

**FY2011-2014 Transportation Improvement Program - Highway Project Summary**

As of December 13, 2011

Category	CSJ#	Project	From	To	Project Sponsor	YOE Cost	FY
Cat 7	0916-00-054	Regional Parkway Feasibility Study	IH 37	PR 22	City of Corpus Christi, Nueces County, San Patricio County, and MPO	\$ 1,000,000.00	2011
Cat 7	0916-35-150	Holly Road Design & Planning	SH 286	Greenwood Dr.	City of Corpus Christi	\$ 700,400.00	2011
Cat 9	0916-35-166	Yorktown Boulevard Landscaping	Yorktown/Staples	Cimmaron Blvd.	City of Corpus Christi	\$ 1,353,868.00	2011
<b>FY2011 Total</b>						<b>\$ 3,054,268.00</b>	
Cat 2	3364-01-010	FM 3386 (McKinzie)	IH 37	Haven Dr.	TxDOT	\$ 1,946,880.00	2012
Cat 7	3340-01-005	FM 3239 (Buddy Ganem)	FM 2986 (Wild Cat Dr.)	US 181	TxDOT	\$ 4,300,000.00	2012
Cat 7	0916-28-060	Memorial Parkway	Oak Brook	FM 3239 (Buddy Ganem)	City of Portland	\$ 650,000.00	2012
Cat 2	0617-01-172	SH 358 (S.P.I.D) Right of Way	Ayers St.	S. Staples St.	TxDOT	\$ 757,120.00	2012
<b>FY2012 Total</b>						<b>\$ 7,654,000.00</b>	
Cat 2	0326-01-052	SH 286 (Crosstown) Highway Extension	SH 357 (Saratoga Blvd.)	FM 43 (Weber Rd.)	TxDOT	\$ 28,121,600.00	2013
Cat 2	0617-01-172	SH 358 (S.P.I.D) Right of Way	Ayers St.	S. Staples St.	TxDOT	\$ 2,812,160.00	2013
Cat 7	1557-01-037	FM 43 (Weber Rd.)	SH 286 (Crosstown)	Yorktown Blvd.	TxDOT	\$ 9,733,216.00	2013
Prop 12	2343-01-036	FM 2444 (Staples)	SH 286 (Crosstown)	Oso Creek	TxDOT	\$ 11,648,000.00	2013
<b>FY2013 Total</b>						<b>\$ 52,314,976.00</b>	
Cat 2	0617-01-172	SH 358 (S.P.I.D) Right of Way	Ayers St.	S. Staples St.	TxDOT	\$ 2,924,646.00	2014
Cat 7	0916-35-168	Williams Drive	Airline Rd.	S. Staples St.	City of Corpus Christi	\$ 4,700,000.00	2014
<b>FY2014 Total</b>						<b>\$ 7,624,646.00</b>	
<b>FY2011-2014 Grand Total</b>						<b>\$ 70,647,890.00</b>	

**Appendix D (PE projects)**

Category	CSJ#	Project	From	To	Project Sponsor	Construction Cost	FY
Prop 14	0101-06-905	Harbor Bridge PE/Environmental Analysis	North Ship Channel	South Ship Channel	TxDOT	\$ 7,319,099.00	2011
Cat 2	0326-01-051	SH 286 PE/Environmental Analysis	SH 358 (S.P.I.D.)	SH 358 (Saratoga Blvd.)	TxDOT	\$ 250,000.00	2012
Cat 2	0101-01-904	US 181 PE/Environmental Analysis	SPUR 202	FM 2986	TxDOT	\$ 250,000.00	2013
<b>Total</b>						<b>\$ 7,819,099.00</b>	