Project Listings

TXDOT CORPUS CHRISTI DISTRICT 2008-2030 PROJECTS

As of August 5, 2010

#	TxDOT CSJ#	MPO Project #	PROJECT	From	To	DESCRIPTION	Cat	EST CONSTRUCT COST	Year of Construct	Remarks
Catefory 7 (Metro Mobility)										
1	0916-35-129	S125C0202	South Staples	Leopard	Six Points	Construct ADA Accessibility Ramps	7	$2,080.0	2009	Metro Mobility - TIP 2009
2	0916-35-155	S077C0107	N. Port Avenue	IH-37	N. of Harbor Bridge US 181	Construct additional travel lanes and access imp.	7	$8,671.1	2009	Metro Mobility - TIP 2009
3	0916-35-134	S125C0103	Downtown/Staples	S. Staples at Six Points	Lousiana Pkwy & Downtown	Construct ADA Accessibility Ramps - Moved from FY 2005	7	$2,379.5	2010	Metro Mobility - TIP 2010
4	**0916-00-054**	**S132F0199**	**Southside Mobility Corridor**	**IH 37 (Various Locations)**	**PR 22**	**PE - Feasibility Study & Environmental**	**7**	**$1,400.0**	**2010**	**Metro Mobility - TIP 2009 (on-hold)**
5	**0916-35-150**	**S049E0497**	**Holly Road, Phase I**	**SH 286 (Crosstown Express)**	**Greenwood Drive**	**Planning and Design(CSJ 0916-35-901 construction)**	**7**	**$700.0**	**2010**	**Metro Mobility - TIP 2010 Re-programmed in FY2011**
6	**3340-01-005**	**S012C0197**	**Buddy Ganem**	**Wildcat Drive**	**US 181**	**Construct additional travel lanes and access imp.**	**7**	**$5,408.0**	**2012**	**Metro Mobility - TIP2011-2014**
7	**1557-01-037**	**S141C0200**	**FM 43 - (Weber)**	**SH 286**	**~~.10 Mi. of Oso Creek~~ Yorktown**	**Construct additional travel lanes and access imp.**	**7**	**$9,733.0**	**2013**	**Metro Mobility - TIP2011-2014 (previous CSJ#1557-01-900)**
8	**0916-35-905**	**S119C0194**	**Williams Drive**	**Airline**	**Staples**	**Construct additional travel lanes and access imp.**	**7**	**$4,995.0**	**2014**	**Metro Mobility - TIP2011-2014**
9	**0916-35-901**	**S049C0497**	**Holly Road, Phase II**	**Crosstown Expway (SH 286)**	**Greenwood Drive**	**Construct additional travel lanes and access imp.**	**7**	**$2,013.0**	**2017**	**Metro Mobility - mid range**
10	**N/A**	**S110C0110**	**Traffic Signal Improvement**	**Various Location**		**Install Traffic Signal Upgrade**	**7**	**$1,500.0**	**2010**	**Alternative to Southside Mobility Corridor**
11	N/A	S121C0394	Yorktown Blvd.	Cimmaron	Rodd Field	Construct additional travel lanes and access imp.	7	$7,486.0	2011-2015	Metro Mobility - mid range
12	N/A	S202C0106	Rodd Field	Saratoga Boulevard	Yorktown Boulevard	Construct additional travel lanes and access imp.	7	$7,560.0	2011-2015	Metro Mobility - mid range
13	N/A	S028C0194	FM 2444 (Staples)	Oso Creek	SH 286	Construct additional travel lanes and access imp.	7	$12,692.0	2011-2015	Metro Mobility - mid range
14	2142-01-022	S036C0299	FM 2292 (Rand Morgan)	Just S. of McNorton St.	Loop 407 (Leopard)	Construct additional travel lanes and access imp.	7	$3,800.0	2015-2020	Metro Mobility - long range
15	N/A	S064C0294	McArdle Road	Nile Drive	Ennis Joslin Road (Spur 3)	Construct additional travel lanes and access imp.	7	$3,612.0	2015-2020	Metro Mobility - long range
16	N/A	S141C0105	FM 43 (Weber)	SH 286	FM 763	Construct additional travel lanes and access imp.	7	$7,638.0	2015-2020	Metro Mobility - long range
17	0916-28-904	S006C0297	Akins Drive	Lang Road	Wildcat Drive	Construct additional travel lanes and access imp.	7	$2,016.0	2015-2020	Metro Mobility - long range
18	3596-01-002	S085C0104	Spur 3 (Ennis Joslin)	SH 358 (SPID)	Rodd Field	Construct travel lanes and access improvements	7	$9,178.0		Metro Mobility - long range unfunded
19	N/A	S123C0107	Intermodal Access	Joe Fulton Corridor	Existing rail connectivity	Construct rail and intermodal connectivity	7	$30,000.0		Metro Mobility - long range unfunded
20	0916-35-928	S156C0103	CR 40	FM 1694	Robstown City Limits	Construct additional travel lanes and access imp.	7	$3,800.0		Metro Mobility - long range unfunded
21	N/A	S039C0106	Flour Bluff Drive	SPID	Yorktown	Construct additional travel lanes and access imp.	7	$14,280.0		Metro Mobility - long range unfunded
22	N/A	S086C0197	Stark Road	Moore Avenue	Lang Road	Construct additional travel lanes and access imp.	7	$2,100.0		Metro Mobility - long range unfunded
23	0916-35-914	S134E0103	*CR 52 (Phase I)*	US 77	FM 1889	Planning & Design	7	$1,500.0		Metro Mobility - long range unfunded
24	0916-35-926	S134C0199	*CR 52 (Phase II)*	US 77	CR 69	Construct travel lanes & access improvements.	7	$4,947.0		Metro Mobility - long range unfunded
25	N/A	S118C0104	Wooldridge	Quebec	Oso Pkwy.	Construct additional travel lanes and access imp.	7	$9,000.0		Metro Mobility - long range unfunded
26	N/A	S141C0206	FM 43 (Weber)	FM 763	FM 665	Construct additional travel lanes and access imp.	7	$15,504.0		Metro Mobility - long range unfunded
27	N/A	S049C0296	Holly	Greenwood	Old Brownsville	Construct additional travel lanes and access imp.	7	$7,686.0		Metro Mobility - long range unfunded
28	N/A	S002C0196	SH 286 (Ayers)	OSO 0.25 miles S. FM 43	FM 2444 (Staples)	Construct additional travel lanes and access imp.	7	$15,498.0		Metro Mobility - long range unfunded
29	N/A	S203C0196	FM 665 @ 2444	FM 43 (Terminus)	US 77	Construct additional travel lanes and access imp.	7	$49,362.0		Metro Mobility - long range unfunded
30	N/A	S204C0107	Olympic	181 Access Rd.	Existing Olympic	Construct additional travel lanes and access imp.	7	$1,800.0		Metro Mobility - long range unfunded
31	N/A	S132C0104	Southside Mobility Corridor	PR 22 - Padre Island	IH-37	Construct new capacity and bridges as tolled facility	7	N/A		Metro Mobility - long range unfunded
32	N/A	N/A	Paul Jones	0.6 miles south of SPID	Holly	Construct new capacity	7	N/A		Metro Mobility - long range unfunded

Bridges off System Fund: Category 6

(Funds in thousands)

Estimated Funds for 20 years $8,694.8

Serial #	TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Balance Funds	Project Description
1	0916-35-074	S133C0199	2005	Bear Lane	At Drainage Ditch	1 Mile West of SH 358 (SPID)	$450.0	$8,244.8	Replace Bridge and Approaches
2	0916-35-968	S338C0199	2005	County Road (Bridge # AA0338002)	0.045 KM N of W Oso Creek	.045 KM So. Of West Oso Creek	$155.0	$8,089.8	Replace Bridge and Approaches
3	0916-35-073	S074C0299	2006	Ocean Drive	At Cayo Del Oso	1.7 Mile E of Alameda	$1,325.0	$6,764.8	Rehabilitate Bridges and Approaches
4	1557-01-031	S141C0104	2006	FM 43	.19 Miles		$250.0	$6,514.8	Replace Bridge and Approaches
5	1209-01-024	S8930104	2006	FM 893	STR 2 on FM 893	Approximately 2.8 MI E of FM 1074	$300.0	$6,214.8	Replace Bridge and Approaches
6	0916-35-946	S0140104	2008	Navigation	STR 1 (B01413002) @ DITCH	.60 MI N of IH 37	$192.0	$6,022.8	Replace Bridge and Approaches
7	0916-35-916	S003C0104	2008	Cantwell Lane	STR 1 (B00338001) @ DITCH	1.5 MI N of IH 37	$205.0	$5,817.8	Replace Bridge and Approaches
8	0074-06-903	S172C0104	2008	IH-37	Carancahua Str. 172 on IH 37	.10 MI W Of US 181	$1,310.0	$4,507.8	Replace Bridge and Approaches
9	0916-35-125	S218C0104	2010	STR 2(0B2186001)	Wooldridge	Approx. .6 MI SE of Airline	$3,200.0	$1,307.8	Replace Bridge and Approaches
10	0916-35-962	S011C0104	2010	Laguna Shores	STR 2 (B01100002) @Canal	Approx. 2.8 MI S of PR 22	$100.0	$1,207.8	Replace Bridge and Approaches
11	0916-35-904	S118C0299	Short Range	Wooldridge	0.6 Mile SE. of Airline East		$150.0	$1,057.8	Replace Bridge and Approaches
12	0916-35-931	S011C0199	Short Range	Bridge # B01159001	0.046 KM N of STR # 1		$150.0	$907.8	Replace Bridge and Approaches
13	0916-35-956	S339C0199	Short Range	Bridge # AA0339002	0.046 KM N of STR # 2		$63.8	$844.0	Replace Bridge and Approaches
14	0916-35-962	S110C0199	Short Range	Bridge # B01100002	0.046 KM N of STR # 2		$57.5	$786.5	Rehabilitate Bridges and Approaches
15	0916-35-963	S121C0199	Short Range	Bridge # AA0121001	0.046 KM N of STR # 1		$70.0	$716.5	Replace Bridge and Approaches
16	0916-35-976	S221C0199	Short Range	Bridge # AA022101	.045 KM N of Drainage Ditch		$85.4	$631.1	Replace Bridge and Approaches
17	0916-35-121	S135C0199	Short Range	Lexington Road	At Drainage Ditch	0.26 Mile South of SH 358	$150.0	$481.1	Replace Bridge and Approaches
18	0916-35-920	S026C0199	Long Range	CR 26 (Bridge # AA0315-001)	Structure # 1		$170.0	$311.1	Replace Bridge and Approaches
19	0916-35-922	S046C0199	Long Range	CR 46 (Bridge # AA01-001)	Structure # 1		$50.0	$261.1	Replace Bridge and Approaches
20	0916-35-924	S043C0199	Long Range	CR 43 (Bridge # AA0352-004)	Structure # 4		$53.0	$208.1	Replace Bridge and Approaches
21	0916-35-925	S043C0299	Long Range	CR 43 (Bridge # AA0352-005)	Structure # 5		$69.0	$139.1	Replace Bridge and Approaches
22	0916-35-941	S130C0199	Long Range	Bridge # AA0130001	0.046 KM N of STR # 1		$42.5	$96.6	Replace Bridge and Approaches
23	0916-35-977	S304C0199	Long Range	Bridge # AA0304001	.045 KM S of Oso Drainage Ditch		$96.6	$0.0	Replace Bridge and Approaches

Short Range (Construct) = 2007 - 2013 Long Range (Plan) = 2014 - 2026 Long Unfunded = 2027 +

METRO MOBILITY Category (7)

(Funds in thousands)

Estimated Funds for 20 years $129,632.00

#	TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Balance Funds	Project Description
1	0916-00-902	S132F0199	2007	South Loop	IH 37	PR 22	$1,500.0	$128,132.0	PE - Feasibility Study & Environmental
2	0916-35-901	S125C202	2007	Facilities - bus turn out & ADA	various locations		$3,040.0	$125,092.0	Design & Construct bus turn outs and ADA
3	0916-35-914	S077E0103	2007	Port Avenue	IH-37	US 181	$1,604.0	$123,488.0	Planning and Design
4	0989-02-900	S037A0104	2007	FM 624	At various locations		$100.0	$123,388.0	Route Alternative Study
5	0617-01-169	S08C0103	2007	SH 358	Staples Street	Carroll Lane	$5,500.0	$117,888.0	Improvement to Alleviate Congestion
6	0916-35-078	S109C0497	2007	Up River Road	Southern Minerals Road	Hunter Road	$1,044.4	$116,843.6	construct 2-12' lanes and paved shoulders
7	0916-35-989	S109C0397	2007	Up River Road	Hunter Road	Suntide	$451.2	$116,392.4	construct 2-12' lanes and paved shoulders
8	0916-35-922	S125C0103	2007	ADA Accessibility Project	South Staples at Six Points	Louisiana Pkwy. & Downtown	$2,200.0	$114,192.4	Construct ADA Accessibility Ramps - Moved from FY 2005
9	0916-35-0988	S049E0497	2007	Holly Road, Phase III	SH 286 (Crosstown Express)	Greenwood Drive	$680.0	$113,512.4	Planning and Design
10	0916-35-902	S153C0104	2008	Facilities - bus turn out & ADA	Downtown Corpus Christi		$1,000.0	$112,512.4	Bus Turn Improvements and ADA access
11	2324-01-902	S28E0103	Short Range	FM 2444 (Staples)	SH 286	Oso Creek		$112,512.4	Preliminary Engineering - 7 PA
12	0916-35-988	S049C0497	Short Range	Holly Road, Phase III	Crosstown Expway (SH 286)	Greenwood Drive	$3,999.0	$108,513.4	Construct additional travel lanes and access imp.
13			Short Range	FM 2444 (Staples)	Saratoga	Oso Creek	$2,250.0	$106,263.4	Const. median and access management elements
14			Short Range	SH 357 (Saratoga)	Staples	Rodd Field	$2,010.0	$104,253.4	Const. median and access management elements
15			Short Range	N. Port Avenue	IH-37	N. of Harbor Bridge US 181	$8,017.0	$96,236.4	Construct additional travel lanes and access imp.
16	N/A	S121C0394	Long Range	Yorktown Blvd.	Staples	Rodd Field	$7,486.0	$88,750.4	Construct additional travel lanes and access imp.
17			Long Range	Rodd Field	Saratoga Boulevard	Yorktown Boulevard	$7,560.0	$81,190.4	Construct additional travel lanes and access imp.
18			Long Range	Access Management Imp	Williams	Retail area	$1,000.0	$80,190.4	Construct travel lanes and access improvements
19	1557-01-900	S141C02000	Long Range	FM 43 - (Weber)	SH 286	.10 MI. of Oso Creek	$7,780.0	$72,410.4	Construct additional travel lanes and access imp.
20	2142-01-022	S036C0299	Long Range	FM 2292 (Rand Morgan)	Just S. of McNorton St.	Loop 407 (Leopard)	$3,800.0	$68,610.4	Construct additional travel lanes and access imp.
21	N/A	S028C0194	Long Range	FM 2444 (Staples)	Oso Creek	SH 286	$12,692.0	$55,918.4	Construct additional travel lanes and access imp.
22	N/A	S064C0294	Long Range	McArdle Road	Nile Drive	Ennis Joslin Road (Spur 3)	$3,612.0	$52,306.4	Construct additional travel lanes and access imp.
23			Long Range	FM 43 (Weber)	SH 286	CR 49	$7,638.0	$44,668.4	Construct additional travel lanes and access imp.
24	0916-28-904	S006C0297	Long Range	Akins Drive	Lang Road	Wildcat Drive	$2,016.0	$42,652.4	Construct additional travel lanes and access imp.
25	N/A	S012C0197	Long Range	Buddy Ganem	Wildcat Drive	US 181	$3,948.0	$38,704.4	Construct additional travel lanes and access imp.
26	N/A	S119C0194	Long Range	Williams Drive	Staples	Rodd Field	$8,316.0	$30,388.4	Construct additional travel lanes and access imp.
27			Long Range	Spur 3 (Ennis Joslin)	SH 358 (SPID)	Rodd Field	$9,178.0	$21,210.4	Construct travel lanes and access improvements
28			Long Range	Chatwork Drive	Memorial	Cedar	$2,352.0	$18,858.4	Construct travel lanes and access improvements
29			Long Range	Intermodal Access	Joe Fulton Corridor	Existing rail connectivity	$1,000.0	$17,858.4	Construct rail and intermodal connectivity
30	N/A	S002C0194	Long Range	Ayers Street	Port Avenue	Nemec Street	$4,947.0	$12,911.4	Construct additional travel lanes and access imp.
31	N/A	S081C0104	Long Range	Robert Drive	Ocean Drive	Alameda Street	$5,623.4	$7,288.0	Construct additional travel lanes and access imp.
32	0916-35-928	S156C0103	Long Range	CR 40	FM 1694	Robstown City Limits	$3,800.0	$3,488.0	Construct additional travel lanes and access imp.

Short Range (Construct) = 2007-2013 Long Range (Plan) = 2014-2026 Long Unfunded = 2027 +

METRO MOBILITY Category (7)

(Funds in thousands)

Continuation from the previous page.

#	TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Balance Funds	Project Description
33			Long Unfunded	Flour Bluff Drive	SPID	Yorktown	$14,280.0		Construct additional travel lanes and access imp.
34	N/A	S086C0197	Long Unfunded	Stark Road	Moore Avenue	Lang Road	$2,100.0		Construct additional travel lanes and access imp.
35			Long Unfunded	Saratoga	Old Brownsville	Clarkwood	$17,480.0		Construct additional travel lanes and access imp.
36	0916-35-914	S134E0103	Long Unfunded	CR 52	US 77	FM 1889	$1,500.0		Planning & Design
37	0916-35-926	S134C0199	Long Unfunded	CR 52 (Phase I)	US 77	CR 69	$4,947.0		Construct travel lanes & access improvements.
38	0326-01-037	S089C1194	Long Unfunded	SH 286 (Ayers)	0.2 Mile S. of SH 358 (SPID)	SH 357 (Saratoga)	$10,013.0		Construct additional travel lanes and access imp.
39	1069-01-901	S090C0399	Long Unfunded	SH 357 (Saratoga)	West of Cuernavaca	FM 665	$9,120.0		Construct additional travel lanes and access imp.
40	N/A	S118C0104	Long Unfunded	Wooldridge	Rodd Field	Oso	$9,000.0		Construct additional travel lanes and access imp.
41			Long Unfunded	FM 43 (Weber)	CR 49	FM 665	$15,504.0		Construct additional travel lanes and access imp.
42			Long Unfunded	Holly	Greenwood	Old Brownsville	$7,686.0		Construct additional travel lanes and access imp.
43			Long Unfunded	SH 286 (Ayers)	OSO	FM 2444 (Staples)	$15,498.0		Construct additional travel lanes and access imp.
44			Long Unfunded	FM 665 @ 2444	CR 43 (Terminus)	US 77	$49,362.0		Construct additional travel lanes and access imp.
45			Long Unfunded	Olympic	181 Access Rd.	Existing Olympic	$1,800.0		Construct additional travel lanes and access imp.
46	N/A	S199C0104	Long Unfunded	Gregory	4th Street (Spur 202)	Granajo	$1,500.0		Roadway Safety Improvements (Sidewalks)
47	N/A	S153C0404	Long Unfunded	Facilities	Various Locations				Additional storage track
48	0916-35-900	S070CO499	Long Unfunded	Tule Lake Bridge	North of Ship Channel	South of Ship Channel			Construct New Bridge
49	NA	S132C0104	Long Unfunded	Southside Mobility Corridor	Rodd Field	US 77			Construct additional travel lanes and access imp.

Short Range (Construct) = 2007-2013 Long Range (Plan) = 2014-2026 Long Unfunded = 2027 +

Miscellaneous Federal Funds Category-10

(Funds in thousands)

Estimated Funds for 20 yea $1,098.8

Serial #	TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Balance Funds	Project Description
1	0916-35-088	S150C0102	2005	Waterfornt Passenger Ferry Terminal	At the Port of Corpus Christi		$1,098.8	$0.0	Construct a Ferry Terminal

Short Range (Construct) = 2007- 2013 Long Range (Plan) = 2014 - 2026 Long Unfunded = 2027 +

Strategic Priority Fund: Category (12)

(Funds in thousands)

Estimated Funds for 20 years $7,600.0

Serial #	TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Balance Funds	Project Description
1	1549-03-017	S200C0104	2006	FM 1069	SH 361 (in Ingleside)	BS 35	$7,600.0		Construct 4 Ln Curb/Gutter with Continuous L-Turn

Short Range (Construct) = 2007 - 2013 Long Range (Plan) = 2014 - 2026 Long Unfunded = 2027 +

Federally Funded Transit Projects Fund: Category 5307

(Funds in thousands)

Estimated Funds for 20 years $0.0

Serial #	TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Balance Funds	Project Description	Remarks
1	N/A	VC10-5307-01	2010	Vehicle Contract			$375,000.0		25-ft Contract FR vihicles (3) with IT equipment	
2	N/A	PR10-5307-01	2010	Park & Ride Facility Improvement			$48,400.0		Park & Ride Facility Improvement	
3	N/A	AE10-5307-03	2010	A & E			$6,600.0		A & E fee for PR10-5307-01	
4	N/A	MR10-5307-01	2010	Bus Midlife Repowerment			$100,000.0		Bus Midlife Repowerment	
5	N/A	CS10-5307-02	2010	Computer Software Upgrade			$50,000.0		Computer Software Upgrade	
6	N/A	CH10-5307-02	2010	Computer Hardware			$50,000.0		Computer Hardware	
7	N/A	SV10-5307-04	2010	Service/Support Vehicles			$111,898.0		Service/Support Vehicles for Taxi (2)	
8	N/A	AE11-5307-04	2011	A & E			$80,000.0		A & E fee for Bus Stop Improvement w/CC	
9	N/A	AE11-5307-05	2011	A & E			$17,447.0		A & E fee for Bus Stop Amenity	
10	N/A	AE11-5307-06	2011	A & E			$40,000.0		A & E fee for Transit Enhancement	
11	N/A	AE11-5307-07	2011	A & E			$100,000.0		A & E fee for Bus Stop Improvement w/CC	
12	N/A	AE11-5307-08	2011	A & E			$11,000.0		A & E fee for Bus Stop Renovations	
13	N/A	BI11-5307-08	2011	Bus Station Improvements			$400,000.0		Bus Station Improvements	
14	N/A	CH11-5307-03	2011	Computer Hardware			$100,000.0		Computer Hardware	
15	N/A	CS11-5307-02	2011	Computer Software			$100,000.0		Computer Software	
16	N/A	FE11-5307-04	2011	Equipment			$102,412.0		Equipment (facility & station)	
17	N/A	FI11-5307-02	2011	RTA Facility			$150,000.0		Concrete Improvement	
18	N/A	LE11-5307-02	2011	Large Equipment			$100,000.0		Large Equipment	
19	N/A	MR11-5307-02	2011	Bus Midlife Repowerment			$100,000.0		Bus Midlife Repowerment	
20	N/A	PM11-5307-02	2011	Preventive Maintenance			$2,500,000.0		Preventive Maintenance	
21	N/A	SX11-5307-01	2011	System Expansion			$418,701.0		1 New Bus (40-ft)	
22	N/A	SX11-5307-02	2011	System Expansion			$800,000.0		New Bus (35-ft)	
23	N/A	SX11-5307-03	2011	System Expansion			$500,000.0		TAMU transit	
24	N/A	SX11-5307-04	2011	System Expansion			$500,000.0		NPID Park & Ride	
25	N/A	SX11-5307-05	2011	System Expansion			$2,500,000.0		Ingleside Dock	
26	N/A	BI11-5307-04	2011	Bus Station Improvements			$400,000.0		Bus Station Improvements	
27	N/A	LE11-5307-48	2011	Large Equipment			$161,811.0		Large Equipment	
28	N/A	TE11-5307-49	2011	Transit Enhancement			$400,000.0		Transit Enhancement	
29	N/A	AE12-5307-01	2012	A & E			$40,000.0		A & E fee for ADA Transition Plan	RTA13-12
30	N/A	AE12-5307-02	2012	A & E			$11,000.0		A & E fee for Bus Station Renovation	RTA15-12
31	N/A	AE12-5307-03	2012	A & E			$80,000.0		A & E fee for Bus Stop Improvement w/CC	RTA4-12
32	N/A	AE12-5307-04	2012	A & E			$100,000.0		A & E fee for Bus Stop Improvement w/CC	RTA14-12
33	N/A	AE12-5307-05	2012	A & E			$17,447.0		A & E fee for Bus Stop Shelter Amenity	RTA12-12
34	N/A	AE12-5307-06	2012	A & E			$336,098.0		A & E fee for various projects	RTA2-12
35	N/A	BA12-5307-01	2012	Bus Stop Amenity			$89,390.0		Bus Stop Amenity	RTA27-12
36	N/A	BA12-5307-02	2012	Bus Stop Amenity			$117,841.0		Bus Stop Amenity	RTA29-12
37	N/A	BI12-5307-01	2012	Bus Station Improvements			$56,359.0		Bus Station Improvements	RTA1-12
38	N/A	BI12-5307-02	2012	Bus Stop Improvements			$153,705.0		Bus Stop Improvements	RTA28-12
39	N/A	BI12-5307-03	2012	Bus Station Improvements			$400,000.0		Bus Station Improvements	RTA10-12
40	N/A	BI12-5307-04	2012	Bus Stop Improvements w/CC			$512,350.0		Bus Stop Improvements	RTA30-12
41	N/A	BR12-5307-01	2012	Bus Replacement			$1,183,529.0		Replace 30-ft Buses	RTA22-12
42	N/A	CH12-5307-01	2012	Computer Hardware			$100,000.0		Computer Hardware	RTA6-12
43	N/A	CS12-5307-01	2012	Computer Software			$100,000.0		Computer Software	RTA7-12
44	N/A	FC12-5307-01	2012	Facility			$2,561,750.0		Alternative Fuel Facility	RTA3-12
45	N/A	FE12-5307-01	2012	Equipment			$102,470.0		Equipment for Bus Station	RTA20-12
46	N/A	FE12-5307-02	2012	Furniture			$2,049.0		Furniture	RTA21-12
47	N/A	FI12-5307-01	2012	RTA Facility			$150,000.0		Concrete Improvement	RTA11-12
48	N/A	IT12-5307-01	2012	IT Capital Purchase			$31,766.0		IT Capital Purchase	RTA17-12
49	N/A	LE12-5307-01	2012	Equipment			$100,000.0		Large Equipment	RTA5-12
50	N/A	LE12-5307-02	2012	Equipment			$20,494.0		Large Equipment	RTA18-12

Federally Funded Transit Projects Fund: Category 5307

(Funds in thousands)

Estimated Funds for 20 years $0.0

Serial #	TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Balance Funds	Project Description	Remarks
51	N/A	MR12-5307-01	2012	Bus Midlife Repowerment			$100,000.0		Bus Midlife Repowerment	RTA8-12
52	N/A	MR12-5307-01	2012	Vhicle Repowering			$512,350.0		Vehicle Repowering	RTA25-12
53	N/A	PM12-5307-01	2012	Preventive Maintenance			$2,500,000.0		Preventive Maintenance	RTA9-12
54	N/A	PV12-5307-01	2012	Paratransit Vehicles			$1,862,659.0		Paratransit Vehicles	RTA23-12
55	N/A	SE12-5307-01	2012	Equipment			$5,124.0		Small Equipment	RTA16-12
56	N/A	SE12-5307-02	2012	Equipment			$25,618.0		Small Equipment	RTA19-12
57	N/A	SV12-5307-01	2012	Service/Support Vehicles			$87,100.0		Service/Support Vehicles	RTA24-12
58	N/A	SX12-5307-01	2012	System Expansion			$81,976.0		System Expansion (new buses beyond fit)	RTA26-12
59	N/A									
60	N/A									
61	N/A									
62	N/A									
63	N/A									
64	N/A									
65	N/A									
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96	N/A									
97	N/A									
98	N/A									
99	N/A									

Federally Funded Transit Projects Fund: Category 5309

(Funds in thousands)

Estimated Funds for 20 years $0.0

Serial #	TxDOT CSJ #	MPO Project #	Project Year	Project	From	To	Total Cost	Balance Funds	Project Description	Remarks
1	N/A	SX10-5309-01	Unfunded	System Expansion			$500,000.0		Northside Transit Facility	
2	N/A	SX10-5309-02	Unfunded	Downtown Livability Project			$8,500,000.0		Downtown Transit Facility	Application Pending
3	N/A	SX10-5309-03	Unfunded	System Expansion			$100,000.0		Gregory Park & Ride Facility improvement	
4	N/A	SX10-5309-04	Unfunded	System Expansion			$2,500,000.0		Corpus Christi Dock	
5	N/A	SX10-5309-05	Unfunded	System Expansion			$250,000.0		Rail Feasibility Study	
6	N/A	SX10-5309-06	Unfunded	System Expansion			$100,000.0		Bishop Park & Ride Facility improvement	
7	N/A	MM10-5309-02	Unfunded	Waterborne Transportation Service			$2,000,000.0		Purchase Harbor Ferries (2)	FHWA (FBD)
8	N/A	AE10-5309-04	Unfunded	A & E			$120,000.0		A & E fee for system expansion	
9	N/A	FI10-5309-01	Unfunded	Customer Service Center			$2,476,071.0		Customer Service Center	Livability Initiative
10	N/A	FI10-5309-02	Unfunded	Solar Energy Installation			$3,500,000.0		Solar Panel Installation\	
11	N/A									
12	N/A									
13	N/A									
14	N/A									
15	N/A									
16	N/A									
17	N/A									
18	N/A									
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