

FY 2011 Annual Project Listing  
Corpus Christi Metropolitan Planning Organization

**Transit Projects**

1	<b>Project ID:</b> FE11-5307-04 <b>CSJ Number:</b> <b>Project Name:</b> Equipment for facilities and stations <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$102,412.00 <b>State Cost TDC:</b> \$20,482.00 <b>Local Cost:</b> <b>Local Contribution:</b> <b>Total:</b> <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011
	<b>Amt of funds programmed in TIP (multiphased project):</b> \$102,412.00 <b>Amt. obligated in program year (2011):</b> \$184,933.00 <b>TDCs:</b> \$36,986.60	
	<b>Carryover project funding from the FY 07,08 &amp;09</b>	
2	<b>Project ID:</b> SX11-5307-03 <b>CSJ Number:</b> <b>Project Name:</b> Replace Furniture and Equipment <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b> Replace Furniture and Equipment	<b>Federal Cost:</b> \$400,000.00 <b>State Cost:</b> <b>Local Cost:</b> \$100,000.00 <b>Local Contribution:</b> <b>Total:</b> \$500,000.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011
	<b>Amt of funds programmed in TIP (multiphased project):</b> \$500,000.00 <b>Amt. obligated in program year (2011):</b> \$704 <b>Local Match:</b> \$176	
3	<b>Project ID:</b> SE11-5307-01 <b>CSJ Number:</b> <b>Project Name:</b> Small Equipment <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$38,917.00 <b>State Cost TDC:</b> \$7,783.00 <b>Local Cost:</b> <b>Local Contribution:</b> <b>Total:</b> \$38,917.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011
	<b>Amt of funds programmed in TIP (multiphased project):</b> \$38,917.00 <b>Amt. obligated in program year (2011):</b> \$10,398.87 <b>Local Match:</b> \$2,599.72	
4	<b>Project ID:</b> SH11-5307-03 <b>CSJ Number:</b> <b>Project Name:</b> Computer Hardware(Printers, Computers) <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$15,874.00 <b>State Cost TDC:</b> \$3,175.00 <b>Local Cost:</b> <b>Local Contribution:</b> \$5,642.73 <b>Total:</b> \$15,874.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011
	<b>Amt of funds programmed in TIP (multiphased project):</b> \$15,874 <b>Amt. obligated in program year (2011):</b> \$273,478 <b>TDCs:</b> \$48,992.39	
	<b>Carryover project funding from FY 07, 08 &amp; 09</b>	
5	<b>Project ID:</b> CS11-5307-02 <b>CSJ Number:</b> <b>Project Name:</b> Computer Software (Licenses & Other software) <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$15,874.00 <b>State Cost TDC:</b> \$3,175.00 <b>Local Cost:</b> <b>Local Contribution:</b> <b>Total:</b> \$15,874.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011
	<b>Amt of funds programmed in TIP (multiphased project):</b> \$15,874 <b>Amt. obligated in program year (2011):</b> \$31,127 <b>Carryover project funding from FY 07, 08 &amp; 09</b> <b>Local Match:</b> \$7,781.75	
6	<b>Project ID:</b> MR11-5307-02 <b>CSJ Number:</b> <b>Project Name:</b> Bus Midlife Repowerment <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$80,000.00 <b>State Cost:</b> \$0.00 <b>Local Cost:</b> \$20,000.00 <b>Local Contribution:</b> <b>Total:</b> \$100,000.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011
	<b>Amt of funds programmed in TIP (multiphased project):</b> 100,000 <b>Amt. obligated in program year (2011):</b> \$41,837.00 <b>Local Match:</b> \$10,459.25	
7	<b>Project ID:</b> PM11-5307-02 <b>CSJ Number:</b> <b>Project Name:</b> Preventive Maintenance <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$2,000,000.00 <b>State Cost:</b> <b>Local Cost:</b> \$500,000.00 <b>Local Contribution:</b> <b>Total:</b> \$2,500,000.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2012
	<b>Amt of funds programmed in TIP (multiphased project):</b> \$2,500,000 <b>Amt. obligated in program year (2011):</b> \$658,783 <b>Local Match:</b> \$164,695.75	
8	<b>Project ID:</b> BI11-5307-04 <b>CSJ Number:</b> <b>Project Name:</b> Bus Station Improvements <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$320,000.00 <b>State Cost:</b> <b>Local Cost:</b> \$80,000.00 <b>Local Contribution:</b> <b>Total:</b> \$400,000.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011

		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$400,000</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$7,668</b>
		<b>Local Match:</b>	<b>1,917.00</b>
9	<b>Project ID:</b> LE11-5307-48 <b>CSJ Number:</b> <b>Project Name:</b> Large Equipment <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$161,811.00 <b>State Cost TDC:</b> \$32,362.00 <b>Local Cost:</b> <b>Local Contribution:</b> <b>Total:</b> \$161,811.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011	
		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$161,811</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$286,454</b>
		<b>TDCs</b>	<b>57,291.27</b>
		<b>Carryover project funding from the FY 07, 08 &amp; 09</b>	
10	<b>Project ID:</b> TE11-5307-49 <b>CSJ Number:</b> <b>Project Name:</b> Transit Enhancements <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$400,000.00 <b>State Cost TDC:</b> \$80,000.00 <b>Local Cost:</b> <b>Local Contribution:</b> <b>Total:</b> \$400,000.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011	
		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$400,000</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$13,925.44</b>
		<b>Local Match:</b>	<b>\$3,481.80</b>
11	<b>Project ID:</b> SV11-5307-01 <b>CSJ Number:</b> <b>Project Name:</b> Service/Support Vehicles <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$20,482.00 <b>State Cost TDC:</b> \$4,097.00 <b>Local Cost:</b> <b>Local Contribution:</b> \$20,482.00 <b>Total:</b> <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2011	
		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$20,482</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$197,766</b>
		<b>Carryover funding from the FY 07, 08 &amp; 09</b>	
		<b>Local Match:</b>	<b>49,441.54</b>
12	<b>Project ID:</b> <b>CSJ Number:</b> <b>Project Name:</b> JARC <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$239,015.00 <b>State Cost:</b> \$0.00 <b>Local Cost:</b> \$59,754.00 <b>Local Contribution:</b> <b>Total:</b> \$298,769.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2013	
		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$298,769</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$263,165.38</b>
		<b>Local Match:</b>	<b>\$237,633.00</b>
13	<b>Project ID:</b> <b>CSJ Number:</b> <b>Project Name:</b> NEW FREEDOM <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$100,328.00 <b>State Cost:</b> <b>Local Cost:</b> \$100,328.00 <b>Local Contribution:</b> <b>Total:</b> \$200,656.00 <b>Let Date:</b> <b>Funding Category:</b> 5307 <b>Estimated Completion Date:</b> 12/31/2013	
		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$200,656</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$1,296</b>
		<b>Local Match:</b>	<b>\$1,296.00</b>
14	<b>Project ID:</b> BR09-ARRA-01 <b>CSJ Number:</b> <b>Project Name:</b> Replace 35-ft Buses (3) <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$1,400,000.00 <b>State Cost:</b> <b>Local Cost:</b> <b>Local Contribution:</b> <b>Total:</b> \$1,400,000.00 <b>Let Date:</b> <b>Funding Category:</b> ARRA <b>Estimated Completion Date:</b> 12/31/2011	
		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$1,400,000</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$1,358,192</b>
15	<b>Project ID:</b> BR09-ARRA-02 <b>CSJ Number:</b> <b>Project Name:</b> Replace 40 ft Buses (2) <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$1,000,000.00 <b>State Cost:</b> \$0.00 <b>Local Cost:</b> <b>Local Contribution:</b> <b>Total:</b> \$1,000,000.00 <b>Let Date:</b> <b>Funding Category:</b> ARRA <b>Estimated Completion Date:</b> 12/31/2011	
		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$1,000,000</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$977,106.00</b>
16	<b>Project ID:</b> BI09-ARRA-01 <b>CSJ Number:</b> <b>Project Name:</b> Bus Stop Improvements & A&E fees <b>County Name:</b> Nueces <b>From:</b> <b>To:</b> <b>Work Type:</b>	<b>Federal Cost:</b> \$3,426,792.00 <b>State Cost:</b> <b>Local Cost:</b> <b>Local Contribution:</b> <b>Total:</b> \$3,426,792.00 <b>Let Date:</b> <b>Funding Category:</b> ARRA <b>Estimated Completion Date:</b> 12/31/2011	
		<b>Amt of funds programmed in TIP (multiphased project):</b>	<b>\$3,426,792</b>
		<b>Amt. obligated in program year (2011):</b>	<b>\$1,032,359</b>