

**Corpus Christi Metropolitan Planning Organization
FY 2008 - 2011 Transportation Improvement Program**

Highway Financial Summary - Year of Expenditure Construction Costs

Funding by Category

Category	Description	FY 2008		FY 2009		FY 2010		FY 2011		Total FY 2008 through 2011	
		Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized	Programmed	Authorized
1	Preventive Maintenance and Rehabilitation					\$1,300,000	\$1,300,000	\$500,000	\$500,000	\$1,800,000	\$1,800,000
2	Metropolitan Mobility Corridors	\$32,084,000	\$32,084,000	\$85,360,000	\$85,360,000	\$56,243,200	\$56,243,200	\$103,000,000	\$103,000,000	\$276,687,200	\$276,687,200
3	Urban Mobility Corridors									\$0	\$0
4	Statewide Mobility Corridors									\$0	\$0
5	Congestion Mitigation & Air Quality									\$0	\$0
6	Structure Rehabilitation			\$2,200,000	\$2,200,000					\$2,200,000	\$2,200,000
7	Metro Mobility	\$1,918,644	\$1,918,644	\$11,730,707	\$11,730,707	\$6,524,212	\$6,524,212	\$4,824,494	\$4,824,494	\$24,998,057	\$24,998,057
8	Safety									\$0	\$0
9	Enhancements	\$979,477	\$979,477							\$979,477	\$979,477
10	Miscellaneous	\$650,000	\$650,000							\$650,000	\$650,000
11	District Discretionary			\$4,000,000	\$4,000,000					\$4,000,000	\$4,000,000
12	Strategic Priority									\$0	\$0
LC	Local Contributions									\$0	\$0
	Other (R)									\$0	\$0
	Total	\$35,632,121	\$35,632,121	\$103,290,707	\$103,290,707	\$64,067,412	\$64,067,412	\$108,324,494	\$108,324,494	\$311,314,734	\$311,314,734

Funding Participation Source

Source	FY 2008	FY 2009	FY 2010	FY 2011	Total
Federal	\$27,114,608	\$43,517,600	\$39,940,000	\$78,199,200	\$188,771,408
State	\$8,122,644	\$56,360,000	\$1,068,803	\$18,600,000	\$84,151,447
Local Contributions	\$394,869	\$3,413,107	\$23,058,609	\$11,525,294	\$38,391,879
Other					\$0
Total	\$35,632,121	\$103,290,707	\$64,067,412	\$108,324,494	\$311,314,734