

**BUDGET SUMMARY**

**TABLE 1 - CORPUS CHRISTI URBAN TRANSPORTATION STUDY**

UPWP Task	FTA Task	Description	TPF <sup>1</sup> Funds	Local Funds	Total Funds
1.0	44.21.00	Administration and Management	\$744,028	\$24,000	\$ 768,028
2.0	44.22.00	Data Development and Maintenance	\$133,570	\$0	\$ 133,570
3.0	44.24.00	Short Range Planning	\$232,953	\$0	\$ 232,953
4.0	44.23.00	Metropolitan Transportation Plan	\$218,523	\$0	\$ 218,523
5.0	44.27.00	Special Studies	\$173,078	\$0	\$ 173,078
<b>Total</b>			<b>\$1,502,152</b>	<b>\$24,000</b>	<b>\$1,526,152</b>

<sup>1</sup> TRANSPORTATION PLANNING FUNDS AVAILABLE

FHWA (PL -112) <sup>2</sup>	\$ 958,678 (\$479,339 FY '12 and \$479,339 FY '13)
FTA Section 5303 (Sect. 8) <sup>2</sup>	\$ 271,980 (\$135,990 FY '12 and \$135,990 FY '13)
E(PL-112) 2010 Unexpended Carryover	\$ 280,000
<b>TOTAL TPF AVAILABLE</b>	<b>\$ 1,510,658</b>

<sup>2</sup> "Estimate based on prior years authorizations; approvals are made contingent upon legislation for continued funding." This will address entering into a period of uncertainty in funding next year with reauthorization.

**By minute order, the Texas Transportation Commission authorizes the use of transportation development credits as TxDOT's non-Federal share for FHWA (PL-112) and FTA 5303 funds. As the credits reflect neither cash nor man-hours, they are not reflected in the funding tables.**

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