FEDERALLY FUNDED HIGHWAY PROJECTS

Highway 2008

CSJ Number:	0074-06-202	Primary Work Type:	Grade, Base, Surf & Structures
MPO Name:	Corpus Christi MPO	Project Phase:	Phase I - Construction
MPO Project ID:	S053C0103	Fiscal Year:	2008
TxDOT District:	Corpus Christi	Project Letting Date:	Sep-08
Project Sponsor:		MPO Policy Board Adoption Date:	
Hwy Route # /Name:	IH 37	Federal Cataory of Funds:	Cat 2
Project Limits:		Revision Date:	Feb-08
From:	.25 Miles east of Carbon Plant Rd.	Project Description:	Construct Direct Connector & Frontage Rd. and Modify Entrance & Exit Ramps
To:			

Allocated Costs:		Comments / Notes:
		Funds On Hold
Federal Amount:	$8,560,000.00	
State Amount:	$2,140,000.00	
Local Match:		
Non Program Costs:		
Total Allocated Costs:	$10,700,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:		$556,400.00		
ROW Purchase:		$4,500,000.00		
Constructuion Engineering				
Construction Cost:		$11,128,000.00		
Contingencies:				
Indirect Costs:				
Bond Financing:				
Other Field:		$1,335,360.00		
Total Project Cost in Y.O.E.:		$17,519,760.00		

CSJ Number:	3364-01-010	Primary Work Type:	Construct New FM Road
MPO Name:	Corpus Christi MPO	Project Phase:	Construction, Preliminary Eng.
MPO Project ID:	S032C0294	Fiscal Year:	2008
TxDOT District:	Corpus Christi	Project Letting Date:	Jun-09
Project Sponsor:		MPO Policy Board Adoption Date:	
Hwy Route # /Name:	FM 3386 (McKenzie)	Federal Cataory of Funds:	Cat 2
Project Limits:		Revision Date:	Feb-08
From:	2.6 Miles South of IH 37	Project Description:	Haven Dr.
To:			

Allocated Costs:		Comments / Notes:
		Funds on Hold
Federal Amount:	$1,600,000.00	
State Amount:	$400,000.00	
Local Match:		
Non Program Costs:		
Total Allocated Costs:	$2,000,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:				
ROW Purchase:				
Constructuion Engineering	124,800.00			
Construction Cost:	2,080,000.00			
Contingencies:	145,600.00			
Indirect Costs:	104,000.00			
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:	2,454,400.00			

CSJ Number:	916-00-054	Primary Work Type:	Feasibility/Environmental Studies
MPO Name:	Corpus Christi MPO	Project Phase:	Preliminary Engineering
MPO Project ID:	S132F0199	Fiscal Year:	2008
TxDOT District:	Corpus Christi	Project Letting Date:	Feb-08
Project Sponsor:		MPO Policy Board Adoption Date:	
Hwy Route # /Name:	Feasibility Study	Federal Cataory of Funds:	Cat 7
Project Limits:		Revision Date:	Feb-08
From:	Various Locations	Project Description:	Preliminary Engineering
To:			

Allocated Costs:		Comments / Notes:
Federal Amount:	$1,200,000.00	Will not go to letting
State Amount:	$300,000.00	
Local Match:		
Non Program Costs:		
Total Allocated Costs:	$1,500,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:	76,440.00			
ROW Purchase:				
Constructuion Engineering	93,600.00			
Construction Cost:	1,560,000.00			
Contingencies:	109,200.00			
Indirect Costs:	79,404.00			
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:	1,918,644.00			

Highway 2008

CSJ Number:	0074-06-215	Primary Work Type:	Grade, Base, Surf & Structures
MPO Name:	Corpus Christi MPO	Project Phase:	Phase II - Construction
MPO Project ID:	S053C1007	Fiscal Year:	2008
TxDOT District:	Corpus Christi	Project Letting Date:	May-09
Project Sponsor:		MPO Policy Board Adoption Date:	
Hwy Route # /Name:	IH 37	Federal Cataory of Funds:	Cat 2
Project Limits:		Revision Date:	Feb-08
From:	.25 Miles east of Carbon Plant Rd.	Project Description:	McKinzie Rd. Construct New Direct Connector
To:			

Allocated Costs:		Comments / Notes:
		Funds On Hold
Federal Amount:	$14,400,000.00	
State Amount:	$3,600,000.00	
Local Match:		
Non Program Costs:		
Total Allocated Costs:	$18,000,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:				
ROW Purchase:				
Constructuion Engineering	943,800.00			
Construction Cost:	18,876,000.00			
Contingencies:	1,321,320.00			
Indirect Costs:	943,800.00			
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:	22,084,920.00			

Highway 2009

CSJ Number:	0617-01-170
MPO Name:	Corpus Christi MPO
MPO Project ID:	S087C0294
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	SH 358
Project Limits:	
From:	Ayers St.
To:	Spur 3 (Ennis Joslin)

Primary Work Type:	Grade, Base, Surf, Structures
Project Phase:	II
Fiscal Year:	2009
Project Letting Date:	Jun-09
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 2 & 11
Revision Date:	Feb-08
Project Description:	Construct add. Lane and ramp reversals

Allocated Costs:		Comments / Notes:
Federal Amount:	$27,200,000.00	
State Amount:		
Local Match:	$6,800,000.00	
Non Program Costs:		
Total Allocated Costs:	$34,000,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:		1,801,945.60		
ROW Purchase:		10,000,000.00		
Constructuion Engineering		1,470,976.00		
Construction Cost:		36,774,400.00		
Contingencies:		2,206,464.00		
Indirect Costs:		1,838,720.00		
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:		54,092,505.60		

CSJ Number:	0916-35-150
MPO Name:	Corpus Christi MPO
MPO Project ID:	S049C0497
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	On Holly
Project Limits:	
From:	SH 286
To:	Greenwood Dr.

Primary Work Type:	Planning and Design
Project Phase:	Preliminary Engineering
Fiscal Year:	2009
Project Letting Date:	Sep-08
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 7
Revision Date:	Feb-08
Project Description:	Widen Roadway

Allocated Costs:		Comments / Notes:
Federal Amount:	$544,000.00	Planning and Design
State Amount:		
Local Match:	$136,000.00	
Non Program Costs:		
Total Allocated Costs:	$680,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:		36,038.91		
ROW Purchase:				
Constructuion Engineering		66,193.92		
Construction Cost:		735,488.00		
Contingencies:		58,839.04		
Indirect Costs:		36,774.40		
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:		933,334.27		

CSJ Number:	0916-35-905
MPO Name:	Corpus Christi MPO
MPO Project ID:	S077C0107
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	N. Port Ave.
Project Limits:	
From:	IH 37
To:	N. of Harbor Bridge

Primary Work Type:	Grade, Base, Surf & Structures
Project Phase:	Construction
Fiscal Year:	2009
Project Letting Date:	Aug-09
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 7
Revision Date:	Feb-08
Project Description:	Reconstruction of Port Ave. & Construction of turn lanes & improved access to the strategic Military Port

Allocated Costs:		Comments / Notes:
Federal Amount:	$6,413,600.00	
State Amount:		
Local Match:	$1,603,400.00	
Non Program Costs:		
Total Allocated Costs:	$8,017,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:		424,888.17		
ROW Purchase:				
Constructuion Engineering		433,559.36		
Construction Cost:		8,671,187.20		
Contingencies:		606,983.10		
Indirect Costs:		433,559.36		
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:		10,570,177.19		

Highway 2009

CSJ Number:	0916-35-134
MPO Name:	Corpus Christi MPO
MPO Project ID:	S125C0103
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	Downtown & Staples
Project Limits:	
From:	
To:	

Primary Work Type:	Construct ADA Accessibility Ramps
Project Phase:	Construction
Fiscal Year:	2009
Project Letting Date:	Feb-09
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 7
Revision Date:	Feb-08

Project Description: Improvements at Downtown & Staples
Construct ADA Accessibility Ramps

Allocated Costs:		Comments / Notes:
Federal Amount:	$1,760,000.00	Agrmt Exec 10/10/05 with city of Corpus Christi
State Amount:	$440,000.00	
Local Match:		
Non Program Costs:		
Total Allocated Costs:	$2,200,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:		116,596.48		
ROW Purchase:				
Constructuion Engineering		142,771.20		
Construction Cost:		2,379,520.00		
Contingencies:		166,566.40		
Indirect Costs:		118,976.00		
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:		2,924,430.08		

Highway 2010

CSJ Number:	0326-03-085
MPO Name:	Corpus Christi MPO
MPO Project ID:	S089C1699
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	SH 286
Project Limits:	
From:	IH 37
To:	South of Horne Road

Primary Work Type:	Grading, Base, Surface, and Structure
Project Phase:	Construction
Fiscal Year:	2010
Project Letting Date:	Mar-10
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 2
Revision Date:	Feb-08
Project Description:	Upgrade to 8 lane freeway considering with tolling options on new managed lanes

Allocated Costs:		Comments / Notes:
Federal Amount:	$34,000,000.00	
State Amount:		
Local Match:	$16,000,000.00	
Non Program Costs:		
Total Allocated Costs:	$50,000,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:			2,755,916.80	
ROW Purchase:				
Constructuion Engineering			2,249,728.00	
Construction Cost:			56,243,200.00	
Contingencies:			3,374,592.00	
Indirect Costs:			2,812,160.00	
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:			67,435,596.80	

CSJ Number:	1069-01-030
MPO Name:	Corpus Christi MPO
MPO Project ID:	S090C0107
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	Saratoga (SH 357)
Project Limits:	
From:	Staples St.
To:	Rodd Field Road

Primary Work Type:	Construct Concrete Medians
Project Phase:	Construction
Fiscal Year:	2010
Project Letting Date:	Apr-10
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 7
Revision Date:	Feb-08
Project Description:	Construct Median, Congestion Management and Access Improvements

Allocated Costs:		Comments / Notes:
Federal Amount:	$2,008,000.00	
State Amount:		
Local Match:	$502,000.00	
Non Program Costs:		
Total Allocated Costs:	$2,510,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:			138,347.02	
ROW Purchase:				
Constructuion Engineering			169,404.52	
Construction Cost:			2,823,408.64	
Contingencies:			197,638.60	
Indirect Costs:			141,170.43	
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:			3,469,969.21	

CSJ Number:	2343-01-031
MPO Name:	Corpus Christi MPO
MPO Project ID:	S028C0107
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	Staples St. (FM 2444)
Project Limits:	
From:	Saratoga Blvd.
To:	Oso Creek

Primary Work Type:	Construct New FM Road
Project Phase:	Construction, Preliminary Eng.
Fiscal Year:	2010
Project Letting Date:	Jun-09
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 2
Revision Date:	Feb-08
Project Description:	Construct Median, Congestion Management and Access Improvements

Allocated Costs:		Comments / Notes:
Federal Amount:	$2,632,000.00	
State Amount:	$658,000.00	
Local Match:		
Non Program Costs:		
Total Allocated Costs:	$3,290,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:			181,339.32	
ROW Purchase:				
Constructuion Engineering			222,048.15	
Construction Cost:			3,700,802.56	
Contingencies:			259,056.18	
Indirect Costs:			185,040.13	
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:			4,548,286.34	

Highway 2011

CSJ Number:	0074-06-204
MPO Name:	Corpus Christi MPO
MPO Project ID:	S053C0104
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	IH 37
Project Limits:	
From:	Intersection of IH 37
To:	Waco St.

Primary Work Type:	Grade, Base, Surf, Structures
Project Phase:	I - Construction
Fiscal Year:	2011
Project Letting Date:	Jun-11
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 2
Revision Date:	Feb-08
Project Description:	Construct New Interchange

Allocated Costs:		Comments / Notes:
Federal Amount:	$60,000,000.00	Harbor Bridge
State Amount:		
Local Match:	$110,000,000.00	
Non Program Costs:		
Total Allocated Costs:	$170,000,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:				9,744,917.14
ROW Purchase:				
Constructuion Engineering				7,955,034.40
Construction Cost:				198,875,860.00
Contingencies:				11,932,551.60
Indirect Costs:				9,943,793.00
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:				238,452,156.14

CSJ Number:	0916-35-150
MPO Name:	Corpus Christi MPO
MPO Project ID:	S049C0497
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	Holly Rd.
Project Limits:	
From:	Crosstown Expway (SH 286)
To:	Greenwood Dr.

Primary Work Type:	Grade, Base, Surf & Structures
Project Phase:	Phase I - Construction
Fiscal Year:	2011
Project Letting Date:	Sep-08
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	Cat 2
Revision Date:	Feb-08
Project Description:	Construct additional travel lanes, congestion manangement & Access Improvements

Allocated Costs:		Comments / Notes:
		Widen Roadway
Federal Amount:	$3,299,200.00	Pend Agrmt/FHWA
State Amount:		
Local Match:	$824,800.00	
Non Program Costs:		
Total Allocated Costs:	$4,124,000.00	

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:				36,038.91
ROW Purchase:				
Constructuion Engineering				66,193.92
Construction Cost:				735,488.00
Contingencies:				58,839.04
Indirect Costs:				36,774.40
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:				933,334.27

CSJ Number:	
MPO Name:	Corpus Christi MPO
MPO Project ID:	
TxDOT District:	Corpus Christi
Project Sponsor:	
Hwy Route # /Name:	
Project Limits:	
From:	
To:	

Primary Work Type:	
Project Phase:	
Fiscal Year:	
Project Letting Date:	
MPO Policy Board Adoption Date:	
Federal Cataory of Funds:	
Revision Date:	
Project Description:	

Allocated Costs:		Comments / Notes:
Federal Amount:		
State Amount:		
Local Match:		
Non Program Costs:		
Total Allocated Costs:		

Total Project Cost Information:	2008	2009	2010	2011
Preliminary Engineering:				
ROW Purchase:				
Constructuion Engineering				
Construction Cost:				
Contingencies:				
Indirect Costs:				
Bond Financing:				
Other Field:				
Total Project Cost in Y.O.E.:				