPO's projects in the 2050 MTP. An overview of the TxDOT UTP process is shown in Exhibit 7-1 below for the 2027 UTP development process that concluded with the approval of the 2027 UTP by the Texas Transportation Commission in August 2026.

To objectively evaluate and recommend projects for incorporating in the UTP, TxDOT quantifies each candidate project's benefits to the Texas highway system using data-driven criteria.

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Exhibit 7-1. TxDOT Project Selection Methodology



Districts and MPOs

Project selection starts locally with districts and MPOs working collaboratively with stakeholders to identify projects based on their regional needs. The districts and MPOs are responsible for project prioritization based on those same regional and statewide needs.

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TxDOT provides its districts and partnering MPOs with a software application to rank candidate projects against each other based on measures of safety, pavement and bridge preservation, congestion mitigation, connectivity, economic development and environmental impact.

The scores assigned by the software depend on the group of projects with which it is compared. This method allows TxDOT and partnering MPOs to rank candidates against each other within a dynamic portfolio of projects but does not assign a single, standard score on a project.

TxDOT and its partners also consider other factors when making final decisions, including project costs, scheduling concerns and public input.

Statewide

To be considered for funding in Category 4 Rural and Category 12, TxDOT districts must submit high-priority candidate projects identified through the local scoring and prioritization process.

TxDOT's Transportation Planning and Programming (TPP) Division scores and prioritizes the projects to assist the Texas Transportation Commission with the evaluation of these candidate projects.

1. Each candidate project is evaluated based on its alignment with current statewide priorities and transportation system needs. Scoring criteria include safety (crash data), preservation (pavement and bridge conditions), congestion (traffic metrics), connectivity (priority statewide corridors) and the economy (local population, employment and freight volumes).
2. In addition to the needs analysis, a software application is then used to assess projected performance impacts of each project's proposed roadway improvements.
3. Each project receives a composite project score based on transportation system needs and projected performance scores.
4. The Texas Transportation Commission then evaluates these numbers alongside the prioritized ranking of projects provided by each district and MPO. This allows the Texas Transportation Commission to consider local priorities and regional equity along with data-driven scores.

Transportation projects are identified years in advance of their actual funding and construction. The UTP is focused on identifying and managing the volume of projects to be advanced from their planning phases through detailed project development to construction.

For a project to become reality, it must pass through many developmental steps, including establishing a need or problem, exploring alternatives, studying potential impacts and costs, gathering input from the public and local officials, acquiring right-of-way, designing structures and roadways and awarding construction contracts.

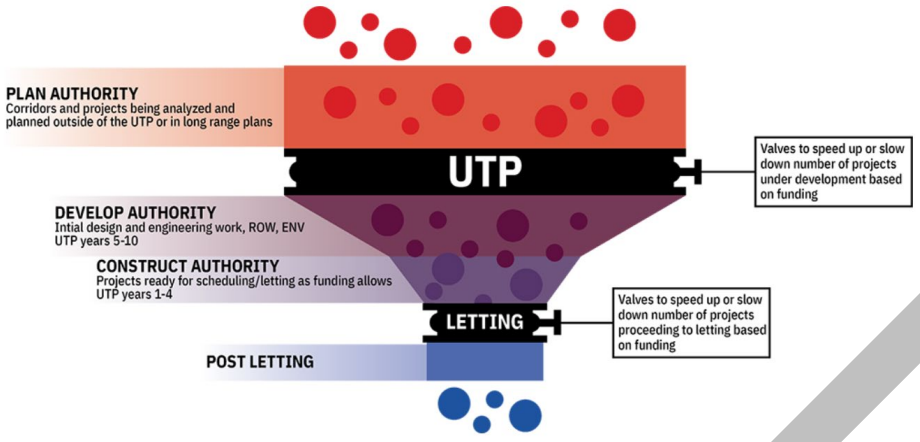
At any point along this path, TxDOT and its planning partners (MPOs and regional transportation authorities) may alter their decisions to implement projects due to changing conditions or expectations, or the project may evolve based on changing community needs, environmental findings or cost considerations.

Before a mobility or connectivity project reaches construction, it proceeds through TxDOT's three major stages of project advancement:

1. Plan Authority
2. Develop Authority
3. Construct Authority

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Exhibit 7-2. Image of TxDOT's Three Stages of Project Advancement



Plan authority (outside the UTP)

- This is the staging area for proposed future projects with long-term preliminary development needs.
- Each Metropolitan Planning Organization creates Metropolitan Transportation Plans. These plans include local transportation priorities and descriptions of how metropolitan areas will meet their multi-modal transportation goals over the next 20-25 years. For the Corpus Christi MPO, the MTP plans through 2050.
- Projects may eventually be added to the UTP or reconsidered or eliminated based on changing transportation need-related priorities.

Develop authority (UTP years 5-10)

Projects authorized to begin preliminary design, environmental review, cost estimates and other early development activities.

TxDOT districts determine when projects are ready to move from the Plan Authority step to the Develop Authority step.

To advance into Develop Authority, a project must be of regional or statewide significance and the project's estimated construction cost must fit within the 10-year planning constraints.

Construct authority (UTP years 1-4)

- Projects are authorized to proceed to the final stages of pre-construction development.
- Estimated completion schedule must be on track to let for construction in UTP years 1-4 (based on development progress to date).
- The Statewide Transportation Improvement Program (STIP) is TxDOT's statewide program of projects expected to be ready for construction in the next four years. The Corpus Christi MPO has a FY 2027-2030 Transportation Improvement Program (TIP), which is included as Appendix EI of the 2050 MTP.
- Must be fully funded for the estimated construction cost.
- Projects that will be ready for construction within years 1-2 of the UTP are listed in TxDOT's two-year letting schedule.

From forecast to UTP and 2050 MTP

The UTP and 2050 MTP are constrained fiscally by the Planning Cash Forecast, which means TxDOT and the Corpus Christi MPO can only develop projects that can be executed within the anticipated funding limits. For TxDOT to have the right volume of projects ready for construction in the years ahead, the UTP must be based on a reasonable

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estimate of future cash flow. For the Corpus Christi MPO, the 2050 MTP Chapter 6: Financial Plan and Fiscal Constraint illustrates the funding available through 2050.

In the Planning Cash Forecast, TxDOT estimates available funding for construction projects over the next 10 years. These funds are distributed among the 12 UTP funding categories, excluding Category 3, Non-Traditionally Funded Transportation Projects. These non-traditional funds are not part of the funding forecast, as they come from sources and in frequencies (like single-instance local government contributions) outside the scope of traditional funding sources.

The UTP Funding Categories Descriptions, which provide more information regarding UTP funding categories, are also included in Chapter 6. The amount of funding in Category 3 Non-Traditionally Funded Transportation Projects is subject to change. The UTP document reflects the anticipated Category 3 amount at the time of the annual UTP adoption.

INFRASTRUCTURE MAINTENANCE AND PRESERVATION

Projected funding levels are not sufficient to adequately maintain existing functions or serve projected needs resulting from increased regional population and economic growth over the life of the plan. Funding preventive maintenance is crucial to maintaining a transportation system, including maintaining or rehabilitating road surface, and replacing or repairing bridges, as well as maintaining bicycle and pedestrian facilities and public transportation systems.

Even with a design life of 75 years, there are many bridges that currently, or will in the next 25 years, need rehabilitation. The infrastructure maintenance goal was established to improve all deficient structures as soon as possible and to provide adequate funding to inspect, maintain, rehabilitate, or replace all state and local bridges.

TxDOT funds bridges with Category 6 funds. This category includes bridges in the Highway Bridge, Railroad Grade Separation, and Bridge Maintenance programs. The Highway Bridge Program is for the replacement or rehabilitation of eligible bridges on and off the state highway system that are considered functionally obsolete or structurally deficient. Bridges with a sufficiency rating below 50 are eligible for replacement. Bridges with a sufficiency rating of 80 or less are eligible for rehabilitation. A minimum of 15% of the funding must go toward replacement and rehabilitation of off-system bridges.

The Railroad Grade Separation program improves safety by eliminating at-grade highway-railroad crossings through the construction of highway overpasses or railroad underpasses, and rehabilitation or replacement of deficient railroad underpasses on the state highway system. In the summer of 2026, TxDOT received a federal grant of $756 million for 12 rail crossing grade separation projects in Texas. Earlier in 2026, the Texas Transportation Commission awarded $160.4 million in funding from the State Fund for the elimination of five crossings. None of these awarded projects were located in the Corpus Christi MPO region.

TxDOT's Bridge Division selects projects using a performance-based prioritization process. Highway Bridge projects are ranked first by deficiency categorization (e.g., structurally deficient) and then by sufficiency ratings. Railroad Grade Separation projects are selected based on a cost-benefit analysis of factors such as vehicle and train traffic, accident rates, casualty costs, and delay costs for at-grade railroad crossings.

The Bridge Maintenance and Improvement Program (BMIP) is for the rehabilitation of eligible bridges on the state highway system. Projects in the BMIP are selected statewide based on identified bridge maintenance/ improvement needs.

Recommended Maintenance and Preservation Strategies

- Continue resurfacing and reconstruction programs, with priority assigned to higher-volume routes.
- Standardize design and use of pavements that better absorb noise and drain water, such as the application of rubberized pavements.

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TRANSPORTATION AND SYSTEM MANAGEMENT AND OPERATIONS (TSMO)

System management refers to programs and infrastructure that are used to operate roadways. The goal is to make the transportation system as effective and efficient as possible. Some of the most common features include signal synchronization, traffic monitoring, variable message signs, incident management, public information programs, and marked detours.

Recommended Management and Operations Strategies

Transportation System Management and Operations strategies from the congestion management program must be considered and analyzed in connection with all investments in the plan either as individual "stand-alone" projects or as part of another transportation project.

- Implement the TxDOT's Intelligent Transportation Systems Project Deployment Plan to enhance incident management program effectiveness.
- Continue development of coordinated traffic-responsive signal systems. Implement interconnected traffic-adaptive (responsive) signal systems along all major transportation corridors. Install uninterruptible power systems and other fail-safe systems for all major traffic signal locations.
- Implement an Incident Management System that includes an assistance patrol, electronic signage and centralized traffic control, along with camera monitoring equipment, to direct traffic. Traffic camera information and diversion information should be communicated to the public.
- Support real-time traveler-information systems, incident management, and information/communication/monitoring systems, including live video feed or internet access to traffic cameras.
- Develop and maintain a congestion/incident diversion route signal and signing capability. Obtain diversion route signs, barricades, and other support materials to deploy when incidents occur and diversions are necessary.
- Develop and implement an interoperable interagency communications system for incident management and emergency response. Support multi-agency and multimodal coordinated emergency preparedness response planning and training.
- Continue to install "pedestrian timing signals" that count down time remaining for pedestrians to cross at major pedestrian intersections. Continue to install audible pedestrian signal equipment at key locations as warranted. Use alternative pedestrian detection and pre-emption systems as appropriate.
- Maintain automatic vehicle location systems and related dispatching programs for emergency responders, transit, and other partners in incident management.
- Expand travel demand management programs to help reduce the number of peak-period single-occupant automobile trips.
- Institute a 0.1 milepost reference system and maintain it to better locate roadway crashes and needs.
- Plan for future installation of cameras for surveillance and security of rail lines and transit stops.
- Complete the Regional Concepts for Transportation Operations.
- Better link transportation planning and operations, which may include data or resource sharing, cooperative planning, or operations activities.

Other Safety Investment Strategies

- Establish effective data gathering programs to monitor and evaluate the transportation system.
- Conduct detailed studies to identify deficient locations.
- Support TxDOT's efforts to implement the strategies and achieve the goals set forth in the Texas Strategic Highway Safety Plan.
- Continue to participate in Texas Strategic Highway Safety Plan and provide direct input to its working groups.
- Install continuous traffic count stations on strategic regional roadways.
- Support education and training programs and regulations for truck safety, bicycles and pedestrians, older and younger drivers, and driving under the influence.

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- Work cooperatively with TxDOT and local governments to develop Safe Routes to School plans and obtain grant funding from TxDOT's Safe Routes to School Grant Program.

Public Transportation Strategies

Details about public transit are in the Strategic Plan section of the latest adopted CCRTA 2026 Operating & Capital Budget & 5-year Capital Improvements Plan in Chapter 5.

Some strategies include:

- Explore service enhancements to smaller cities.
- Improve/maintain public image.
- Maintain transparency efforts.
- Maximize collaboration between private sector & academia.
- Enhance customer service experience.

Nonmotorized and Mobility Transportation Strategies

Nonmotorized (bicycle and pedestrian) corridors identified in the Corpus Christi MPO's Active Transportation, Complete Streets and Micro-mobility Plan are recommended for implementation. Specific projects are included in the project list in Exhibit 7-19. Appendix G contains the complete Active Transportation Plan document. Connecting fragmented segments of the pedestrian and micromobility systems, along with safe routes to schools, are both identified needs throughout the MPO area.

Specialized Transportation Implementation Strategies

Implementing the current Coastal Bend Regionally Coordinated Plan does not assume substantial changes to the existing level of service provided. The majority of services are provided by the CCRTA through their B-Line Paratransit service. This is a shared ride on public transportation for people whose disabilities prevent them from using regular accessible fixed-route service. B-Line is an origin-to-destination transportation service provided to riders who have been determined eligible using the Americans with Disabilities Act (ADA) guidelines.

The Coastal Bend Council of Governments (CBCOG), Area Agency on Aging provides funding for specialized transportation providers serving seniors and those with disabilities for areas within San Patricio County as well as Aransas County. In 2026, the providers included:

- Aransas County Rural Public Transportation.
- Community Action Corporation of South Texas.
- Kleberg County Human Services – Paisano Express, and
- R.E.A.L., Inc.

Additional funding is required in order to noticeably increase services provided. Additional details are provided in Chapter 5 and Appendix T.

Freight Implementation Strategies

The 2050 MTP includes planned improvements to the roadway network and designated freight corridors that will benefit freight traffic. Additionally, the Port of Corpus Christi Authority develops and implements strategies to enhance the delivery of freight within their facilities but also connected to the rail, roadway, pipeline and maritime routes in the MPO region, statewide and internationally.

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Exhibit 7-3. Table of TxDOT District Corpus Christi Freight Projects (2023 UTP)

District	CSJ (Unique Identifier)	Fiscal Year	Highway	From	To	Project Class	MPO	Project Cost	Funding (Categories 1-12)	Funding Status	Project Grouping	Texas Delivers 2050 Priority	Within 8-Year FIP	Also Listed in Border Transportation Master Plan
Bryan	0204-05-041	2025	US 79	0.85 Miles East of FM 461	Williamson County Line	Widen Non-Freeway		$4,700,083	$5,500,974	Fully Funded	Mobility	Medium	Yes	No
Bryan	0205-01-045	2023	US 79	0.5 MI W of Harless Lane	0.5 MI E of Harless Lane	Safety Improvement Projects		$495,990	$550,098	Fully Funded	Safety	High	Yes	No
Bryan	0049-07-069	2024	US 79	0.2 MI S of 5th Street	0.2 MI N of 5th Street	Safety Improvement Projects		$382,176	$437,766	Fully Funded	Safety	High	Yes	No
Bryan	0204-05-044	2023	US 79	0.2 MI W of FM 486	0.2 MI E of FM 486	Safety Improvement Projects		$288,907	$320,424	Fully Funded	Safety	Medium	Yes	No
Bryan	0205-04-053	2024	US 79	IH45 W Frontage Road	0.22 MI W of IH45 W Frontage Road	Safety Improvement Projects		$86,043	$98,559	Fully Funded	Safety	High	Yes	No
Bryan	0205-05-051	2025	US 79	0.1 MI E of SH 75	0.2 MI E of FM 1848	Safety Improvement Projects		$1,049,232	$1,217,872	Fully Funded	Safety	High	Yes	No
Bryan	0205-03-054	2025	US 79	0.5 MI W of CR 346	0.5 MI E of CR 346	Safety Improvement Projects		$576,479	$645,657	Fully Funded	Safety	High	Yes	No
Bryan	0205-02-070	2023	US 79	0.05 Miles West of Hearne St	0.05 Miles West of Hearne St	Safety Improvement Projects		$636,394	$661,850	Fully Funded	Safety	High	Yes	No
Bryan	0205-01-046	2025	US 79	0.2 Miles East of FM 2549	0.2 Miles West of FM 2549	Safety Improvement Projects		$343,449	$384,663	Fully Funded	Safety	High	Yes	No
Bryan	0204-09-062	2025	US 79	0.05 Miles West of Cypress	0.01 Miles East of Cedar	Safety Improvement Projects		$424,516	$471,324	Fully Funded	Safety	High	Yes	No
Bryan	0204-07-056	2024	US 79	0.3 MI W of US 190 N	US 190 N	Intersection & Operational Imprv		$600,000	$624,000	Fully Funded	Mobility	Low	Yes	No
Bryan	0204-08-069	2024	US 79	Robertson County Line	2.8 MI E of SH 36	Traffic Control Devices		$107,757	$112,067	Fully Funded	Safety	Low	Yes	No
Bryan	0057-02-038	2024	US 84	0.2 MI W of FM 1366	0.2 MI E of FM 1366	Safety Improvement Projects		$237,522	$256,524	Fully Funded	Safety	High	Yes	No
Bryan	0057-03-045	2023	US 84	At Spur 113		Safety Improvement Projects		$45,502	$47,323	Fully Funded	Safety	High	Yes	No
Bryan	0057-05-031	2023	US 84	FM 1364	FM 489	Traffic Control Devices		$46,285	$46,285	Fully Funded	Safety	Medium	Yes	No
Childress	0795-03-010	2024	FM 1260	At East Lelia Lake Creek		Bridge Replacement		$1,196,800	$1,196,800	Fully Funded	Asset Management	Low	Yes	No
Childress	0275-13-073	2023	IH 40	US 83, East	CR 18	Safety Improvement Projects		$426,261	$477,412	Fully Funded	Safety	High	Yes	No
Childress	0275-13-074	2023	IH 40	CR 18, East	Oklahoma State Line	Safety Improvement Projects		$2,900,000	$2,900,000	Fully Funded	Safety	High	Yes	No
Childress	0275-12-083	2023	IH 40	2000' West of FM 2474, East	US 83	Safety Improvement Projects		$1,511,292	$1,692,647	Fully Funded	Safety	High	Yes	No
Childress	0397-02-041	2025	SH 152	Gray County Line, East	US 83	Super-2 Highway		$13,500,000	$14,580,000	Fully Funded	Safety	Medium	Yes	No
Childress	0042-09-128	2028	US 287	Medical Dr (End of Divided Section), S	FM 1547 (Existing Concrete Section)	Rehabilitation of Existing Road		$9,360,000	$0	Unfunded	Asset Management	Low	Unconstrained Only	No
Childress	0042-06-073	2030	US 287	0.1 Mile West of Bugbee Street, East	0.1 Mile East of Clarendon Rd	Rehabilitation of Existing Road		$16,512,000	$0	Unfunded	Asset Management	Low	Unconstrained Only	No
Childress	0043-02-078	2032	US 287	SL 285, East	SH 6	Rehabilitation of Existing Road		$8,800,000	$9,856,001	Fully Funded	Asset Management	Low	Unconstrained Only	No
Childress	0042-12-087	2025	US 287	At FM 164 (NB)		Bridge Replacement		$2,500,000	$2,500,000	Fully Funded	Asset Management	Low	Yes	No
Childress	0042-12-088	2025	US 287	At FM 164 (SB)		Bridge Replacement		$2,500,000	$2,500,000	Fully Funded	Asset Management	Low	Yes	No
Childress	0043-01-080	2024	US 287	At BNSF RR & LP 285		Bridge Replacement		$19,100,000	$19,100,000	Fully Funded	Asset Management	Low	Yes	No
Childress	0042-12-089	2026	US 287	At BNSF Railroad		Bridge Replacement		$1,932,000	$1,932,000	Fully Funded	Asset Management	Low	Yes	No
Childress	0381-01-017	2026	US 62	At Buck Creek		Bridge Replacement		$9,105,000	$9,105,000	Fully Funded	Asset Management	Low	Yes	No
Childress	0133-01-055	2027	US 82	Guthrie Bypass, East	SH 222	Rehabilitation of Existing Road		$7,800,000	$8,736,000	Fully Funded	Asset Management	Low	Yes	No
Childress	0031-01-022	2023	US 83	CR 15, South	Collingsworth County Line	Super-2 Highway		$1,788,799	$1,860,387	Fully Funded	Safety	Low	Yes	No
Childress	0031-02-029	2025	US 83	Wheeler County Line, South	7.551 Miles	Super-2 Highway		$6,100,000	$6,344,001	Fully Funded	Safety	Medium	Yes	No
Childress	0031-03-044	2023	US 83	7.551 Miles South of Wheeler County Line, S	FM 1439	Super-2 Highway		$1,400,000	$1,456,001	Fully Funded	Safety	Medium	Yes	No
Childress	0031-01-024	2028	US 83	CR Sc (CR 15), North	Bus IH 40	Rehabilitation of Existing Road		$1,600,000	$1,792,000	Fully Funded	Asset Management	Medium	Yes	No
Childress	0030-08-038	2023	US 83	At Sweetwater Creek		Bridge Replacement		$5,672,100	$5,672,100	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	0180-05-062	2026	BS 35L	E. 6th Street Inters.	E. Stapp St. Inters.	Transportation Non-Roadway		$560,000	$0	Unfunded	Asset Management	Low	Unconstrained Only	No
Corpus Christi	0180-05-072	2025	BS 35L	Baldarree Ln	Freeze Ln	Safety Improvement Projects		$1,161,691	$1,161,691	Fully Funded	Safety	High	Yes	No
Corpus Christi	0102-01-122	2024	BS 44D	On BS44D From .25 MI W FM2292	.25 MI E FM2292	Traffic Control Devices		$122,422	$122,422	Fully Funded	Safety	High	Yes	No
Corpus Christi	0348-04-053	2029	BU 181E	BU 181D	US 181	Rehabilitation of Existing Road		$9,500,000	$10,640,000	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	0372-03-009	2023	BU 77T	On BU77T From W 4th Street	Helm St.	Safety Improvement Projects		$165,000	$161,868	Partially Funded	Safety	Medium	Unconstrained Only	No
Corpus Christi	0373-01-100	2028	BU 77U	Mopac RR Crossing On BU 77U	CR 46	Culvert & Storm Drainage Work		$90,000	$0	Unfunded	Asset Management	Low	Unconstrained Only	No
Corpus Christi	1553-02-008	2023	FM 1545	SH 72	SH 72	Rehabilitation of Existing Road		$6,000,000	$6,000,000	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	0989-01-031	2028	FM 624	Orange Grove	US 281	Super-2 Highway		$22,000,000	$0	Unfunded	Safety	Medium	Unconstrained Only	No
Corpus Christi	0989-02-057	2025	FM 624	CR 73	Wildcat Dr.	Widen Non-Freeway	Corpus Christi M	$18,700,000	$21,280,001	Fully Funded	Mobility	Low	Yes	No
Corpus Christi	2373-04-017	2024	FM 624	.5 Mile W of US 59	.5 MI E of US 59	Safety Improvement Projects		$116,348	$125,656	Fully Funded	Safety	High	Yes	No
Corpus Christi	1052-02-080	2029	FM 665	US 77	FM 43	Super-2 Highway		$20,000,000	$0	Unfunded	Safety	Medium	Unconstrained Only	No
Corpus Christi	1739-01-015	2025	FM 791	Atascosa County Line	2 Miles North of Atascosa County Line	Rehabilitation of Existing Road		$5,000,000	$5,400,000	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	1122-01-033	2023	FM 791	On FM 791	AtDraw;Sanantonioriver;&Scaredog Creek	Bridge Maintenance		$740,000	$740,000	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	1209-01-030	2024	FM 893	CR 3685 (Stark Rd)	.2 MI W of CR 79 (Gum Hollow)	Widen Non-Freeway	Corpus Christi M	$7,300,000	$8,216,000	Fully Funded	Mobility	Medium	Yes	No
Corpus Christi	0348-11-019	2023	FM 99	700 Ft N of FM 1091	700 Ft S of FM 1091	Safety Improvement Projects		$134,332	$134,332	Fully Funded	Safety	High	Yes	No
Corpus Christi	0074-06-247	2025	IH 37	At Inters. IH37/SH 286	1.7 MI S of SH358/IH37 Interchange	Traffic Control Devices		$2,200,000	$2,376,000	Fully Funded	Safety	High	Yes	No
Corpus Christi	0074-06-254	2023	IH 37	SH 358	FM 2292	Safety Improvement Projects		$359,880	$359,880	Fully Funded	Safety	High	Yes	No
Corpus Christi	0074-05-102	2024	IH 37	FM 630	CR 40	Rehabilitation of Existing Road		$7,200,000	$7,488,000	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	0617-02-073	2029	PR 22	Aquarius St.	Whitecap Blvd.	Intersection & Operational Imprv	Corpus Christi M	$16,000,000	$17,920,001	Fully Funded	Mobility	Low	Yes	No
Corpus Christi	0383-03-024	2027	SH 141	US 281	Kleberg County Line	Super-2 Highway		$5,000,000	$5,600,000	Fully Funded	Safety	Medium	Yes	No
Corpus Christi	0447-04-018	2024	SH 202	Blanco Creek Str 29 On SH 202	3.2 MI W of US 183	Bridge Replacement		$3,000,000	$3,120,000	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	0326-01-056	2024	SH 286	FM 43	South of FM 2444	Convert Non-Freeway To Freeway	Corpus Christi M	$50,000,000	$52,800,001	Fully Funded	Mobility	Medium	Yes	No
Corpus Christi	0326-01-061	2024	SH 286	FM 2444 South	South of CR 18	Super-2 Highway		$3,000,000	$3,120,000	Fully Funded	Safety	Medium	Yes	No
Corpus Christi	0326-03-103	2027	SH 286	SH 358	Home Rd.	Widen Freeway	Corpus Christi M	$25,000,000	$28,000,000	Fully Funded	Mobility	Medium	Yes	No
Corpus Christi	0326-03-106	2023	SH 286	On SH286 From S5544	SH 358	Traffic Control Devices		$288,658	$288,658	Fully Funded	Safety	High	Yes	No
Corpus Christi	0326-01-066	2023	SH 286	SH 358	.5 MI S of FM 43	Traffic Control Devices		$325,508	$325,508	Fully Funded	Safety	Medium	Yes	No
Corpus Christi	0326-01-067	2027	SH 286	South of CR 18	FM 70	Super-2 Highway		$18,200,000	$0	Unfunded	Safety	Medium	Unconstrained Only	No
Corpus Christi	0326-01-068	2024	SH 286	800 Ft N of FM 70	FM 70 Intersection	Safety Improvement Projects		$60,206	$60,206	Fully Funded	Safety	High	Yes	No
Corpus Christi	0180-04-120	2023	SH 35	On SH35 at Corpus Christi St. Inter		Safety Improvement Projects		$22,000,000	$22,000,001	Fully Funded	Safety	High	Yes	No
Corpus Christi	0180-06-118	2027	SH 35	FM 3284	.23 MI N of SH 361	Interchange (New or Reconstructed)		$25,000,000	$29,680,001	Fully Funded	Mobility	Medium	Yes	No
Corpus Christi	0180-04-163	2024	SH 35	900 Ft N of Murphy Rd	300 Ft S of Murphy Rd	Safety Improvement Projects		$110,414	$110,414	Fully Funded	Safety	Medium	Yes	No
Corpus Christi	0617-01-177	2024	SH 358	Nile Drive	Staples Street	Widen Freeway	Corpus Christi M	$36,400,000	$39,960,001	Fully Funded	Mobility	Medium	Yes	No
Corpus Christi	0617-01-209	2023	SH 358	Weber Rd	.310 Ft W of Clarkle St	Safety Improvement Projects		$324,339	$324,339	Fully Funded	Safety	High	Yes	No
Corpus Christi	0087-01-110	2023	SH 359	On SH359 From .5 MI N of FM2044	.5 MI S of FM 2044	Traffic Control Devices		$214,444	$214,444	Fully Funded	Safety	Medium	Yes	No
Corpus Christi	0180-10-080	2031	SH 361	2.9 MI W. of FM 1069	2.0 MI W. of FM 1069	Safety Improvement Projects		$9,900,000	$0	Unfunded	Safety	High	Unconstrained Only	No
Corpus Christi	0180-10-082	2027	SH 361	At SH35 Interchange	.15 MI Se On SH 361	Interchange (New or Reconstructed)	Corpus Christi M	$39,000,000	$44,800,001	Fully Funded	Mobility	Low	Yes	No
Corpus Christi	0348-04-052	2029	SH 80	SH 123	BU 181E	Rehabilitation of Existing Road		$3,500,000	$3,920,000	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	0348-04-055	2025	SH 80	.5 MI N of FM 792	.5 MI S of FM 792	Safety Improvement Projects		$3,759,313	$4,158,532	Fully Funded	Safety	High	Yes	No
Corpus Christi	0101-08-006	2023	SH 89	US 181	SH 188	Safety Improvement Projects		$628,763	$628,763	Fully Funded	Safety	High	Yes	No
Corpus Christi	0101-03-120	2024	US 181	On US 181 From .5 MI W of SH 188	.5 MI E of Pirate Blvd	Traffic Control Devices		$862,363	$862,363	Fully Funded	Safety	Low	Yes	No
Corpus Christi	0100-08-102	2023	US 181	On US 181 From 1.188 MI N of FM3355	1.085 S of FM 3355	Safety Improvement Projects		$730,598	$732,735	Partially Funded	Safety	High	Unconstrained Only	No
Corpus Christi	0101-04-130	2026	US 181	0.6 MI S of CR 1206	0.9 MI S of CR 1206	Bridge Replacement		$1,300,000	$1,300,000	Fully Funded	Asset Management	Low	Yes	No

District	CSJ (Unique Identifier)	Fiscal Year	Highway	From	To	Project Class	MPO	Project Cost	Funding (Categories 1-12)	Funding Status	Project Grouping	Texas Delivers 2050 Priority	Within 8-Year FIP	Also Listed in Border Transportation Master Plan
Corpus Christi	0101-03-121	2026	US 181	Pirate Blvd	SH 89	Widen Non-Freeway		$8,000,000	$8,960,000	Fully Funded	Mobility	Low	Yes	No
Corpus Christi	0100-08-104	2032	US 181	North St	1500 Ft N of BU 181-J	Widen Non-Freeway		$33,000,000	$36,960,000	Fully Funded	Mobility	Medium	Unconstrained Only	No
Corpus Christi	0101-04-133	2023	US 181	0.06 Miles South East of CR 65	1.38 Miles North West of FM 631N	Safety Improvement Projects		$754,414	$754,414	Fully Funded	Safety	High	Yes	No
Corpus Christi	0101-03-123	2023	US 181	SH 188	.06 MI Se of CR 65	Safety Improvement Projects		$685,752	$685,752	Fully Funded	Safety	High	Yes	No
Corpus Christi	0101-03-124	2023	US 181	FM 3089	SH 89	Safety Improvement Projects		$808,077	$808,077	Fully Funded	Safety	High	Yes	No
Corpus Christi	0100-08-105	2023	US 181	NB And SB Frontage Roads	At Poesta Creek	Bridge Maintenance		$220,000	$220,000	Fully Funded	Asset Management	Low	Yes	No
Corpus Christi	0254-07-008	2023	US 281	US 281 at CR 116 & 117 Intersections		Convert Non-Freeway To Freeway		$68,000,000	$69,000,000	Fully Funded	Mobility	Medium	Yes	No
Corpus Christi	0255-02-055	2032	US 281	.5 Mile N of FM 1535	Brooks County Line	Convert Non-Freeway To Freeway		$60,000,000	$67,200,000	Fully Funded	Mobility	Medium	Unconstrained Only	No
Corpus Christi	0254-07-010	2023	US 281	BU 281R N of Alice	BU 281R S of Alice	Convert Non-Freeway To Freeway		$50,000,000	$52,000,000	Fully Funded	Mobility	High	Yes	No
Corpus Christi	0254-01-146	2024	US 281	On US 281 From .5 MI N of SH72	.5 MI S of SH 72	Traffic Control Devices		$701,207	$701,207	Fully Funded	Safety	Medium	Yes	No
Corpus Christi	0254-01-147	2023	US 281	US 281/IH37 Frtg Rd Int	.75 MI N of US 281/IH37 Frtg Rd Int	Safety Improvement Projects		$200,801	$200,801	Fully Funded	Safety	High	Yes	No
Corpus Christi	0088-02-062	2029	US 59	On US59 at San Antonio River Str.9	3.0 MI. Sw of US 183	Bridge Replacement		$18,000,000	$0	Unfunded	Asset Management	Low	Unconstrained Only	No
Corpus Christi	0447-01-046	2032	US 59	Bee County Line	IH 37	Widen Non-Freeway		$63,000,000	$70,560,000	Fully Funded	Mobility	Medium	Unconstrained Only	No
Corpus Christi	0447-02-038	2032	US 59	Live Oak County Line	0.3 Miles East of FM 351	Widen Non-Freeway		$80,000,000	$0	Unfunded	Mobility	Medium	Unconstrained Only	No
Corpus Christi	0542-06-051	2029	US 59	At FM 624		Interchange (New or Reconstructed)		$25,000,000	$28,000,000	Fully Funded	Mobility	Medium	Yes	No
Corpus Christi	0371-03-090	2031	US 77	N of Refugio	S of Refugio (Relief Route)	New Location Freeway		$320,000,000	$358,400,000	Fully Funded	Connectivity	High	Unconstrained Only	No
Corpus Christi	0371-04-062	2026	US 77	Chiltipin Creek Br (Control Break)	Business North (Sinton)	Convert Non-Freeway To Freeway		$27,000,000	$31,360,001	Fully Funded	Mobility	Medium	Yes	No
Corpus Christi	0372-01-106	2033	US 77	At 37 And Interchange	South of Odem	Convert Non-Freeway To Freeway		$130,000,000	$25,124,191	Partially Funded	Mobility	High	Unconstrained Only	No
Corpus Christi	0372-01-101	2026	US 77	Business South (Sinton)	Chiltipin Creek Br (Control Break)	Convert Non-Freeway To Freeway		$80,000,000	$91,840,001	Fully Funded	Mobility	High	Yes	No
Corpus Christi	0373-10-008	2028	US 77	CR 46	.25 MI N. of CR 46	Culvert & Storm Drainage Work		$60,000	$0	Unfunded	Asset Management	Low	Unconstrained Only	No
Corpus Christi	0373-10-009	2028	US 77	.7 MI N. of West SH 44	CR 44	Culvert & Storm Drainage Work		$1,500,000	$0	Unfunded	Asset Management	Low	Unconstrained Only	No
Corpus Christi	0371-03-130	2032	US 77	S of Refugio RR	S of Woodsboro	Convert Non-Freeway To Freeway		$94,000,000	$105,280,000	Fully Funded	Mobility	Medium	Unconstrained Only	No

PORT OF CORPUS CHRISTI AUTHORITY

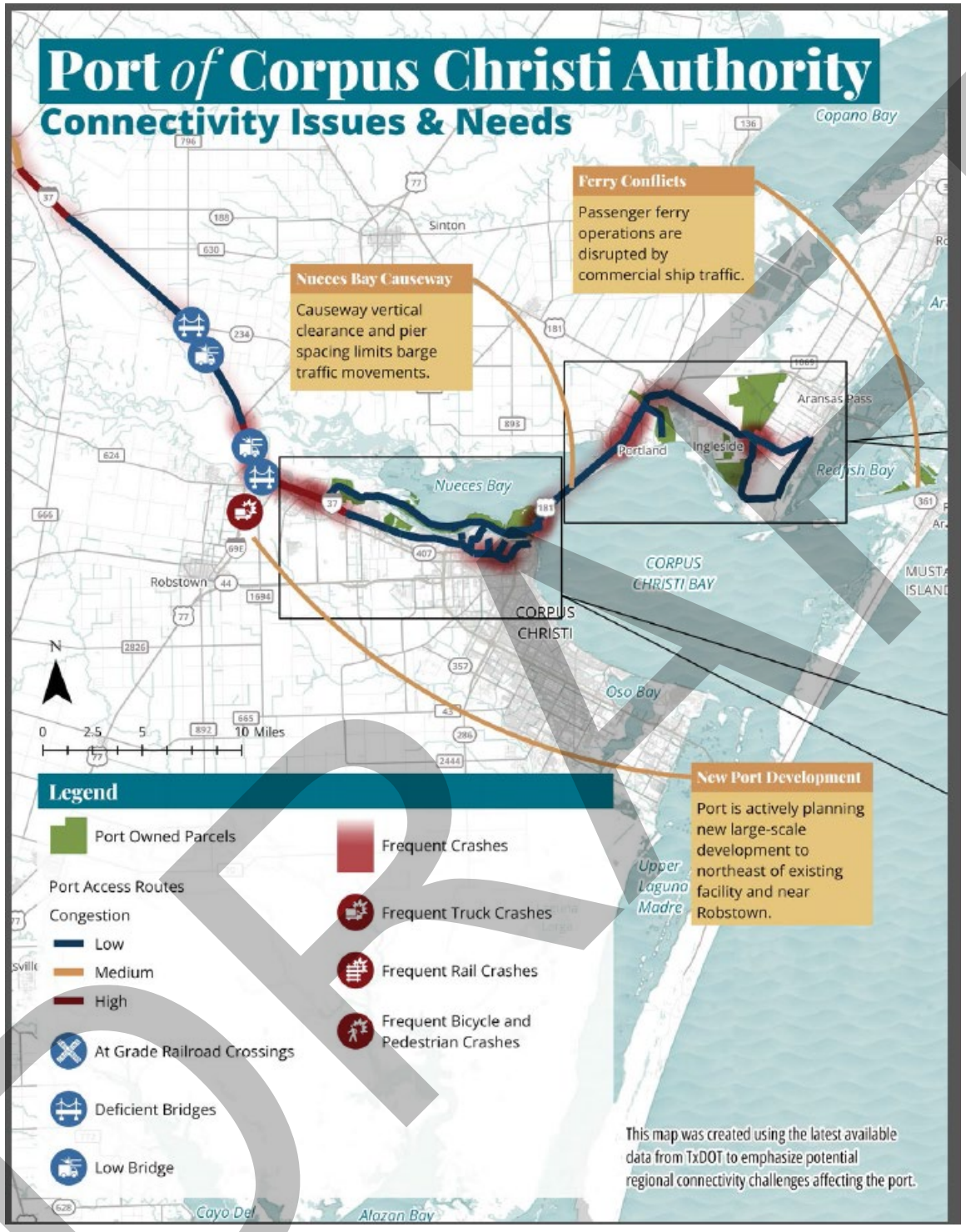
In the last several years and projected into the future decade, the volume of commodities accommodated by the Port of Corpus Christi Authority (PCCA) continues to grow. The PCCA has invested in capital projects and operational improvements to accommodate future growth. Some of these projects are roadway and intersection improvements serving the PCCA's operations. These and other PCCA projects are presented in Exhibits 7-4, 7-5, and 7-6.

The PCCA developed a Strategic Plan 2029 to guide their future developments, and the Plan is guided by the following Strategic Goals:

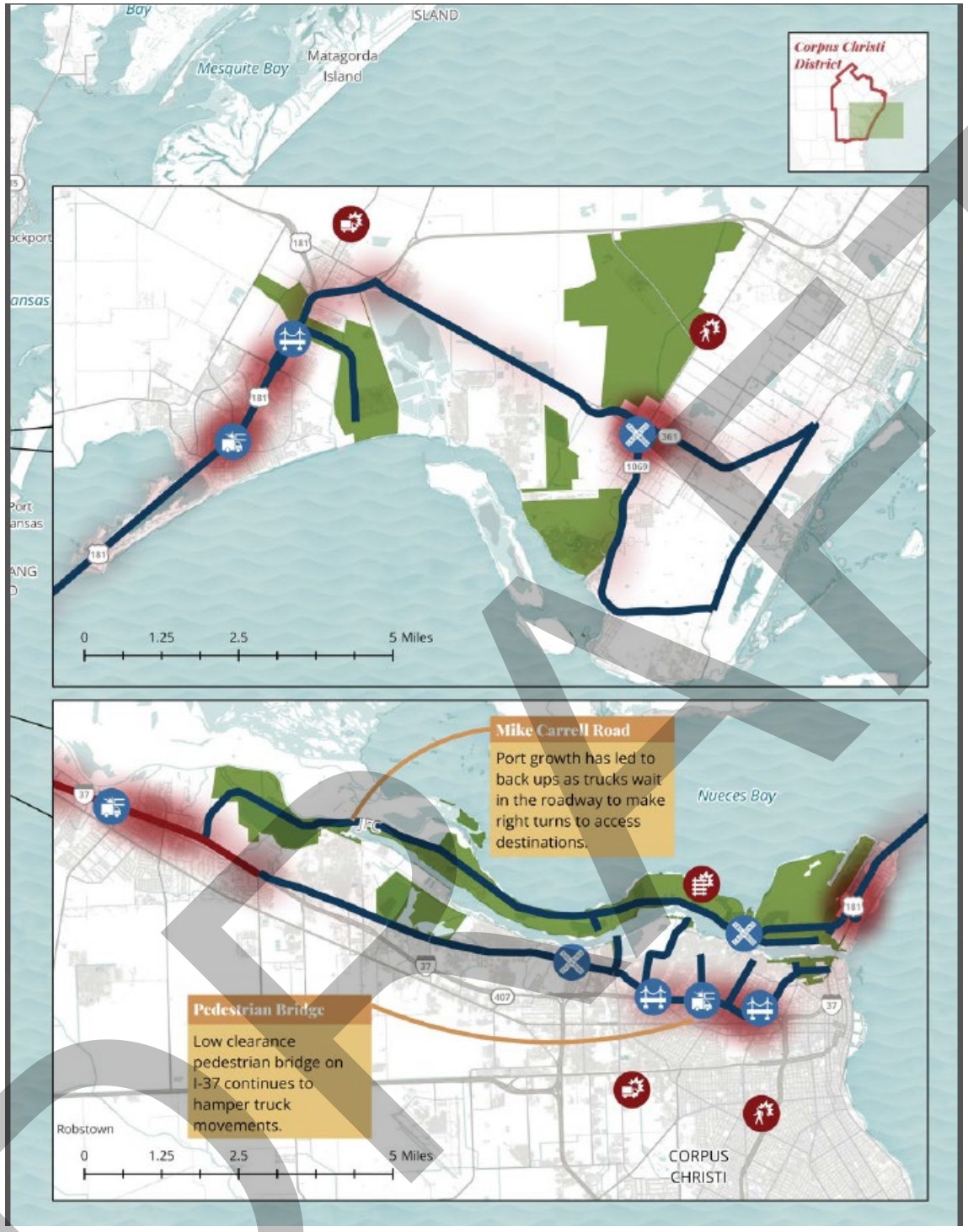
- Goal 1: Foster Strategic Growth.
- Goal 2: Be a Good Business and Community Partner.
- Goal 3: Provide Facilities and Services to Meet Customer Needs.
- Goal 4: Be an Environmental Leader.
- Goal 5: Fund Our Vision.
- Goal 6: Cultivate the Workforce and Tools of the Future.

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Exhibit 7-4. Port Connectivity Issues and Needs



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Bay
ISLAND
Mesquite Bay
Matagorda Island
Corpus Christi District
181
361
1069
0 1.25 2.5 5 Miles
Mike Carrell Road
Port growth has led to back ups as trucks wait in the roadway to make right turns to access destinations.
Nueces Bay
37
407
Pedestrian Bridge
Low clearance pedestrian bridge on I-37 continues to hamper truck movements.
Robstown
0 1.25 2.5 5 Miles
CORPUS CHRISTI

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Exhibit 7-5. POCCA Projects

Port Profiles

TxDOT Maritime Division

PORT *of* CORPUS CHRISTI AUTHORITY

Kent Britton, CEO
www.portofcc.com

Bulk Ro/Ro Energy Break Bulk Other

Navigation at the Port of Corpus Christi Authority (PCCA) can be traced back to 1839, when it served as a trading post. Today, PCCA is a major gateway to international and domestic maritime commerce through its deepwater access to the Gulf of Mexico. PCCA is also a strategic military port that provides waterborne resources to handle U.S. military cargo.

Port Priorities & Opportunities

PCCA is adapting to significant market shifts, focusing on expanding LNG and crude operations while exploring new markets in carbon neutrality and low-carbon hydrogen energy. Anticipating a crude market plateau in the late 2020s, PCCA is also expanding its LNG capacity and cultivating production of future fuels. PCCA has operated on 100% renewable electricity since 2017, has made strides in recycling and Carbon Capture and Storage (CCS) technology, and is transitioning to low-emission vehicles. These efforts, coupled with Green Marine and ISO-14001 certifications and beneficial use of dredge material, demonstrate PCCA's commitment to environmental responsibility alongside its growth.

Connectivity improvements are a priority for PCCA to address encumbrances like the I-37 walking bridge and the Nueces Bay Causeway. Projects are underway to enhance inland access, crucial for supporting PCCA's expanding operations and maintaining efficient transport routes.

ECONOMIC IMPACT

Annual Rail Cars **43,790**

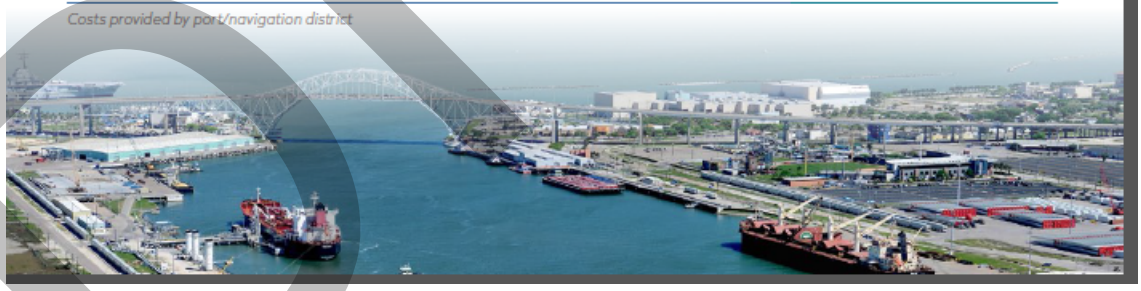
Direct Jobs **16,786**

Tax Revenue **$49.6M**

Port Projects

Project Name	Project Type	Total Project Cost
Ingleside Cargo Dock	Maritime Infrastructure	$129 Million
Ingleside Low Carbon Energy Terminal	Maritime Infrastructure	$288.5 Million
Inland Industrial Port Campus	Maritime Infrastructure	$81.5 Million
Mike Carrell Road Access Improvements	Seaport Connectivity	$4.6 Million
Corpus Christi Ship Channel Queuing Area Feasibility Study	Ship Channel	$3.0 Million
Corpus Christi Ship Channel Dock Deepening Project	Ship Channel	$330 Million
Corpus Christi Ship Channel Improvement Project	Ship Channel	$681.6 Million
La Quinta Channel Expansion Feasibility Study	Ship Channel	$4.5 Million

Costs provided by port/navigation district



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Exhibit 7-6. POCCA Inland Port Multi-Modal Rail Terminal and Industrial Port Campus Project

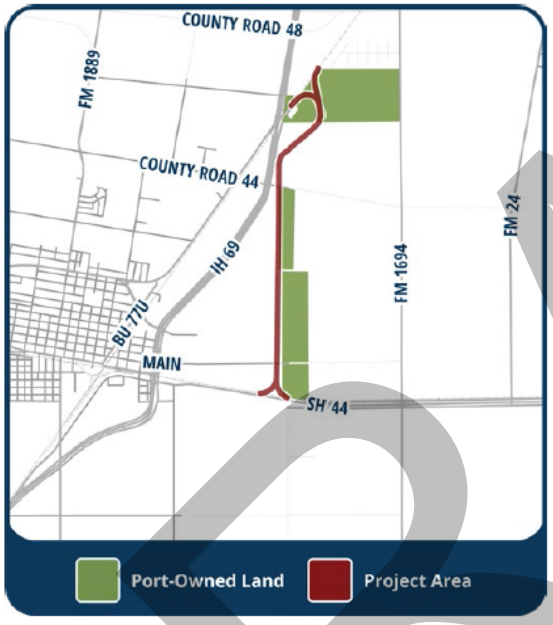
Maritime Infrastructure Projects

TxDOT Maritime Division

Inland Port Multi-modal Rail Terminal and Industrial Port Campus

Port of Corpus Christi Authority

Project Category: | **County:** Nueces | **Project Status:** 10% Design | **Total Project Cost:** $81,500,000



Project Description

Rapid annual growth of rail movement has strained the Port of Corpus Christi Authority's (PCCA) existing short line system. There is a critical need for a storage-in-transit (SIT) yard capable of handling railcars and congestion in the regional and national Class I rail systems. Two customers completing production facilities on the north side of the port authority's Inner Harbor have expressed the need for storage in rail cars to facilitate their on-demand business models. Once these plants are in production, the need for railcar storage will further complicate vital rail operations at PCCA. Based on customer projections, by 2026, PCCA will move over 60,000 cars annually. This would be a 250% increase in 10 years.

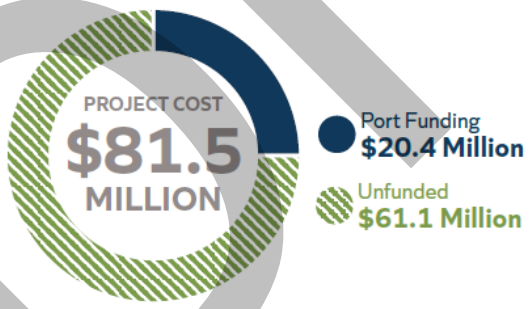
PCCA's proposed Rail Terminal and Industrial Port Campus will be a roughly 2,000 acre multi-use industrial campus northeast of Robstown, Texas that will include approximately 24 miles of new rail line with turnouts, wye connections, and switches to connect to two existing Class I mainlines (used by three Class I railroads) and create a SIT yard capable of accommodating ~1,800 railcars. The development will also include rail support services infrastructure with a limestone service road and associated drainage culverts, parking area, building pad site, supporting utilities, and security fencing and lighting.

The project will add the largest rail yard in the region by connecting to two Class I railroad mainlines, Union Pacific (UP) and Canadian Pacific Kansas City (CPKC), and providing storage and connectivity for use by UP and CPKC as well as the third Class I railroad serving PCCA, BNSF. The project will enhance connectivity to the national rail network, facilitating high efficiency cargo movements without further burdening the national highway system, and it will provide essential incremental railcar storage capacity to alleviate congestion and restore fluidity to the port authority's short line system, which is an essential freight mobility modality for numerous existing and emerging industrial customers at the port authority.

The development of new rail capacity and connectivity is an essential dimension of the creation of the Inland Rail Port industrial campus, as it is an enabler of the manufacturing projects (such as decarbonized "green" steel) that are pending for this location. These manufacturing facilities are a key link in the fully integrated, low-carbon ecosystem that is emerging at this location.

Texas Port Mission Plan – 89th Legislative Session

Funding Status



B-56

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Project Status

Preliminary engineering for the project was included in the 2024 PCCA Capital Budget. PCCA has been seeking funding for this project through all possible grant funding opportunities.

Property acquisition is underway. To date, PCCA has acquired just over half of the target 2,000 acres, including the parcels that are critical for construction of the planned rail infrastructure. Project design is approximately 10% complete.

PCCA is advancing preliminary engineering for this project and has identified funding for complete/detailed design in 2025 and 2026. This funding to complete engineering design will be reflected in PCCA's respective annual budgets. This project will be ready to let within the 2026-2027 biennium.



PCCA locomotive

PROJECT BENEFITS

Economics

- The project is the central component to attracting 13 new commercial developments making more than $9 billion in capital investments to build and operate new energy production and green steel facilities.

Operations

- This project will create the largest public rail yard in the region and create utility for the three Class I railroads serving the port authority, BNSF, CPKC, and Union Pacific, to move diverse commodities for a variety of other customers, both new and existing.

Connectivity

- Providing a public rail yard in the Coastal Bend will provide a much-needed SIT yard and a logistics thoroughfare for rail traffic in the region.

Safety

- Includes security features to ensure the safety of personnel working in the yard and goods moving through the inland port are secure.
- The design of the rail yard will include stormwater considerations with impacts to the neighboring properties and the City of Robstown.

Other

- Initial port revenue projections exceed $10 million annually through lease revenues, railcar switching fees, and wharfage and dockage for maritime transport.

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The Port of Corpus Christi continues to advance strategic freight infrastructure investments that support the long-term movement of goods throughout the region. A $24.3 million rail infrastructure grant was awarded to the PCCA in July 2026 to modernize and lengthen track at its inland port facility through the Federal Better Utilizing Investments to Leverage Development (BUILD) program. PCCA is pursuing additional funding opportunities for the Inland Port Rail Infrastructure Project, including an $80 million Nationally Significant Multimodal Freight & Highway Projects (INFRA) grant with an additional $80 million local match provided by the PCCA. The inland port facility project is intended to expand the Port's rail capacity beyond the constrained Inner Harbor area while improving operational efficiency and strengthening connections to regional and national freight markets. Beyond improving freight fluidity, the investment aims to both enhance service to existing customers and accommodate future industrial and logistics development.

Additional details of their facilities plans are provided in Chapter 5 and Appendices K and O.

Rail Implementation Strategies

For many years, TxDOT and the three class-one railroads operating in Texas: the Burlington Northern Santa Fe (BNSF) Railway Company, and the Union Pacific (UP) Railroad and the Canadian Pacific and Kansas City Southern (CPKC) Railroad have participated in various discussions regarding the connectivity and additional service needs for the expanding industrial areas of the MPO region. Their strategies and projects are developed within their organizations and shared as appropriate with local and state transportation entities. Some of the projects are outside the Corpus Christi MPO boundary, however, we are listing those projects here as information connected to the transportation planning processes related to the MPO region and the 2024 State of Texas Rail Plan.

Exhibit 7-7. Table of Railroad Projects

TxDOT District/ Location	Project Name	Project Description	Est. Cost	Source/Sponsor	Project Need	Notes
Class I Railroad Improvements						
Overall	286K Upgrades	Track upgrades to accommodate heavier,industry standard freight railcars (286,000 pounds) and enhanced railroad access.			Infrastructure Improvement	
Overall	Capital Projects	Capacity expansion and track maintenance projects on Class I railroad lines in Texas for enhanced railroad access.			Class I Capacity/ Infrastructure Improvement	Funded internally by Class I railroads
Beaumont	Neches River Rail Crossing	Construction of a second bridge for a rail crossing of the Neches River at Beaumont; the existing single track lift bridge is a significant capacity constraint on a major intercontinental rail line between Los Angeles and New Orleans. More than 30 trains per day cross the existing bridge at reduced speeds and are often delayed.	$120M	TxDOT Rail Division	Class I Capacity/Port Related	
Corpus Christi	Sinton Grade Crossing Relief	Create northbound wye connection toward Houston from Gregory to support the Port of Corpus Christi's expansion out of Sinton (UP).	$10M	TxDOT Rail Division/ CCMPO	Class I Capacity	
Corpus Christi	Odem Wye connection on northeast quadrant	Streamlines train movements through Odem (UP).	$10M	CCMPO	Class I Capacity	
Rail Intermodal/Terminal Facility Projects						
Brownwood	Brownwood and Camp Bowie Industrial Park Rail-Served Improvement	Add additional tracks at Camp Bowie Industrial Park to provide incremental storage and switching capabilities along with improved rail service (TXR).	$2.39M	Texas Rockcrusher Railway Co. (TXR)	Short Line Infrastructure Improvement/Intermodal	
Brownwood	TXR Camp Bowie Industrial Park Track Lead Upgrades	Upgrade the main lead serving Camp Bowie Industrial Park to heavier rail to accommodate increased car volume (TXR).	$3.5M	TXR	Short Line Infrastructure Improvement/Intermodal	
Corpus Christi	Bulk Terminal Crude Oil Transfer Station	Crude-by-rail transfer point consisting of 4,000-foot rail siding, supply pipelines, rail car loading station (Port of Corpus Christi).	$15M	Texas Ports 2017-2018 Capital Program	Port Related	

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Freight Rail/Port Projects						
Beaumont	Low Line Track Grade Separation	Rail-to-rail grade separation on the Low Line Track.	$6M	Port Access Study (Rail)	Port Related	

TxDOT District/ Location	Project Name	Project Description	Est. Cost	Source/Sponsor	Project Need	Notes
Brownsville	Palo Alto Yard Siding	Brownsville Subdivision – new siding near Olmito, Texas at Palo Alto Yard next to FM 511 (110-car capacity).	$5M	Port Access Study (Rail)	Port Related	
Calhoun	Calhoun Rail Addition	Rail addition – add working and storage tracks to accommodate crude growth.	TBD	Port Access Study (Rail)	Port Related	
Corpus Christi	Ship Channel Double Track Extension	Ship channel – extend double track from bulk terminal to east end of the inner harbor.	TBD	Port Access Study (Rail)	Port Related	

Class III Railroad Improvements						
Beaumont	Sabine River Bridge Replacement	Replace the flood-damaged bridge crossing the Sabine River on the Timber Rock Railroad.	$1.5M	TxDOT Rail Division	Short Line Infrastructure Improvement	
Freight Rail/Port Projects (port location in first column)						
Beaumont	Buford Rail Yard Interchange Track	Expansion of on-port rail to accommodate two additional unit trains; includes approximately 16,000 feet of new track and upgrades to 4,200 feet of existing track.	$13.14M	2020-2021 Texas Ports Capital Program	Port-Related	
Beaumont	Siding Track Parallel to UP Main Line	Siding track parallel to UP main line to allow oil trains to get off the main line.	$15.6M	Texas Ports 2015-2016 Capital Program	Port-Related	
Brownsville	Multimodal Dock and Rail Spur	Construct 2 miles of new rail on property to link to a new 112,500-square-foot multimodal dock, includes road construction, addition of a rail spur at the Palo Alto yard.	$32.43M	Texas Ports 2017-2018 Capital Program	Port-Related	
Corpus Christi	Al Speight Yard Expansion	Construct two 2,500-foot rail storage tracks with yard improvements at Al Speight Yard.	$1.5M	Texas Ports 2017-2018 Capital Program	Port Related	

Rail Intermodal/Terminal Facility Projects						
Brownwood	Brownwood and Camp Bowie Industrial Park Rail-Served Improvement	Add additional tracks at Camp Bowie Industrial Park to provide incremental storage and switching capabilities along with improved rail service (TXR).	$2.39M	Texas Rockcrusher Railway Co. (TXR)	Short Line Infrastructure Improvement/Intermodal	
Brownwood	TXR Camp Bowie Industrial Park Track Lead Upgrades	Upgrade the main lead serving Camp Bowie Industrial Park to heavier rail to accommodate increased car volume (TXR).	$3.5M	TXR	Short Line Infrastructure Improvement/Intermodal	
Corpus Christi	Bulk Terminal Crude Oil Transfer Station	Crude-by-rail transfer point consisting of 4,000-foot rail siding, supply pipelines, rail car loading station (Port of Corpus Christi).	$15M	Texas Ports 2017-2018 Capital Program	Port Related	

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Aviation Implementation Strategies

Improvements to aviation facilities are included in the 2050 MTP. These improvements are focused on ground access to aviation facilities, either roadway or public transportation. Additional projects are programmed for the on-airport/airside facilities to improve the operations of the Corpus Christi International Airport. These projects are also listed in the MPO list of transportation projects in Exhibit 7-8.

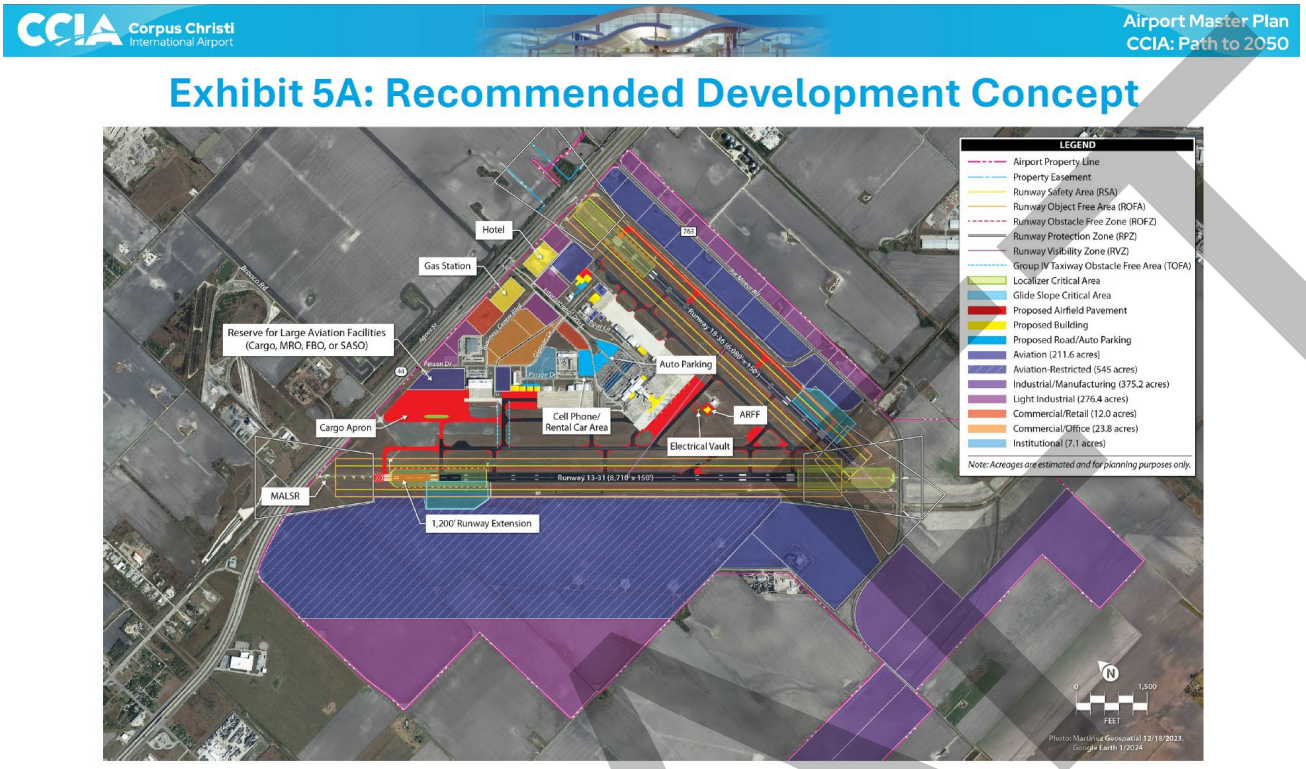
Exhibit 7-8. Table of Short-range Airport Projects

AIRPORT FISCAL YEAR 2027 CIP PROGRAM SHORT-RANGE						
Project #	**Project Name**	**Prior**	**FY 2027**	**FY 2028**	**FY 2029**	**TOTALS FY 2027 - 2029**
26114	Aircraft Rescue Fire Fighting (ARFF) Building Improvements	-	-	222,000	888,000	**1,110,000**
26115	Airport Parking Lot Improvements Phase I	400,000	2,491,550	-	-	**2,491,550**
26122	CCIA Taxiway Echo Rehabilitation	2,342,875	-	-	-	**-**
27115	International Drive Gateway Improvements	-	610,500	1,276,500	555,000	**2,442,000**
25003	International Dr. Rehabilitation/Curbside Upgrade	785,386	6,883,356	-	-	**6,883,356**
26116	Quick-Turn-Around (QTA) Improvements	-	666,000	555,000	-	**1,221,000**
26117	Rehabilitate Terminal Building (Replace Chillers)	184,210	3,905,263	-	-	**3,905,263**
27116	Runway 13-31 Rehabilitation & Associated Taxiway (Design)	-	-	-	888,000	**888,000**
26119	Taxiway Kilo/West Apron Expansion and Lighting Improvements	444,622	6,570,800	-	-	**6,570,800**
23102	Terminal Rehabilitation Phase III - Baggage Handling System	6,254,560	-	-	-	**-**
AIRPORT SHORT-RANGE CIP TOTAL:		**10,411,653**	**21,127,469**	**2,053,500**	**2,331,000**	**25,511,969**

	Revenue Source	**Revenue**	**FY 2027**	**FY 2028**	**FY 2029**	**TOTALS FY 2027 - 2029**
	Airport Fund	1,610,426	1,704,103	203,500	223,000	**2,130,603**
	Airport CIP	446,784	3,459,210	1,170,000	668,000	**5,297,210**
	Customer Facility Charge (CFC)	-	600,000	500,000	-	**1,100,000**
	Grant - Federal Aviation Administration (FAA)	8,269,257	12,972,520	180,000	1,440,000	**14,592,520**
	Revenue Bonds	85,186	2,391,636	-	-	**2,391,636**
AIRPORT FUNDING TOTAL:		**10,411,653**	**21,127,469**	**2,053,500**	**2,331,000**	**25,511,969**

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Exhibit 7-9. Recommended Development Concept



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Exhibit 7-10. Short Term CIP Development and Staging

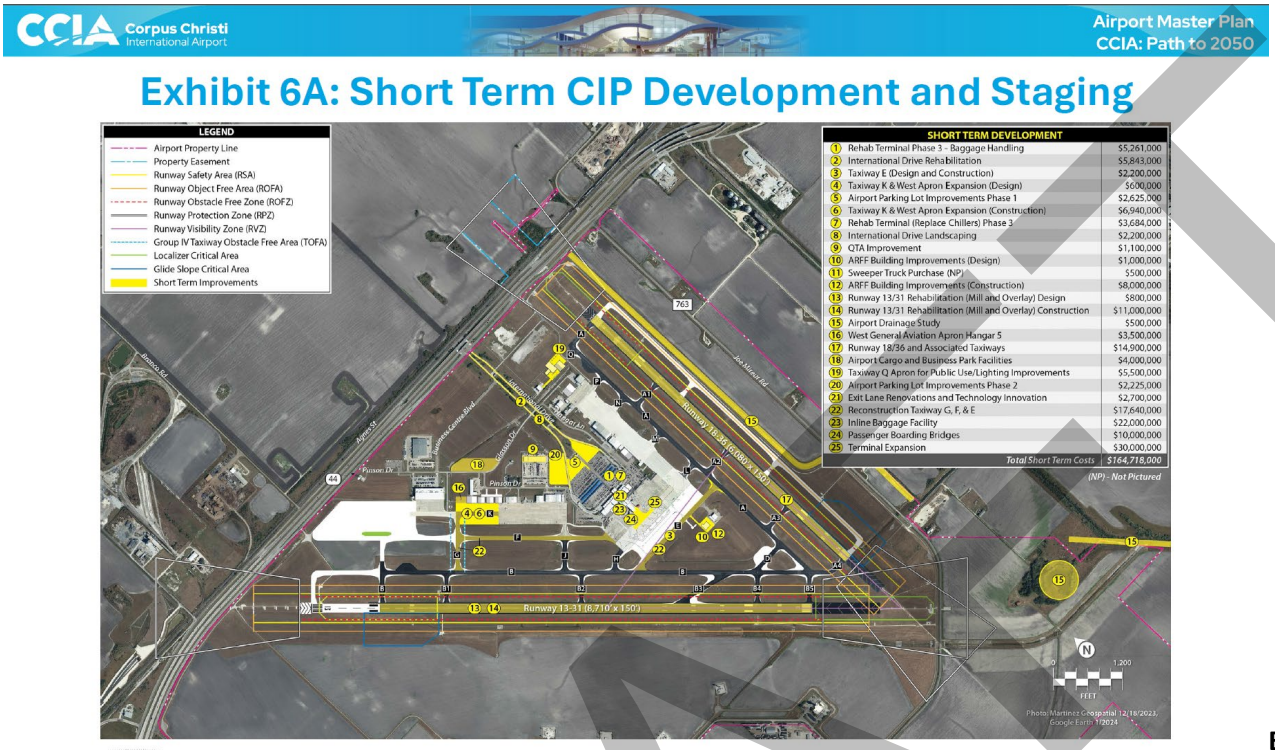


Exhibit 7-

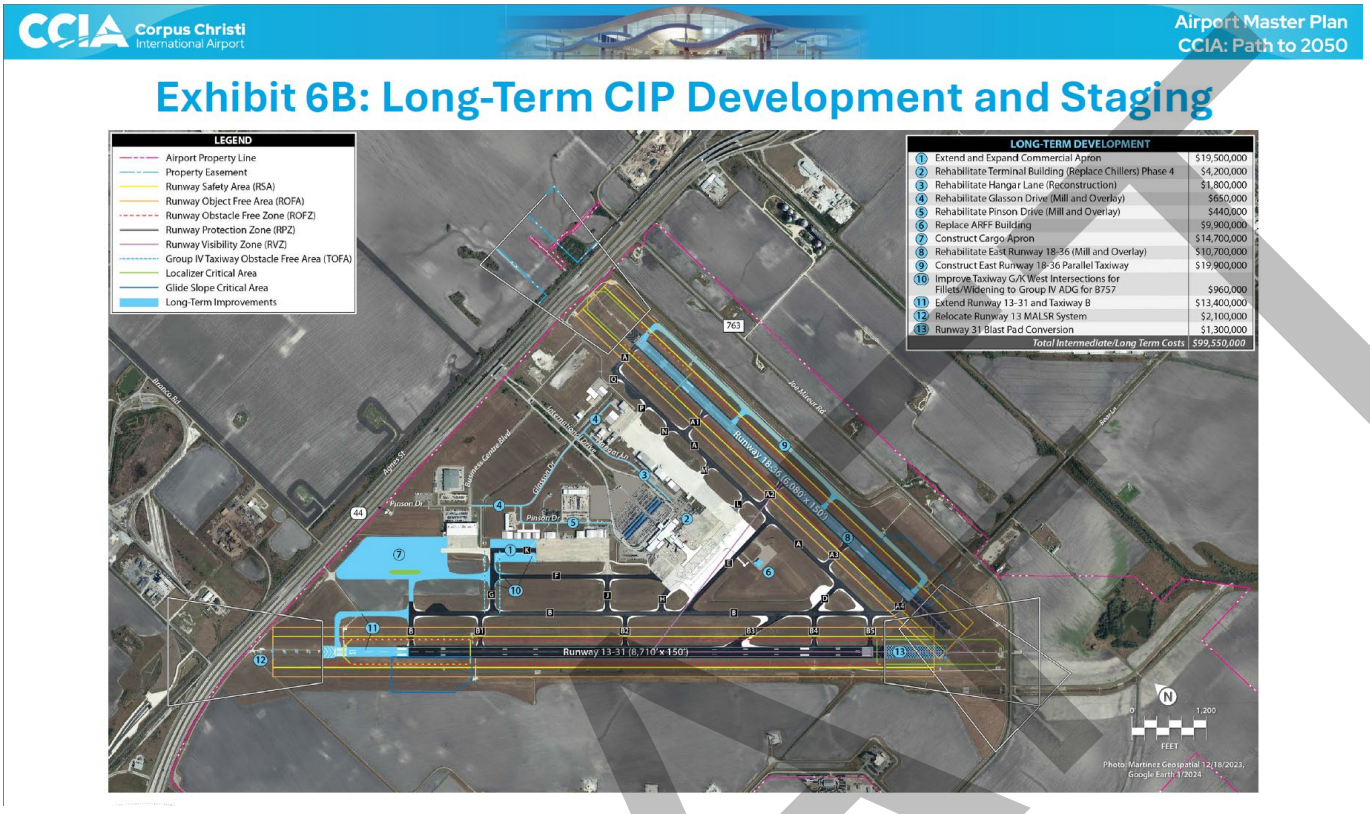
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Exhibit 7-11. Table of Long-range Airport Projects

AIRPORT FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE									
SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 1	Aircraft Rescue Fire Fighting (ARFF) Building Improvements (Construction)	8,000,000							8,000,000
Project consists of the construction of the Aircraft Rescue Fire Fighting (ARFF) Station located on Corpus Christi International Airport. The fire station was built in 1994 and needs to be renovated or replaced to a modern energy efficient public facility. The improvements will have the capacity of adequate bunk rooms to house staff, male and female, with full living quarters and has 3 pull-through apparatus bays, and provide vehicle exhaust recovery system, restrooms/showers, a community room, physical fitness room, report writing, watch office, training, support spaces, kitchen and appliances.									
LR 2	Airport Cargo and Business Park Facilities		4,000,000						4,000,000
Consists of design and construction of a new landside cargo building in the airports Business Center. The new building will include an approximately 20,000sq/ft warehouse with 5,000 SF offices and paved yard for a ground cargo satation.									
LR 3	Airport Drainage Study	500,000							500,000
Continuation of project 25006. Updating existing drainage study/plan to current conditions and creating a hydraulic model for the entire airport property. The new model will need FEMA models/studies as part of their Flood Insurance Study completed October 13, 2022. The proposed scope includes a two-dimensional hydraulic model with drainage improvements and appropriate land use to determine impacts to flood zones.									
LR 4	Airport Parking Lot Improvements Phase 2			2,225,000					2,225,000
This project is Phase 2 of the long-term terminal parking lot expansion.									
LR 5	Exit Lane Renovations & Technology Innovation			2,700,000					2,700,000
This project consists of adding a second security exit lane from the secure side of the airport terminal to increase passenger movement effeciency and providing redundancy in the event of an outage. This project will also provide for additional queueing lanes at the TSA checkpoint.									
LR 6	Inline Baggage Facility					2,000,000	20,000,000		22,000,000
The baggage screening process is handled in two separate locations. A new single baggage screening facility would provide for infeed and outfeed conveyors. This upgrade would provide a more secure and efficient method for baggage screening and improve the customer experience.									
LR 7	Passenger Boarding Bridges							10,000,000	10,000,000
Current Passenger Boarding Bridges were installed in 2022 and will be approaching the end of their expected useful lifespan.									
LR 8	Reconstruct Taxiway G, F, & E (Design & Construction)			940,000	16,700,000				17,640,000
This project includes the design, pavement rehabilitation, and re-marking of exisiting taxiways									
LR 9	Runway 13-31 Rehabilitation & Associated Taxiway Work	11,000,000							11,000,000
This project includes the design and pavement rehabilitation of CCIA's primary runway, includes blast pad at each end of the runway and install pavement markings.									
LR 10	Runway 18-36 Rehabilitation & Associated Taxiway Work	1,000,000	13,900,000						14,900,000
This project includes the design and pavement rehabilitation of CCIA's secondary runway.									
LR 11	Taxiway Q Apron for Public Use/Taxiway Lighting Improvements		460,000	5,040,000					5,500,000
Construction of a new ramp and taxilane to provide access for future hangar development on the East side of the airfield.									
LR 12	Terminal Expansion							30,000,000	30,000,000
An Airport Master Plan update is currently underway. The existing master plan, which has guided development for the past 20 years, is being revised to reflect current and future needs. The updated master plan is scheduled for completion in Fall 2025 and will incorporate new infrastructure improvement projects to enhance operational efficiency and accommodate growth.									
LR 13	West General Apron Hangar	3,500,000							3,500,000
This project includes construction for a corporate size hangar (approx. 12,000sq/ft) on the West Apron to enhance our aviation business operation on stimulate business aviation growth. This hangar could also be used for cargo operations.									
	AIRPORT LONG-RANGE CIP TOTAL:	24,000,000	18,360,000	10,905,000	16,700,000	2,000,000	20,000,000	40,000,000	131,965,000

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Exhibit 7-12. Long -Term CIP Development and Staging



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Exhibit 7-13. City of Corpus Christi Streets Short-term Projects

STREETS FISCAL YEAR 2027 CIP PROGRAM SHORT-RANGE						
Project #	**Project Name**	**Prior**	**FY 2027**	**FY 2028**	**FY 2029**	**TOTALS FY 2027 - 2029**
25040	Acushnet Dr - (Weber to Saratoga) (Design Only)	3,625,000	-	-	-	-
23156	Alameda St - (Airline to Everhart)	22,964,329	-	-	-	-
23157	Alameda St - (Texan Trail to Doddridge)	2,821,618	15,592,737	10,757,263	-	**26,350,000**
25041	Allencrest Dr - (Ayers to Dead End) (Design Only)	2,900,000	-	-	-	-
21062	Beach Access Rd No 3 - (SH361 to Beach)	5,652,975	-	-	-	-
25013	Bear Ln - (SPID to Joe Mireur Rd) (Design Only)	3,101,000	-	-	-	-
23158	Bonner Dr - (Everhart to Flynn)	6,126,326	-	-	-	-
25042	Brooke Rd - (Rodd Field to Ametrine) (Design Only)	3,525,000	-	-	-	-
18009	Calallen Dr - (Red Bird Ln to Burning Tree Ln)	4,674,653	-	-	-	-
23159	Carroll Lane - (SH358 to Holly)	10,632,789	-	-	-	-
18011	Castenon St - (Trojan Dr to Delgado St)	4,070,510	-	-	-	-
25043	Cimarron Blvd - (Bison to Legacy Point) (Design Only)	4,785,000	-	-	-	-
27011	Citywide Street Maintenance	4,000,000	29,607,336	-	-	**29,607,336**
24142	Corn Products Rd - (IH 37 to Hopkins Rd)	6,769,874	-	-	-	-
25044	District 5 Trail Connectivity	1,500,000	-	-	-	-
23161	Flour Bluff Drive - (Yorktown to Don Patricio)	16,696,774	12,600,000	-	-	**12,600,000**
25045	Graham Rd - (Flour Bluff to Waldron) (Design Only)	4,350,000	-	-	-	-
25046	Grand Junction Dr - (Wapentate to Cedar Pass) (Design Only)	3,625,000	-	-	-	-
23162	Holly Rd - (Paul Jones to Ennis Joslin)	10,200,829	6,512,500	-	-	**6,512,500**
18034	JFK Causeway Access Road Improvements	1,926,454	600,000	-	-	**600,000**
25047	Lipes Blvd - (Airline to Bronx) (Design Only)	3,625,000	-	-	-	-
23004	McCampbell - (Agnes to Leopard)	14,152,024	6,644,655	-	-	**6,644,655**
25049	Rand Morgan Rd - (McNorton to IH-37) (Design Only)	4,350,000	-	-	-	-
25010 / 26010 / 27010 / 28010	Residential Street Rebuild Program	45,987,776	8,850,000	8,850,000	8,850,000	**26,550,000**
25051	Rodd Field Rd - (Yorktown to Adler) (Design Only)	3,625,000	-	-	-	-
25053	Sam Rankin St - (Port to IH-37)	2,809,049	4,900,000	-	-	**4,900,000**
25054	Schanen Blvd - (Weber to Everhart) (Design Only)	2,900,000	-	-	-	-
25052	S. Staples Access Rd - (Annapolis to Kostoryz)	870,000	8,370,000	-	-	**8,370,000**
23153	Starlite Lane - (Violet to Leopard)	16,572,794	-	-	-	-
23154	Surfside Blvd - (Breakwater to Elm)	3,338,099	-	-	-	-
25055	Tara Subdivision Streets	2,905,000	2,325,000	-	-	**2,325,000**
25086	Traffic Assessment/Improvements - Yorktown Blvd - (Cimmaron to Rodd Field)	1,079,698	-	-	-	-
23155	Upper/Middle/Lower Broadway (Design Only)	5,200,000	-	-	-	-
24024	Williams Dr - (Rodd Field to Lexington Rd) (Design Only)	4,857,599	-	-	-	-
21066	Yorktown Blvd - (Rodd Field to Oso Creek Bridge)	34,411,382	-	-	-	-
STREETS SHORT-RANGE CIP TOTAL:		**270,631,552**	**96,002,228**	**19,607,263**	**8,850,000**	**124,459,491**
Less Utility Support for Street Projects		(90,903,022)	(28,203,084)	(3,817,093)	-	**(32,020,177)**
STREETS PROJECT TOTAL (Less Utilities):		**179,728,530**	**67,799,144**	**15,790,170**	**8,850,000**	**92,439,314**

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In addition to the short-term Streets CIP Projects, the City of Corpus Christi is contributing the following project toward the MPO's FY 2027-2030 Transportation Improvement Program (TIP) for the FM 624 (Northwest Boulevard Project).

Exhibit 7-14. City of Corpus Christi Stormwater Long- Range Project – FM 624

LR 4	FM 624 (Northwest Boulevard)				600,000	600,000			1,200,000
Pending TxDOT's completion of the FM 624 construction project, this funding can be used to improve existing drainage infrastructure along the intersecting streets of the corridor. Funded by the 1/8-cent Type B sales and use tax approved in the 2024 Proposition F election, which repurposed the expired Type A tax for flood control, drainage, and coastal resiliency infrastructure improvements.									

An additional project within the MPO's FY 2027-2030 TIP time period is the following roadway project funded through the TIRZ #2 as part of the Economic Development CIP projects.

Exhibit 7-15. City of Corpus Christi Economic Development Short-Term Project – Sand Dollar Ave.

24130	Sand Dollar Ave (Verdemar Dr and Highway 361)	1,545,606	2,360,112	240,783	80,205	**2,681,100**

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Exhibit 7-16. City of Corpus Christi Streets Long-range Projects

STREETS FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE									
SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 1	Acushnet (Weber Road to Saratoga)	12,019,500							12,019,500
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 2	ADA Curb Transitions - Citywide	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	14,000,000
This is ongoing project where damaged and obsolete ADA infrastructure is removed and replaced along with associated pavement and curb transition repair throughout the city. In addition to improving drainage. Areas considered hazardous to vehicular, or pedestrian will receive priority. This project will address problematic areas on yearly basis as funding allows									
LR 3	Airline (McArdle to Ocean)					3,537,333		31,836,000	35,373,333
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 4	Alameda (Doddridge to Everhart) (Design Only)	3,500,000							3,500,000
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings and traffic signalization improvements.									
LR 5	Alameda (Ennis Joslin to Airline Rd)			3,387,222		30,485,000			33,872,222
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 6	Alameda (Staples to Agnes)							13,187,500	13,187,500
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 7	Allencrest (Ayers to Dead End) Construction Only	7,875,000							7,875,000
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 8	Bison & Grenoble (Strasbourg to Northwind)							8,487,500	8,487,500
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, drainage improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 9	Brawner N & S (Alameda to Carroll Lane)							21,135,417	21,135,417
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 10	Brawner N & S (Kostoryz to Ramsey)	14,593,750							14,593,750
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 11	Brooke (Airline to Rodd Field)			4,962,500					4,962,500
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 12	Brooke (Rodd Field to Ametrine)	5,951,250							5,951,250
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 13	Brownlee (Morgan to End of City Maintenance)					10,326,597			10,326,597
This project consists of reconstruction of existing roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 14	Cabaniss, Cactus, Ranger (Saratoga to Saratoga)					11,575,000			11,575,000
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and heavy CCISD bus traffic. This project will be done concurrently with Cactus and Ranger.									
LR 15	Caribbean (Rancher to Flour Bluff)					1,318,750		11,868,750	13,187,500
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, improve lighting, improve drainage and bridge. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									

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STREETS FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE

SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 16	Caribbean (Waldron to Dead End)			12,625,000					12,625,000
	This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, improve drainage, improve lighting, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 17	Carmel N & S (Staples to Alameda)			1,321,875		11,896,875			13,218,750
	This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve bridge, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility. Funding included for repairs on Ft Worth Bridge.								
LR 18	Carroll (Staples to Houston)					832,500		7,492,500	8,325,000
	This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, improve lighting, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 19	Cheyenne & Tarlton (Baldwin to Crosstown)					14,700,000			14,700,000
	This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 20	Cimarron (Bison/ Grenoble to Legacy Point)	13,558,125							13,558,125
	This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.								
LR 21	Cimarron (Yorktown to Bison/Grenoble)					656,722		5,901,500	6,557,222
	This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.								
LR 22	Coralvine (Sea Pines to Allamanda)							3,862,500	3,862,500
	This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 23	Dalmatian Rd (Pyrenees to Safety Steel Dr)							4,675,000	4,675,000
	This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 24	Everhart (Holly to Saratoga)					2,374,653		21,371,875	23,746,528
	This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 25	Everhart (Saratoga to Oso Pwky)							36,411,111	36,411,111
	This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 26	Flynn E (Shea N. to Holly)							2,416,667	2,416,667
	This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 27	Gaines (Robert to Airline)							7,780,000	7,780,000
	This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.								
LR 28	Glenoak (Waldron to Flour Bluff)					11,000,000			11,000,000
	This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 29	Gollihar (Airline to Staples)							17,856,944	17,856,944
	This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								
LR 30	Gollihar (Kostoryz to Crosstown)							25,729,167	25,729,167
	This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.								

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STREETS FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE

SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 31	Graham (Waldron to Flour Bluff) Construction Only	11,745,000							11,745,000
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 32	Grand Junction (Cedar Pass Dr to Wapentake Dr)	4,331,250							4,331,250
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 33	Holly (Crosstown to Greenwood)					1,079,583		9,716,250	10,795,833
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 34	Kosar (Staples St to Naples)							1,412,500	1,412,500
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 35	Kostoryz (Padre Island to Holly)							15,541,667	15,541,667
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 36	Lantana (Lexington to IH 37)			1,173,750		10,563,750			11,737,500
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 37	Leopard N&S (Corn Products to Southern Minerals)							26,022,222	26,022,222
This project consists of reconstruction of existing roadway with new pavement, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, traffic signalization improvements and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 38	Leopard N & S (Navigation to SPID)							19,375,000	19,375,000
This project consists of reconstruction of existing roadway with new pavement, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 39	Leopard N&S (Southern Minerals to Suntide)							30,544,444	30,544,444
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 40	Leopard N & S (SPID to Corn Products)							25,833,333	25,833,333
This project consists of reconstruction of existing roadway with new pavement, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, improve lighting, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 41	Leopard N&S (Suntide to Rand Morgan)							43,311,111	43,311,111
This project consists of reconstruction of existing roadway with new pavement, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, traffic signalization improvements and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 42	Lipes (Bronx to Airline)	5,625,000							5,625,000
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 43	Lipes (Staples to Bronx)							22,528,611	22,528,611
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 44	Lower Broadway		10,000,000						10,000,000
Phase I includes historic retaining wall stabilization, slope stabilization and construction of Lower Broadway.									
LR 45	Mc Ardle (Ayers to Kostoryz)			13,137,500					13,137,500
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, intersection improvement of Ayers, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									

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STREETS FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE

SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 46	Mc Ardle (Carroll to Weber)			7,166,667					7,166,667
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA comsliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 47	Mc Ardle (Everhart to Staples)							18,749,306	18,749,306
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA comsliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 48	Mc Ardle (Staples to Whitaker)							15,990,278	15,990,278
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA comsliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 49	Mc Ardle (Weber to Everhart)					14,611,111			14,611,111
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA comsliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 50	Mc Bride (Agnes to Leopard)							11,070,139	11,070,139
This project consists of reconstruction and widening of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 51	Morgan (Baldwin to Airport)							12,989,583	12,989,583
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 52	Morgan (Baldwin to Crosstown)					2,183,056		19,647,500	21,830,556
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, improve lighting, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 53	Navigation (Agnes to Leopard)					1,584,722		14,262,500	15,847,222
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 54	Navigation (Old Brownsville to Agnes)			3,396,944		30,572,500			33,969,444
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA comsliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 55	Norton (Kostoryz to Ramsey)							9,243,056	9,243,056
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, traffic signalization improvements and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 56	Nueces Bay (Up River to IH 37)							5,817,500	5,817,500
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 57	Palmira (Whitecap to Sea Pines)					18,800,000			18,800,000
This project consists of construction of a new roadway and reconstructing existing roadway with pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 58	Philippine & Tripoli (Flynn to Weber)					7,435,000			7,435,000
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 59	Port (Agnes to Crosstown)			3,893,000		35,037,000			38,930,000
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA comsliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 60	Port (Agnes to IH37)			17,057,639					17,057,639
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA comsliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									

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STREETS FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE

SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 61	Port (Crosstown to Ayers)							28,160,764	28,160,764
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 62	Ramfield (Roscher to Flour Bluff)							13,750,000	13,750,000
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, improve lighting, pavement markings, one bridge, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 63	Rand Morgan TXDOT Participation (IH37 to McNorton)	10,000,000							10,000,000
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 64	Residential Streets Rebuilt Program	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	16,000,000	112,000,000
This project consists of reconstruction of existing roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, and pavement markings. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 65	Riverside Blvd (FM 624 to Dead End)							5,561,111	5,561,111
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 66	Rodd Field (Adler to Oso Pwky)	3,061,500							3,061,500
This project consists of construction of a new roadway with pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 67	Roscher (Yorktown to Glenoak)			1,962,500		17,662,500			19,625,000
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 68	Safety Steel (Dalmatian to Sir Greg)							2,612,500	2,612,500
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 69	Santa Fe (Doddridge to Robert)	10,862,000							10,862,000
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 70	Santa Fe (Hancock to Louisiana)							13,953,500	13,953,500
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 71	Santa Fe (Louisiana to Texan)					14,300,500			14,300,500
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 72	Santa Fe (Texan to Doddridge)			11,651,000					11,651,000
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 73	Schanen Blvd (Everhart Rd to Weber Rd) Construction only	10,862,000							10,860,000
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 74	Sharpsburg (Up River to IH 37)					15,025,000			15,025,000
This project consists of rehabilitation and shoulder widening of existing roadway with new pavement, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 75	Shea Pkwy East & West (McAlpin to Saratoga)							12,512,500	12,512,500
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									

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STREETS FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE

SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 76	Shea Pkwy North and South (Everhart to McAlpin)							8,652,778	8,652,778
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 77	Staples (Autotown to Williams)							38,111,111	38,111,111
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility. Includes funding for HMAC pavement on service roads.									
LR 78	Staples (Baracuda to Autotown)							16,944,444	16,944,444
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 79	Traffic Improvements - Citywide Signals	10,000,000		10,000,000		10,000,000			30,000,000
This projects consists of the installation and improvement of traffic signals.									
LR 80	Traffic Improvements - Citywide Signs	500,000	500,000	500,000	500,000	500,000	500,000	500,000	3,500,000
This projects consists of the installation and improvement of traffic signs including ground mounted and flashing beacon assemblies.									
LR 81	Traffic Improvements - Citywide Street Illumination	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
This projects consists of the installation and improvement of street illumination citywide.									
LR 82	Traffic Improvements - Citywide Striping	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	7,000,000
This projects consists of the installation and improvement of striping.									
LR 83	Twigg St - (Shoreline to Broadway)			381,319		3,431,875			3,813,194
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 84	TxDOT Participation	5,760,000	1,610,000						7,370,000
Federal funding to meet required funding contributions for local matches or reimbursements for construction of federal safety improvement programs administered by TxDOT or MPO.									
LR 85	Upper & Middle Broadway (Construction Only)(Cooper's Alley to WINNEBAGO)	20,000,000							20,000,000
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, traffic signalization improvements and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 86	Up River (Sharpsburg to IH 37 Access Ramp)							28,112,500	28,112,500
This project consists of rehabilitation and shoulder widening of existing roadway with new pavement, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 87	Waldron (Beginning of Concrete to NAS)							9,143,056	9,143,056
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 88	Waldron (Caribbean to Yorktown)			2,134,722		19,212,500			21,347,222
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, widen structures, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 89	Wapentake (Aaron Dr to Grand Junction)							1,062,500	1,062,500
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 90	Water Street (End of TxDot Control) 185 ft N of John Sartain to Buford)			19,019,792					19,019,792
This project consists of reconstruction of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, traffic signalization improvements, improve lighting, and concrete bus pads. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									

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STREETS FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE									
SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 91	Williams (Everhart to Staples)							16,914,583	16,914,583
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 92	Williams (Rodd Field to Ennis Joslin)							13,816,667	13,816,667
This project consists of construction of a new roadway with pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, drainage improvements, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 93	Willowood Creek (Violet Rd to Willow Heights)							4,575,000	4,575,000
This project consists of reconstruction of existing residential roadway with new HMAC pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, and improve lighting. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
LR 94	Wooldridge (Rodd Field to Oso Pkwy)					22,089,583			22,089,583
This project consists of reconstruction and widening of existing roadway with new pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility and possible ROW acquisition.									
LR 95	Yorktown (Oso Creek to Flour Bluff Drive (Design Only)	4,000,000							4,000,000
This project consists of reconstruction of existing 2-lane roadway with new 4-lane roadway (2-lanes in each direction), curb and gutter, sidewalk, install ADA compliant curb ramps, signage, pavement markings, storm drainage improvements, utility improvements and upgrade/add street illumination as needed.									
LR 96	Yorktown (Waldron to Laguna Shore)			19,333,333					19,333,333
This project consists of reconstruction of existing roadway with concrete pavement, curb & gutter, sidewalk, ADA compliant curb ramps, signage, pavement markings, improve lighting, and traffic signalization improvements. Consideration will be given for improvements to bike mobility per the adopted MPO bicycle mobility.									
STREET DEPARTMENT LONG-RANGE CIP TOTAL:		166,742,375	22,110,000	163,104,764	20,500,000	142,791,112	20,500,000	757,450,444	1,483,198,695

Additional projects within the MPO's 2050 MTP time period are the following roadway projects funded through the TIRZ #2 as part of the Economic Development CIP projects.

Exhibit 7-17. City of Corpus Christi Economic Development Long-range Projects List

SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
REINVESTMENT ZONE 2									
LR 30	Crowsnest (Beach Access 4 to Whitecap and PR22)	1,063,800	978,200	2,859,000	2,547,000	2,587,000	1,302,000		11,337,000
Continuation of Crowsnest (Beach Access 4 to Whitecap and PR22) project 24134 from the short-range. Design for this project is complete.									
LR 31	Packery Channel Capital Repairs	25,000	500,000	500,000	500,000	500,000	1,000,000	1,500,000	4,525,000
Continuation of Packery Channel Repairs project 24129 from the short-range.									
LR 32	Sand Dollar Ave (Verdemar Dr. and Highway 361)	1,531,500	2,185,000						3,716,500
Continuation of Sand Dollar Ave (Verdemar Dr. and Highway 361) project 24130 from the short-range.									
REINVESTMENT ZONE 2 LONG-RANGE CIP TOTAL:		2,620,300	3,663,200	3,359,000	3,047,000	3,087,000	2,302,000	1,500,000	19,578,500

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Exhibit 7-18. Table of City of Corpus Christi Parks and Recreation Short-Term Projects List

PARKS & RECREATION FISCAL YEAR 2027 CIP PROGRAM SHORT-RANGE						
Project #	**Project Name**	**Prior**	**FY 2027**	**FY 2028**	**FY 2029**	**TOTALS FY 2027 - 2029**
	PARKS & RECREATION					
26101	Ben Garza Gymnasium Generator	310,701	-	-	-	-
25056	Bill Witt Park Improvements	2,750,000	-	-	-	-
25057	Cole Park Parking Lot Improvements	1,000,000	-	-	-	-
23173	Commodore Park Improvements	6,400,000	-	-	-	-
26104	Don and Sandy Billish Memorial Skate Park	850,000	-	-	-	-
25059 / 23170 / 23171 / 23172	Greenwood Sports Complex	8,018,510	-	-	-	-
25066	Heritage Park Houses	850,000	-	-	-	-
23169	Holly Road Train Trestle to Tourism Trail	7,698,920	5,898,919	-	-	**5,898,919**
23166	Labonte Park Expansion	4,675,000	-	-	-	-
26103	Oak Park Recreation Center Roof Replacement	152,966	-	-	-	-
23165	Oso Beach Golf Course Club House	10,750,000	-	-	-	-
26045	Packery Channel Boat Ramp Renovation (Design Only)	333,320	-	-	-	-
25060	Peary Place Improvements	2,000,000	-	-	-	-
27052	Sherrill Veterans Memorial Park Military Monument-Phase III	-	1,500,000	-	-	**1,500,000**
25061	St Andrews Park	2,500,000	-	-	-	-
24200	Wranosky Park Improvements	111,000	-	-	-	-
23071	Zahn Rd Lifeguard and Restroom Facility	6,000,000	-	-	-	-
PARKS & RECREATION SHORT-RANGE CIP TOTAL:		**54,400,417**	**7,398,919**	**-**	**-**	**7,398,919**
	HARBOR BRIDGE MITIGATION					
24411	Harbor Bridge Mitigation - Ben Garza Park	2,924,708	-	-	-	-
24412	Harbor Bridge Mitigation - Dr. H.J. Williams Park	3,129,127	-	-	-	-
24413	Harbor Bridge Mitigation - North Beach Trail	791,471	-	-	-	-
24416	Harbor Bridge Mitigation - Northside Aquatic Center	10,000,000	-	-	-	-
24414	Harbor Bridge Mitigation - T.C. Ayers Park	1,116,549	-	-	-	-
24415	Harbor Bridge Mitigation - Washington Coles Park	10,469,027	-	-	-	-
HARBOR BRIDGE MITIGATION SHORT-RANGE TOTAL		**28,430,882**	**-**	**-**	**-**	**-**
	MARINA					
21028	Boat Haul Out/Office/Retail Facility	11,859,382	-	-	-	-
21025 / 23050	Coopers Boaters Facility & Parking Lot Resurfacing L Head	7,828,496	-	-	-	-
25121	Dredging Peoples T Head	2,220,000	-	2,000,000	-	**2,000,000**
25132	Replacement of Finger Piers - Lawrence Street T-Head	500,000	-	-	1,110,000	**1,110,000**
MARINA SHORT-RANGE TOTAL		**22,407,878**	**-**	**2,000,000**	**1,110,000**	**3,110,000**
PARKS & RECREATION, HARBOR BRIDGE MITIGATION & MARINA SHORT-RANGE CIP TOTAL:		**105,239,177**	**7,398,919**	**2,000,000**	**1,110,000**	**10,508,919**

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PARKS & RECREATION FISCAL YEAR 2027 CIP PROGRAM SHORT-RANGE

	Revenue Source	Revenue	FY 2027	FY 2028	FY 2029	TOTALS FY 2027 - 2029
	American Rescue Plan Act - Interest	1,300,000	-	-	-	-
	Certificates of Obligation (Prior)	11,865,972	-	-	-	-
	G.O. Bond 2018	90,962	-	-	-	-
	G.O. Bond 2020	413,493	-	-	-	-
	G.O. Bond 2022	8,539,055	-	-	-	-
	G.O. Bond 2024	34,500,000	1,500,000	-	-	**1,500,000**
	G.O. Prior Bonds	1,588,910	-	-	-	-
	General Fund	184,924	-	-	-	-
	Grant - Community Development Block Grant (CDBG)	389,743	-	-	-	-
	Grant - Texas Parks and Wildlife Department (TPWD)	249,990				
	Marina Fund Reserves	34,170	-	-	-	-
	Metropolitan Planning Organization	10,476,000	-	-	-	-
	Reinvestment Zone No. 2 - 1111 (2022) (New)	83,330	-	-	-	-
	Reinvestment Zone No. 2 - 1111 (2022) (Prior)	1,250,000	-	-	-	-
	TxDOT	5,898,920	5,898,919	-	-	**5,898,919**
	Type A Sales Tax - 1120 Seawall (2000) (Prior)	21,138,708	-	-	-	-
	Type A Sales Tax - 1120 Seawall (2000) (CIP Reserve)	1,235,000	-	-	1,110,000	**1,110,000**
	Type B Sales Tax - 1160 Seawall and Citywide Flood Control (2024) NEW	-	-	2,000,000	-	**2,000,000**
	SHOT Funds	6,000,000	-	-	-	-
PARKS & RECREATION, HARBOR BRIDGE MITIGATION & MARINA SHORT-RANGE CIP TOTAL:		**105,239,177**	**7,398,919**	**2,000,000**	**1,110,000**	**10,508,919**

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Exhibit 7-19. Table of City of Corpus Christi Parks and Recreation Long-range Projects List

PARKS & RECREATION FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE									
SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 1	Bill Witt Park Improvements - Phases 2-3	15,000,000	4,000,000	26,000,000	1,500,000	5,000,000	5,000,000	5,000,000	61,500,000
This multiphase project consists of sitewide upgrades including design and construction of recreational amenities, enhanced connectivity, and improved accessibility. Phase 2: Multipurpose fields, baseball / softball fields, kickball fields Phase 3: Community garden, dog park expansion, pump track									
LR 2	Cemetery Improvements	400,000							400,000
This projects consist of improvements to Old Bayview Cemetery and New Bayview Cemetery. Old Bayview Cemetery improvements include demolition and construction of new ornamental fencing. Improvements to New Bayview Cemetery include construction of new ornamental fencing.									
LR 3	Cole Park Improvements - Phases 1-3	19,000,000	4,000,000	16,000,000	1,000,000	5,000,000	5,000,000	5,000,000	55,000,000
This multiphase project consists of sitewide upgrades including design and construction of recreational amenities, enhanced connectivity, and improved accessibility. Phase 1: Amphitheatre Renovation, North Beach Entry, North Boardwalk, North Parking (picnic area), Retention Wall repairs Phase 2: Picnic Area, Ocean Drive Trail, Sitewide Improvements, South Boardwalk Phase 3: General Improvement, Oleander Point, Oleander Point Parking, Victim Memorial									
LR 4	Cole Park Pier Lighting Rehabilitation	500,000							500,000
This project consists of upgrading the lighting at Cole Park Pier to enhance durability and aesthetics. Current lighting infrastructure is prone to accidental damage from park user activities. Scope includes redesigning and constructing a new lighting system for enhanced compatibility, resiliency, and visual appeal.									
LR 5	Commodore Park Improvements - Phases 1B-3	4,000,000	1,000,000	4,500,000	2,000,000	6,500,000			18,000,000
Continuation of short range project 23173 - This multiphase project consists of sitewide upgrades including design and construction of recreational amenities, enhanced connectivity, and improved accessibility. Phase 1B: Community Swimming Pool of approximately 6,500 SF Surface Area w/ Zero Entry Splash Area, Two Water Spill/Spray Feature, 6,000 SF Pool Deck, 3,500 SF Conditioned Bath House, 600 SF Pump / Equipment House, Secure and Decorative Perimeter Fencing, Minimal Landscape Phase 2: Construct 8,000 SF Conditioned Gymnasium, community swimming pool, bath house with male and female restrooms, lockers, and showers, and office space. Phase 3: Construct 10,000 SF Community Center and conceptual design of skate park.									
LR 6	Effluent Connectivity to Various Parks	40,000,000	25,000,000	15,000,000					80,000,000
This project consists of connection of effluent lines to missing areas with the City park system.									
LR 7	Golf Course Improvements	300,000	300,000	300,000					900,000
These multiphase projects consist of improvements to the golf courses Gabe Lozano and Oso Beach golf cart paths, safety nets, and entrance roads and any further upgrades as needed.									
LR 8	Greenwood (Westside) Sports Complex Improvements - Phase 2	600,000	2,700,000	2,700,000					6,000,000
This project will continue functional and accessibility improvements at Greenwood (Westside) Sports Complex, including repair, renovation, and in some instances construction of parking lots, sidewalks, lighting, fencing, signage, scoreboards, irrigation systems, buildings, structures, playing surfaces and other related improvements.									
LR 9	International Westside Field Relocation	1,000,000							1,000,000
This project consists of construction of a natural turf little league-sized baseball field, with 60ft base spacing, clay dirt infield, and chain-link fence and backstops. There will be new concrete flatwork constructed for walkways, along with new chain-link fence dugouts, and new bleachers with fabric shade structures. An extension of the existing asphalt parking lot will be constructed to provide an additional 50-55 parking spaces. Sports lighting poles and fixtures will be relocated form the existing field to serve the new field. Finally, an existing effluent irrigation line will be extended from the Greenwood Baseball Complex to serve and provide irrigation for this field.									
LR 10	Intrapark Trail Improvements - Citywide	2,500,000							2,500,000
This project consists of expanding the intrapark recreational trail system. Scope includes design and construction of concrete shared off-road paths, wayfinding signage, seating, accessibility enhancements, trailhead and connectivity improvements. Improvements include: District 1: Ben Garza Park. District 2: Temple Park. District 3: St. Andrews Park. District 4: Aquarius Park. District 5: Cimmaron Park.									
LR 11	Labonte Park Improvements - Phases 1-2	5,000,000	22,000,000	6,000,000	25,000,000				58,000,000
This multiphase project consists of sitewide upgrades including design and construction of recreational amenities, enhanced connectivity, and improved accessibility. Phase 1 - Labonte Park North: Amenity Zone, Base, Entrance Phase 2 - Labonte Park Central & South: Camping Area, Day-Use Area, General Improvements, Park Loop & Core									
LR 12	Multigenerational Recreation Center - Garden				2,100,000	11,000,000	8,500,000		21,600,000
This project is to design and construct a new multigenerational recreation center that incorporates the existing onsite senior center. The scope of work includes renovations to the existing facility and construction of new spaces for a fitness center, gymnasium, aerobic/dance studio, community rooms for programs and events, and child care. All supporting infrastructure, such as utilities and parking, will be included. The completed center will provide services and recreational spaces for all ages.									
LR 13	Multigenerational Recreation Center - Lindale	2,500,000	11,900,000	10,050,000					24,450,000
This project is to design and construct a new multigenerational recreation center that incorporates the existing onsite senior center. The scope of work includes renovations to the existing facility and construction of new spaces for a fitness center, gymnasium, aerobic/dance studio, community rooms for programs and events, and child care. All supporting infrastructure, such as utilities and parking, will be included. The completed center will provide services and recreational spaces for all ages.									

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PARKS & RECREATION FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE

SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 14	Multigenerational Recreation Center - Northwest		2,500,000	12,500,000	10,000,000				25,000,000
This project is to design and construct a new multigenerational recreation center that incorporates the existing onsite senior center. The scope of work includes renovations to the existing facility and construction of new spaces for a fitness center, gymnasium, aerobic/dance studio, community rooms for programs and events, and child care. All supporting infrastructure, such as utilities and parking, will be included. The completed center will provide services and recreational spaces for all ages.									
LR 15	Multigenerational Recreation Center - Southside	4,700,000	23,500,000	19,500,000					47,700,000
This project will consist of land acquisition, design, and construction of a new recreation center on the southside. The center will be approximately 58,000 sf and have the following amenities: fitness center, full court gymnasium, kitchen & dining area, lounge, game room, and community rooms for programs and events. Outside spaces include shaded rest areas, a splash pad, a playground, a community garden, and other activity spaces. All supporting infrastructure such as utilities and parking will be included.									
LR 16	Multigenerational Recreation Center - Zavala / Joe Garza			2,000,000	10,000,000	8,500,000			20,500,000
This project is to design and construct a new multigenerational recreation center that incorporates the existing onsite senior center. The scope of work includes renovations to the existing facility and construction of new spaces for a fitness center, gymnasium, aerobic/dance studio, community rooms for programs and events, and child care. All supporting infrastructure, such as utilities and parking, will be included. The completed center will provide services and recreational spaces for all ages.									
LR 17	North Beach Eco Park - Phase 2	1,800,000							1,800,000
Continuation of project 23167 from short-range.									
LR 18	North Beach Erosion Mitigation	500,000	3,000,000			500,000			4,000,000
These projects are continuations of assessing and mitigating erosion along North Beach through beach renourishment and infrastructure improvements consisting but not limited to accessibility and functionality of sidewalks, restrooms, amenities, and facilities.									
LR 19	Park Pavement Improvements - Citywide	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	35,000,000
This project consists of resurfacing damaged and deteriorated parking lots and internal roadways throughout the park system including parks, senior centers, recreation centers, gyms, tennis centers, pools, and sports complexes. Scope includes a conditions assessment, surfacing treatment based on best value and durability, and accessibility improvements such as repair or construction of curbs, sidewalks, striping, and signage.									
LR 20	Park Playground Improvements - Citywide	3,000,000	4,200,000						7,200,000
In accordance with the department's Playground Improvement Plan, this project consists of demolishing, designing, and constructing playgrounds to replace deteriorated equipment and add new playgrounds where none currently exist. Scope includes installing inclusive playground equipment, surfacing for fall zone protection (e.g. pour-n-play), shading, seating, connectivity and accessibility enhancements. Improvements include: District 1: Catalina Martinez Park (1) New Playground, San Carlos Park (1) Replacement Playground. District 2: Lions Park (1) Replacement Playground, Prescott Park - (1) Replacement Playground. District 3: Dr. H.P. Garcia Park - (1) Replacement Playground, Molina Veterans Park - (1) Replacement Playground. District 4: Candlewood Park - (1) Replacement Playground, Golden Oaks Park - (1) Replacement Playground. District 5: Cimmaron Park - (1) New Playground, King's Point Park - (1) New Playground, Rancho Vista - (1) Playground replacement.									
LR 21	Park Operations Building (Construction)	3,000,000							3,000,000
Continuation of project 23011 from short-range.									
LR 22	Park Restroom Improvements	300,000	3,000,000						3,300,000
This project consists of various restroom improvements: demolishing unserviceable restrooms; renovating deteriorated restrooms; designing and constructing new permanent restrooms and screened concrete pads to accommodate portable toilets. Improvements include: District 1: Dr. H.J. Williams Park - Demo; Oak Park - (1) Screened Pad; West Guth Park - (1) Permanent Restroom, (1) Screened Pad. District 2: Cole Park - (1) Permanent Restroom; Lindale Park - (1) Screened Pad. District 3: Molina Veterans - (1) Screened Pad; West Haven Park - (1) Screened Pad. District 4: Parker Park - Renovation.									
LR 23	Parks Tourist District Facility and Warehouse (Construction)	2,500,000							2,500,000
Continuation of project 22012 from short-range.									
LR 24	Pool Improvements - Citywide	534,500	1,738,000						2,272,500
This project is to conduct various repairs at city pools. West Guth pool demo and replace the office/restrooms and repair pool liner, HEB Pool requesting pool to be replastered, Greenwood pool requesting to replacement of pool deck and fix cracks in pool. The new repairs will replace aged and worn conditions that have met their life expectancy and need to be repaired. Improvements may include upgrades of mechanical equipment (e.g. pumps & filters), restroom/shower facilities, and pool deck.									
LR 25	Price Park Sports Complex Improvements-Phases 1-3	950,000	4,500,000	4,500,000					9,950,000
This multiphase project consists of sitewide upgrades including design and construction of recreational amenities, enhanced connectivity, and improved accessibility. Improvements include parking lots, sidewalks, trails, lighting, fencing, signage, scoreboards, irrigation systems, buildings, structures, and playing surfaces.									
LR 26	Shade Structures - Citywide	1,000,000	5,000,000						6,000,000
These multiphase projects consist of design and installation of park shade structures over play units at multiple parks, over picnic seating areas, and gazebos.									
LR 27	Sherrill Veterans Memorial Park Improvements (Construction)	10,000,000							10,000,000
Construction of new memorials, event and reflection spaces, shading, pathways, seating, signage, landscaping, and lighting.									

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PARKS & RECREATION FISCAL YEAR 2027 CIP PROGRAM LONG-RANGE

SEQ	Project Name	FY 2030	FY 2031	FY 2032	FY 2033	FY 2034	FY 2035	FY 2036	TOTALS
LR 28	Shoreline Parks Erosion Mitigation - Phases 1-2	820,000	2,309,000	2,309,000					5,438,000
This multiphase project consists of stabilizing, restoring, and protecting the footprints of shoreline parks: Poenisch, Ropes, and South Cole. Ongoing erosion in these parks threatens park infrastructure. Scope includes designing a solution that will reduce erosion of the bluff adjacent to the shoreline and increase the stability of the small pocket beaches which provide for public access to the bay. Phase 1: Design Phase 2A: Construction Poenisch & Ropes Park Phase 2B: Construction South Cole Park									
LR 29	South Bay Park Erosion Mitigation (Construction)	2,900,000							2,900,000
Continuation of project 23035 from short-range.									
LR 30	Tennis and Pickleball Facility Improvements	1,000,000	750,000	500,000					2,250,000
These multiphase projects consist of improvements to the tennis and pickleball facilities H-E-B and Al Kruse Tennis Centers for court resurfacing, fencing, lighting, and any further upgrades as needed.									
LR 31	Trail Connectivity-Citywide	2,000,000	2,000,000						4,000,000
These multiphase projects consist of design and installation of Dual-Purpose Trails. Dual-purpose trails are designed to support general recreation and fitness activities while also providing access to important community destinations. Dual-purpose trails can be linked together to create an interconnected system of bicycle and pedestrian routes and facilities that form an important component of a community's larger active transportation network. Recreational Trails: Recreational trails are designed to support various recreation and fitness activities including, hiking, jogging, biking, horseback riding, paddling and more. Although some recreational trails can be shared among multiple types of users, many are custom designed to support a principal or single user group. Some recreational trails may connect community destinations, but their utility as a transportation facility is often limited or incidental.									
LR 32	West Guth Park Improvements	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	70,000,000
This project consists of constructing recreational clubhouse and shade structures for visitor use and enjoyment.									
PARKS & RECREATION LONG-RANGE CIP TOTAL:		140,804,500	138,397,000	136,859,000	66,600,000	51,500,000	33,500,000	25,000,000	592,660,500
MARINA									
LR 33	Breakwater Repairs, Living Shoreline, McGee Beach Sailing/Event Center	2,000,000	30,000,000						32,000,000
This project will raise and repair 5000' of the existing breakwater that surrounds and protects the marina from waves. This project is crucial to the longevity of the marina infrastructure and provides protection during storms. The addition of a living shoreline will help with water clarity in the marina, provide a habitat for wildlife, and assist with the overall aesthetics of the marina. Funding may include federal grants to assist with the living shoreline and breakwater.									
LR 34	Lawrence and Peoples T-Head Causeway Redevelopment			800,000	5,000,000	5,000,000			10,800,000
This project will redesign/rebuild the causeways for Lawrence and Peoples T heads per the Marina Master Plan from 2024.									
LR 35	Lawrence and Peoples T-Head Redevelopment				1,000,000	40,000,000	40,000,000		81,000,000
This project will redesign/rebuild the Peoples and Lawrence T heads per the Marina Master Plan from 2024.									
LR 36	Marina Maintenance Dredging					500,000	5,000,000		5,500,000
This project will allow the marina to maintain a navigable water depth throughout each basin for continued unrestricted use of all slips.									
LR 37	Peoples T-Head Dock Replacement					800,000	20,000,000		20,800,000
This project will replace the wood structure docks on Peoples T head that were built in 2008 with a life expectancy of 25 years.									
LR 38	Seawall Development, Shoreline Dr. Realignment, and Marina Connectivity	1,000,000	25,000,000	25,000,000					51,000,000
This project will redesign the north and south bound lanes of shoreline drive and include development opportunities along the seawall at the intersections of Lawrence St. and Peoples St. per the Marina Master Plan from 2024.									
MARINA LONG-RANGE CIP TOTAL:		3,000,000	55,000,000	25,800,000	6,000,000	46,300,000	65,000,000	-	201,100,000
PARKS & RECREATION / MARINA LONG-RANGE CIP TOTAL:		143,804,500	193,397,000	162,659,000	72,600,000	97,800,000	98,500,000	25,000,000	793,760,500

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Exhibit 7-20. Table of City of Portland Short-range Project List

CITY OF PORTLAND
CAPITAL IMPROVEMENT PROGRAM
FY 2027-2031

portland
Building Community and Raising Families.

Project Number	Project	Department	Method of Finance	Funding Source	Previous Years	2026-27	2027-28	2028-29	2029-30	2030-31	Future Unallocated Projects	PROJECT TOTAL
18-003	Library / Senior Center	Library	C/O (20 YR)	AVT ($5M) + Type B ($3M)					3,000,000	5,000,000		8,000,000
18-004	Aquatic Center Improvements	Parks and Recreation	Reserves	Venue Fund			1,500,000					1,500,000
19-005	Stark Road Widening	Streets	C/O (20 YR)	AVT/DU Increase + Impact Fee				3,000,000	4,000,000			7,000,000
20-001	Wastewater Treatment Plant Exp. Prelim. Design	Water/Wastewater	Reserves	W/WW Reserve			500,000					500,000
20-002	Fire Station No. 3	Public Safety	C/O (20 YR)	AVT, Fire Fund Reserves			1,000,000		5,500,000			6,500,000
21-002	Railroad ROW Linear Park	Parks and Recreation	Reserves	Venue Fund + Grant					1,000,000			1,000,000
21-005	Nicklaus Lift Station Reconstruction and Force Main	Water/Wastewater	Revenue Bonds	WW Rate Increase	600,000	2,100,000						2,700,000
21-008	Citywide Sidewalk Improvements--Phase 2	Streets	C/O (20 YR)	AVT Increase					1,000,000			1,000,000
21-009	Utility Line Replacement--Phase 3	Water/Wastewater	Revenue Bonds (20 YR)	W/WW Rate Increase						3,000,000		3,000,000
22-001	Sunset Lake Hike and Bike Trail	Parks and Recreation	Grant, Donation, and Reserves	Grant ($6M) + HOT ($1M)		2,000,000	2,000,000				3,000,000	7,000,000
22-003	Citywide Street Overlays and Rehabs IDIQ	Streets	C/O (20 YR)	AVT Increase	3,000,000		4,000,000	4,000,000	4,000,000	4,000,000		19,000,000
22-006	Inclusive Playground	Parks and Recreation	Reserves	Park Dedication Reserves ($100K) + HOT ($400K)		500,000						500,000
22-007	Wastewater Treatment Plant Expansion	Water/Wastewater	C/O (20 YR)	W/WW Rate Inc + Impact Fees				7,500,000	10,000,000	5,000,000		22,500,000
22-008	Memorial Parkway Hike and Bike--Phase 2	Parks and Recreation	Grant and Reserves	Grant ($400K) + HOT ($100K)		500,000						500,000
22-010	Elevated Water Storage Tank	Water/Wastewater	Revenue Bonds (20 YR)	W/WW Rate Increase	250,000	750,000	4,000,000	4,000,000				9,000,000
22-012	Artificial Turf Replacement Program	Parks and Recreation	Reserves	Venue Fund	500,000			500,000				1,000,000
24-001	Lang Road Widening (Stark to Midway)	Streets	C/O (20 YR), Grant, Reserves	AVT/DU Increase + Impact Fee + Grant	1,150,000						10,000,000	11,150,000
24-002	FM 893 Utility Relocations	Streets	C/O (20YR), Reserves	W/WW Rate Increase	750,000	750,000						1,500,000
26-001	Health Care Campus Infrastructure	Administration	C/O (20YR), Reserves, Grants	AVT/DU Increase + W/WW Rate Increase	4,500,000	5,000,000	5,500,000					15,000,000
26-003	Enterprise Resource Planning Software Replacement	Administration	C/O (20 YR)	AVT/DU Increase / Reserves		800,000	800,000					1,600,000
26-004	City Facility Roof Replacement	Administration	C/O (20 YR)	AVT + GF Reserves	400,000	800,000						1,200,000
27-001	Lang Road Lift Station Improvements	Water/Wastewater	C/O (20 YR)	W/WW Rate Inc + Impact Fees		1,500,000						1,500,000
27-002	Municipal Park Trail Repairs	Streets	C/O (20 YR)	AVT Increase		500,000						500,000
27-003	Brackish Desalination Plant	Water/Wastewater	Private Equity	W/WW Rate Increase		--	--	--				--
27-004	Police Department Expansion and City Hall Improvements	Administration	C/O (20 YR)	AVT Increase		500,000	2,500,000					3,000,000
	Convention Center	Administration									40,000,000	40,000,000
	LED District Streetscape	Administration									12,000,000	12,000,000
	Tennis Complex	Parks and Recreation									3,500,000	3,500,000
	Soccer Complex Improvements	Parks and Recreation									5,000,000	5,000,000
	Gateway Signs	Administration									2,000,000	2,000,000
	Bay Ridge / Green Lake Linear Park	Parks and Recreation									1,500,000	1,500,000
	West Portland Wastewater Lift Station	Water/Wastewater									2,000,000	2,000,000
	Public Works Center Improvement--Phase 2	Public Works									3,000,000	3,000,000
	Sports Venues Field Expansion	Parks and Recreation									20,000,000	20,000,000
	Violet Andrews Park Expansion	Parks and Recreation									10,000,000	10,000,000
	Regional Park Land Acquisition	Parks and Recreation									1,250,000	1,250,000
	ANNUAL TOTAL				**11,150,000**	**15,700,000**	**21,800,000**	**19,000,000**	**28,500,000**	**17,000,000**	**113,250,000**	**226,400,000**

PROJECTS BY DEPARTMENT	
Streets	40,150,000
Water/Wastewater	41,200,000
Public Works	3,000,000
Parks and Recreation	52,750,000
Library	8,000,000
Administration	74,800,000
Public Safety	6,500,000
TOTALS	226,400,000

PROJECTS BY FUNDING SOURCE	PREVIOUS YEARS	2026-27	2027-28	2028-29	2029-30	2030-31	Future Unallocated Projects	PROJECT TOTAL
GF Reserves		200,000	400,000					600,000
Ad Valorem Tax (CO)	6,900,000	6,800,000	8,000,000	7,000,000	14,500,000	9,000,000		52,200,000
Grant		2,400,000	6,000,000		1,000,000			9,400,000
Water/Wastewater Rates	1,000,000	4,350,000	2,500,000	9,500,000	9,000,000	8,000,000		34,350,000
Water/Wastewater Reserves		300,000	500,000					800,000
Drainage Fund		300,000	2,500,000					2,800,000
HOT Funds		100,000	400,000					500,000
Type B Sales Tax Fund					3,000,000			3,000,000
Venue Sales Tax Fund			1,500,000	500,000				2,000,000
Donation								0
Impact Fee / Assessment		750,000		2,000,000	1,000,000			3,750,000
Park Dedication Reserves		500,000						500,000
Fire Fund Reserves								0
PEG Reserves								0
Unallocated	3,250,000						113,250,000	116,500,000
TOTALS	11,150,000	15,700,000	21,800,000	19,000,000	28,500,000	17,000,000	113,250,000	226,400,000

Road and Highway Projects

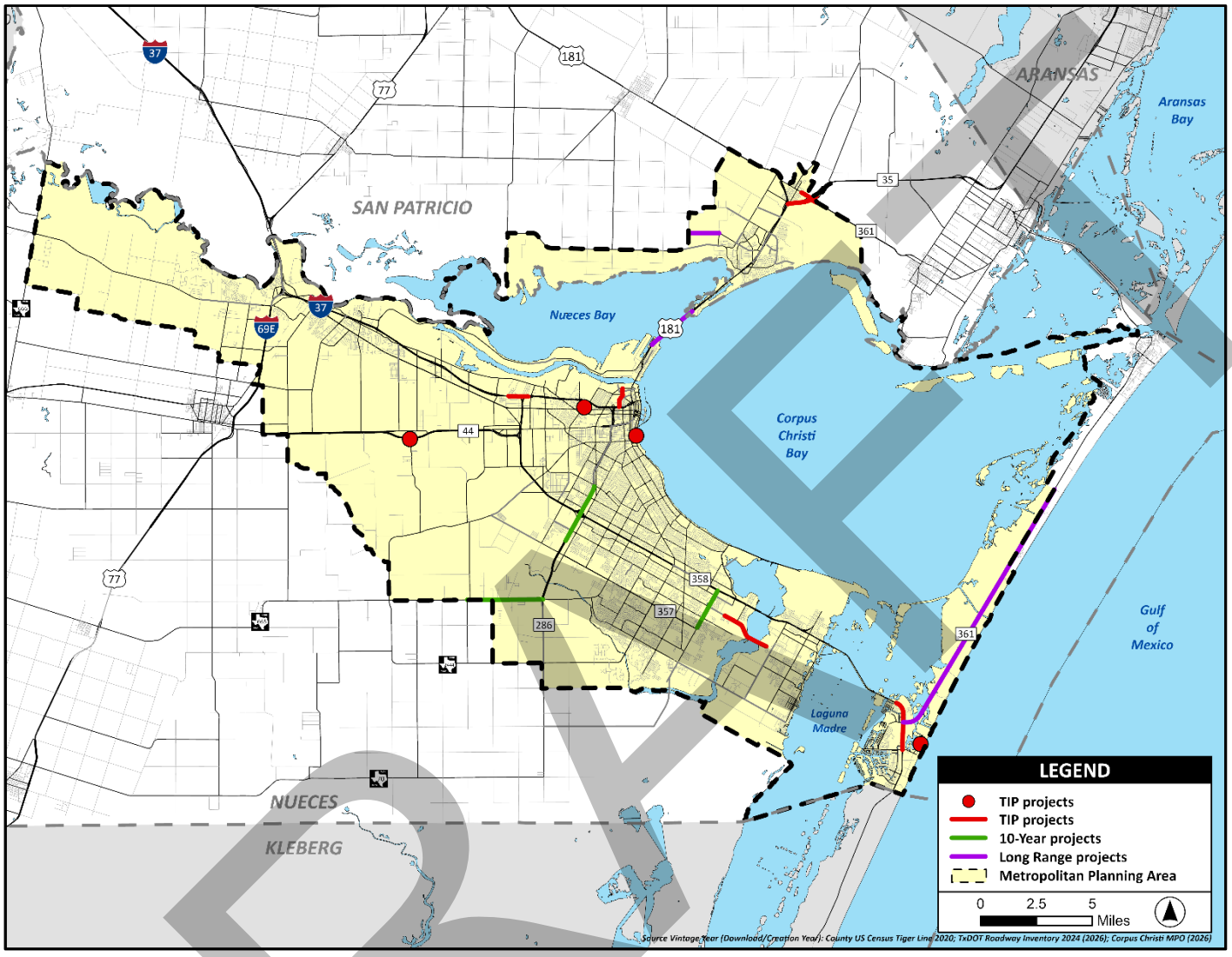
These are the types of transportation projects that the Corpus Christi MPO region and most Metropolitan Planning Organizations nationwide have focused on. The federal- and state-funded projects in this plan are primarily expansion and maintenance projects, not construction of new roads.

Fiscally Constrained Project List

Projects included in Exhibit 7-18 are recommended for implementation through 2050. These projects are funded through various sources – private, local, the CCRTA, state, and federal government. Projects were evaluated, scored, and prioritized according to the regional process identified in Exhibit 7-1. Those projects included in Exhibit 7-18 represent the top-ranking projects that can be funded with available funding sources. Exhibits 7-19 and 7-20 illustrates Corpus Christi MPO selected fiscally constrained projects. Additional unfunded projects are included in Exhibit 7-21.

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Exhibit 7-21. Map of Corpus Christi MPO Fiscally Constrained Highway Projects



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Exhibit 7-22. Table of the Corpus Christi MPO Fiscally Constrained Highway Project List (For Illustration Purposes)

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Federal Cost	Non-Federal Cost	Construction Cost	Total Construction Cost
TIP	0617-02-073	MPO-016	PR 22 Nueces Aquarius to Whitecap	Corridor Upgrade for Pedestrian Access Management Improvements without Adding Capacity	Aquarius St	Whitecap Blvd	TxDOT-CRP	On	2	$4,736,000	$1,184,000	$5,920,000	$17,920,000
									7	$9,600,000	$2,400,000	$12,000,000	
	0180-10-082	MPO-017	SH 361 SanPat @ SH 35 Interchange SPUI	Construct interchange improvements to connect existing 4-lane SH 361 with existing 4-lane SS 202, including an elevated 4-lane signalized intersection, grade separations over two railroad crossings, connectors to SH 35, and entrance and exit ramps.	At SH35 Interchange	.15 MI SE on SH 361	TxDOT-CRP	On	2	$47,480,000	$11,870,000	$59,350,000	$77,490,000
									4	$10,000,000	$2,500,000	$12,500,000	
									7	$4,512,000	$1,128,000	$5,640,000	
	0180-06-118	MPO-018	SH 35 SanPat FM 3284 to SH 361 SPUI	Construct interchange improvements including upgrade of entrance and exit ramps to an elevated signalized intersection, reconstruction of existing 2-lane frontage roads in each direction, sidewalks, and driveways.	FM 3284	.23 MI N of SH 361	TxDOT-CRP	On	4	$25,280,080	$6,320,020	$31,600,100	$62,000,100
									7	$24,320,000	$6,080,000	$30,400,000	
	0074-06-252	MPO-034	IH37/SH 358 Nueces @Intrchng 2-ln DCs	Reconstruct the interchange to provide 2-lane direct connectors from SB I-37 to EB SH 358 and WB SH 358 to NB I-37.	at IH 37/SH 358 Interchange	N/A	TxDOT-CRP	On	2	$16,000,000	$4,000,000	$20,000,000	$120,000,000
									4	$16,000,000	$4,000,000	$20,000,000	
									7	$16,000,000	$4,000,000	$20,000,000	
									TBD	$48,000,000	$12,000,000	$60,000,000	
	0916-00-282	MPO-049	L_3CRP_Corpus Christi 1 Holly Rd. Tourism Trail	The project will construct a 15-foot-wide shared-use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.	End of Holly Rd. across Oso Bay	Flour Bluff Dr./Don Patricio Rd.	City of Corpus Christi	Off	9	$10,424,000	$2,606,000	$13,030,000	$13,030,000
	0180-11-016	MPO-081	SS 202 at SH 35/SH 361 Interchange SPUI	Construct connection to elevated Single Point Urban Intersection (SPUI) by converting existing 5-lane roadway to 4-lane divided roadway.	Ave H in Gregory	SH 35 Northbound Frontage Rd.	TxDOT-CRP	On	2	$2,160,000	$540,000	$2,700,000	$2,700,000
	9400-00-020	MPO-085	Sam Rankin St. Reconstruction	Sam Rankin St reconstruction from IH37 to Port Ave	Port Ave.	IH 37	POCCA	Off	10 SCP 88	$6,733,044	$ 1,766,956	$8,500,000	$8,500,000
	5000-00-544	MPO-086	Corpus Christi MPO-1 NEVI Phase 2 Project	Construct a Direct Current Fast Charge station plus 5 years of operations and maintenance. (4 ports)	1102 S Shoreline Blvd, Corpus Christi, TX 78401	N/A	Universal EV LLC	Off	10 NEVI	$619,653	$154,913	$774,566	$774,566
	5000-00-545	MPO-087	Corpus Christi MPO-2 NEVI Phase 2 Project	Construct a Direct Current Fast Charge station plus 5 years of operations and maintenance. (4 ports)	15209 Windward Dr, Corpus Christi, TX 78418	N/A	Universal EV LLC	Off	10 NEVI	$618,810	$154,703	$773,513	$773,513
	5000-00-546	MPO-088	Corpus Christi MPO-3 NEVI Phase 2 Project	Construct a Direct Current Fast Charge station plus 5 years of operations and maintenance. (4 ports)	9001 TX-44, Corpus Christi, TX 78406	N/A	Universal EV LLC	Off	10 NEVI	$619,306	$154,827	$774,133	$774,133
10-Year	1557-01-045	MPO-035	FM 43 Nueces FM 763 to SH 286 Add Lns	Construct 2 additional travel lanes for 4-lane divided highway	County Rd 51	SH 286	TxDOT-CRP	On	2	$8,000,000	$2,000,000	$10,000,000	$25,000,000
									4	$12,000,000	$3,000,000	$15,000,000	
	0326-03-103	MPO-078	SH 286 Nueces SH 358 to Horne Add Ln NB.	Construct 1 additional travel lane northbound.	SH 358	Horne Rd.	TxDOT-CRP	On	2	$24,864,640	$6,216,160	$31,080,800	$38,080,800
									4	$5,600,000	$1,400,000	$7,000,000	
	1069-01-042	MPO-079	SH 357 Nueces Rodd Field medians	Construct raised medians and upgrade sidewalks	Saratoga Blvd	SH 358	TxDOT-CRP	On	2	$2,800,000	$700,000	$3,500,000	$25,200,000
									4	$8,000,000	$2,000,000	$10,000,000	
									7	$9,360,000	$2,340,000	$11,700,000	
Long Range	2263-03-024	MPO-082	SH361 Nueces Mariners-PR22 Add Lns MPO	Construct additional 2 travel lanes to convert existing 2-lane roadway to 4-lane divided roadway	Mariners Dr.	PR 22	TxDOT-CRP	On	2	$28,000,000	$7,000,000	$35,000,000	$175,000,000
									4	$72,000,000	$18,000,000	$90,000,000	
									7	$40,000,000	$10,000,000	$50,000,000	
	TBD	MPO-083	US 181 Nueces Bay Causeway Bridges	Replace existing Bridges and Causeway/Raise Causeway Bridge	North Beach area	Indian Point Pier Access Road or City of Portland – Moore Avenue	TxDOT-CRP	On	2	TBD	TBD	$120,000,000	$120,000,000
									4	TBD	TBD		
									7	TBD	TBD		
	TBD	MPO-084	Lang Road	Widen from 2-lanes to 4-lanes with center turn lane	Stark Rd	Midway	City of Portland	Off	7	$8,000,000	$2,000,000	$10,000,000	$10,000,000

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Exhibit 7-23. Table of the Corpus Christi MPO Fiscally Constrained Transit Project List (For Illustration Purposes)

Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost ($, millions)
2027	CCRTA-131	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$3,977,516	$701,915	$4,679,430
2027	CCRTA-132	Support/Relief Vehicles	FTA-5307	$432,000	$108,000	$540,000
2027	CCRTA-133	Bus Stop Improvements	FTA-5307	$400,000	$100,000	$500,000
2027	CCRTA-134	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2027	CCRTA-135	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2027	CCRTA-136	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2027	CCRTA-151	BUS STOP SHELTERS/AMENITIES **(Using apportionment year 2022)**	FTA-5307	$379,278	$94,819	$474,097
2027	CCRTA-152	ROLLING STOCK (ALL VARIETY OF ROLLING STOCK) **(Using apportionment year 2022)**	FTA-5307	$6,521,000	$1,150,764	$7,671,764
2027	CCRTA-154	PREVENTIVE MAINTENANCE **(Using apportionment year 2023)**	FTA-5307	$800,000	$200,000	$1,000,000
2027	CCRTA-155	BUS SUPPORT FACILITIES/EQUIPMENT **(Using apportionment year 2023)**	FTA-5307	$1,500,000	$375,000	$1,875,000
2027	CCRTA-156	BUS STOP SHELTERS/AMENITIES **(Using apportionment year 2023)**	FTA-5307	$265,806	$66,452	$332,258
2027	CCRTA-157	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT **(Using apportionment year 2023)**	FTA-5339	$356,060	$89,015	$445,075
2027	CCRTA-158	ROLLING STOCK (VARIETY OF ROLLING STOCK) **(Using apportionment year 2024)**	FTA-5307	$6,000,000	$1,058,824	$7,058,824
2027	CCRTA-159	BUS SUPPORT FACILITIES/EQUIPMENT **(Using apportionment year 2024)**	FTA-5307	$600,000	$150,000	$750,000
2027	CCRTA-160	PREVENTIVE MAINTENANCE **(Using apportionment year 2024)**	FTA-5307	$1,000,000	$250,000	$1,250,000
2027	CCRTA-161	BUS STOP SHELTERS/AMENITIES **(Using apportionment year 2024)**	FTA-5307	$522,472	$130,618	$653,090
2027	CCRTA-162	REHAB/RENOVATE BUS SUPPORT FACILITIES/EQUIPMENT **(Using apportionment year 2024)**	FTA-5339	$500,000	$125,000	$625,000
2027	CCRTA-163	MISCELLANEOUS SHOP AND GARAGE EQUIPMENT **(Using apportionment year 2024)**	FTA-5339	$217,754	$54,439	$272,193
2027	CCRTA-164	TRANSIT-RELATED ITS **(Using apportionment year 2024)**	FTA-5310	$418,252	$104,565	$522,817
2027	CCRTA-168	PREVENTATIVE MAINTENANCE **(Using apportionment year 2023)**	FTA-5307	$5,276,520	$1,319,130	$6,595,650
2028	CCRTA-140	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2028	CCRTA-141	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2028	CCRTA-142	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2028	CCRTA-143	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2028	CCRTA-144	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2028	CCRTA-145	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2028	CCRTA-098	Rolling Stock (All Variety of Rolling Stock) **(Using apportionment year 2025)**	FTA-5307	$4,363,898	$770,100	$5,133,998
2028	CCRTA-099	Bus Stop Shelter Amenities **(Using apportionment year 2025)**	FTA-5307	$879,890	$219,973	$1,099,863
2028	CCRTA-100	Support/Relief Vehicles **(Using apportionment 2025)**	FTA-5307	$408,000	$102,000	$510,000
2028	CCRTA-101	Bus Stop Improvements **(Using apportionment 2025)**	FTA-5307	$400,000	$100,000	$500,000
2028	CCRTA-102	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment **(Using apportionment 2025)**	FTA-5307	$397,305	$99,326	$496,631
2028	CCRTA-107	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment **(Using apportionment 2025)**	FTA-5339	$16,000	$4,000	$20,000
2028	CCRTA-122	Rolling Stock (All Variety of Rolling Stock) **(Using apportionment 2026)**	FTA-5307	$6,884,166	$1,214,853	$8,099,019
2028	CCRTA-123	Bus Stop Shelter Amenities **(Using apportionment 2026)**	FTA-5307	$900,734	$225,184	$1,125,918
2028	CCRTA-124	Bus Stop Improvements **(Using apportionment 2026)**	FTA-5307	$400,000	$100,000	$500,000
2028	CCRTA-125	Preventative Maintenance **(Using apportionment 2026)**	FTA-5307	$800,000	$200,000	$1,000,000
2028	CCRTA-126	5310 Sub-recipients **(Using apportionment 2026)**	FTA-5310	$320,000	$80,000	$400,000

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Exhibit 7-23. Table of the Corpus Christi MPO Fiscally Constrained Transit Project List (For Illustration Purposes) continued….

Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost ($, millions)
2029	CCRTA-169	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2029	CCRTA-170	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2029	CCRTA-171	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2029	CCRTA-172	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2029	CCRTA-173	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2029	CCRTA-174	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2030	CCRTA-175	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2030	CCRTA-176	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2030	CCRTA-177	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2030	CCRTA-178	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2030	CCRTA-179	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2030	CCRTA-180	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2031	CCRTA-181	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2031	CCRTA-182	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2031	CCRTA-183	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2031	CCRTA-184	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2031	CCRTA-185	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2031	CCRTA-186	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2032	CCRTA-187	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2032	CCRTA-188	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2032	CCRTA-189	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2032	CCRTA-190	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2032	CCRTA-191	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2032	CCRTA-192	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2033	CCRTA-193	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2033	CCRTA-194	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2033	CCRTA-195	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2033	CCRTA-196	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2033	CCRTA-197	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2033	CCRTA-198	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2034	CCRTA-199	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2034	CCRTA-200	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2034	CCRTA-201	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2034	CCRTA-202	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2034	CCRTA-203	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2034	CCRTA-204	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000

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Exhibit 7-23. Table of the Corpus Christi MPO Fiscally Constrained Transit Project List (For Illustration Purposes) continued….

Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost ($, millions)
2035	CCRTA-205	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2035	CCRTA-206	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2035	CCRTA-207	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2035	CCRTA-208	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2035	CCRTA-209	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2035	CCRTA-210	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2036	CCRTA-211	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2036	CCRTA-212	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2036	CCRTA-213	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2036	CCRTA-214	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2036	CCRTA-215	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2036	CCRTA-216	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2037	CCRTA-217	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2037	CCRTA-218	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2037	CCRTA-219	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2037	CCRTA-220	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2037	CCRTA-221	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2037	CCRTA-222	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2038	CCRTA-223	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2038	CCRTA-224	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2038	CCRTA-225	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2038	CCRTA-226	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2038	CCRTA-227	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2038	CCRTA-228	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2039	CCRTA-229	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2039	CCRTA-230	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2039	CCRTA-231	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2039	CCRTA-232	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2039	CCRTA-233	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2039	CCRTA-234	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2040	CCRTA-235	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2040	CCRTA-236	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2040	CCRTA-237	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2040	CCRTA-238	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2040	CCRTA-239	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2040	CCRTA-240	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000

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Exhibit 7-23. Table of the Corpus Christi MPO Fiscally Constrained Transit Project List (For Illustration Purposes) continued….

Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost ($, millions)
2041	CCRTA-241	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2041	CCRTA-242	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2041	CCRTA-243	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2041	CCRTA-244	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2041	CCRTA-245	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2041	CCRTA-246	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2042	CCRTA-247	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2042	CCRTA-248	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2042	CCRTA-249	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2042	CCRTA-250	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2042	CCRTA-251	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2042	CCRTA-252	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2043	CCRTA-253	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2043	CCRTA-254	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2043	CCRTA-255	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2043	CCRTA-256	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2043	CCRTA-257	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2043	CCRTA-258	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2044	CCRTA-259	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2044	CCRTA-260	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2044	CCRTA-261	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2044	CCRTA-262	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2044	CCRTA-263	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2044	CCRTA-264	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2045	CCRTA-265	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2045	CCRTA-266	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2045	CCRTA-267	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2045	CCRTA-268	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2045	CCRTA-269	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2045	CCRTA-270	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2046	CCRTA-271	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2046	CCRTA-272	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2046	CCRTA-273	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2046	CCRTA-274	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2046	CCRTA-275	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2046	CCRTA-276	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000

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Exhibit 7-23. Table of the Corpus Christi MPO Fiscally Constrained Transit Project List (For Illustration Purposes) continued….

Fiscal Year	MTP ID	Project Name	Funding Category	Federal Cost	Non-Federal Cost	Total Project Cost ($, millions)
2047	CCRTA-277	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2047	CCRTA-278	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2047	CCRTA-279	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2047	CCRTA-280	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2047	CCRTA-281	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2047	CCRTA-282	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2048	CCRTA-283	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2048	CCRTA-284	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2048	CCRTA-285	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2048	CCRTA-286	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2048	CCRTA-287	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2048	CCRTA-288	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2049	CCRTA-289	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2049	CCRTA-290	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2049	CCRTA-291	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2049	CCRTA-292	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2049	CCRTA-293	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2049	CCRTA-294	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000
2050	CCRTA-295	Rolling Stock (All Variety of Rolling Stock)	FTA-5307	$10,513,715	$1,855,361	$12,369,076
2050	CCRTA-296	Bus Stop Improvements and Garage Equipment	FTA-5307	$400,000	$100,000	$500,000
2050	CCRTA-297	Bus Support/Equipment and Facilities/Miscellaneous Shop	FTA-5307	$316,000	$79,000	$395,000
2050	CCRTA-298	Bus Stop Shelter Amenities	FTA-5307	$280,000	$70,000	$350,000
2050	CCRTA-299	Preventative Maintenance	FTA-5307	$800,000	$200,000	$1,000,000
2050	CCRTA-300	5310 Sub-recipients	FTA-5310	$320,000	$80,000	$400,000

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Exhibit 7-24. Table of the Corpus Christi MPO Additional Needs List

	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost
Beyond 25-Years	0102-14-106	MPO-019	SS 544 Nueces SH286 to Coopers Op Improv	OPERATIONAL IMPROVEMENTS WITHOUT ADDING CAPACITY	SH 286	COOPERS ALLEY	City of Corpus Christi	Off	7	$5,500,000
	TBD	MPO-025	Timon Boulevard / Surfside Boulevard	Rehabilitate without additional capacity, construct bicycle facilities	Beach Avenue	Burleson Street	City of Corpus Christi	Off	7	$20,000,000
	TBD	MPO-027	CR 72	Construct 2 additional travel lanes (CTWLTL)	FM 2986 (Wildcat Drive)	CR 2032	City of Portland	Off	7	$5,917,500
	0617-01-178	MPO-031	SH 358 Nueces Ramp Reversal PH II-C	RAMP REVERSAL PHASE II-C (BRAIDED RAMPS)	AIRLINE ROAD	EVERHART ROAD	TxDOT-CRP	On	2	$35,000,000
	0326-03-098	MPO-032	SH 286 Nueces SS544 to Horne Add Lane NB	Construct additional lane northbound.	SS 544 (Agnes)	Horne Rd	TxDOT-CRP	On	2	$80,000,000
	0326-01-065	MPO-036	SH 286 Nueces Holly to SH 358 Braid Ramp	Construct braided ramps northbound.	South of Holly Rd.	SH 358 (SPID)	TxDOT-CRP	On	2, 4U	$60,000,000
	0916-35-170	MPO-070	Corpus Christi Holly Rd Add Lns Phase II	CONSTRUCT PHASE II BY ADDING 2 ADDITIONAL TRAVEL LANES	ON HOLLY RD FROM SH286	GREENWOOD DRIVE	City of Corpus Christi	Off	7	$4,000,000

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