



Date: March 1, 2024
To: Transportation Policy Committee (TPC)
From: Craig Casper, Senior Transportation Planner
Through Robert MacDonald, Transportation Planning Director
Subject: Item 4C: FY 2023-2026 Transportation Improvement Program (TIP) Amendment 2
Action: Review, Discuss, Receive Public Comment, and Possible Action

Summary

Amendment 2 to the FY 2023-2026 TIP is recommended by Corpus Christi MPO staff for release for the one-month public comment period to the Transportation Policy Committee (TPC). Typically for TIP Amendments there is a change in scope of a project, the addition of a newly funded project or a change in funding. Public Notice #24-01 related to the DRAFT FY 2023-2026 TIP Amendment 2 is provided as Attachment 1.

For this proposed Amendment 2 to the FY 2023-2026 TIP, we have a variety of changes outlined below.

NEVI Charging Station New Project (MPO-077) (CSJ 5000-00-187) \$1,202,800 CAT 10

The Texas EV Infrastructure Plan was developed in the spring of 2022, following the initial National Electric Vehicle Infrastructure (NEVI) Formula Program Guidance from the Federal Highway Administration (FHWA). The EV network will give Electric Vehicle drivers confidence and flexibility when traveling for work, recreation, or exploration regardless of distance traveled or weather conditions. In accordance with guidance, the plan will focus on interstate routes then transition to off interstate routes and urban areas.

The plan was developed in cooperation with the Texas Commission on Environmental Quality, State Energy Conservation Office, Texas Parks and Wildlife, Texas Department of Transportation, the Electric Reliability Council of Texas, Public Utility Commission, Councils of Government, Counties, Metropolitan Planning Organizations (MPOs), utilities, energy service providers, and advocacy groups in Texas. The EV Plan supports the goals of Optimizing System Performance (economic development, connectivity, mobility, reliability) and Fostering Stewardship of the state's natural, historic, and cultural resources as outlined in the Texas Transportation Plan 2050.

The density, distribution, and power of the EV network outlined in the plan is targeted to support 1 million electric vehicles when built out. DC Fast charging stations will be 50 miles apart on the Electric Alternative Fuel Corridors and usually 70 miles apart anywhere else in the state. Drivers will have multiple options for EV Charging along their intended travel route. In the Corpus Christi MPO region, the following project was awarded funds:

Study Area	MPO	Sponsor	Ports	TxC Project ID	CSJ	Construction Cost	Federal	State
Corpus Christi	Corpus Christi	Equilon dba Shell	4	A00206762	5000-00-187	\$ 1,202,800	\$ 685,840	\$ 516,960
						\$ 1,202,800	\$ 685,840	\$ 516,960

Holly Rd. Train Trestle to Tourism Trail (MPO-049) (CSJ 0916-022-282) \$13.034 million CAT 9

This is a new project for the City of Corpus Christi funded by TxDOT through the Texas Transportation Commission in their most recent multi-year statewide call-for-projects for TA funds. See Attachment 2 for the Texas Transportation Commission Minute Order approving this project. This project will construct a 15-foot-

wide shared use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared use paths.

Yorktown Boulevard Reconstruction Project (MPO-024) (CSJ 0916-35-252) \$39.41 million CAT 7

Remove Project from FY 2023-2028 TIP.

The City of Corpus Christi is funding the Yorktown Boulevard Reconstruction Project from Rodd Field to the Oso Bridge. The City's 2022 Bond funded project for \$20 million will reconstruction of existing 2-lane roadway with new 4-lane roadway (2-lanes in each direction), curb and gutter, sidewalk, install ADA compliant curb ramps, signage, pavement markings, storm drainage improvements, utility improvements and upgrade/add street illumination as needed. (See Attachment 3).

SH 358 Ramp Reversal Phase II-B Nile Drive to Staples Street (MPO-01) (CSJ 0617-01-177) \$39.96 million CAT 2

SH 286 Construct Phase I Freeway Extension by Upgrading Existing 2-LN Rdwy to 4-LN Divided Highway (MPO-05) (CSJ 0326-01-056) \$41.58 CAT 2

Details for these two projects are still being finalized. Revised funding details in the TIP document will be incorporated in the one-month public comment period.

All the proposed project changes are shown on Attachment 4, the Excerpt of DRAFT FY 2023-2026 TIP Amendment 2 for Project Changes (Table 15a Illustrative Project List).

Changes to the FY 2023-2026 TIP with Amendment 2

- Title Page: Add proposed approval dates and text for Amendment 2
- Pages 40-44: Tables 16 and 17 will be updated during the one-month public comment period through the TxDOT eSTIP Portal
- Pages 37-38 and 61-62, Revised the FY 2023-2026 TIP Fiscally Constrained Highway Project List (For Illustration Purposes) – June 2, 2022 table to illustrate the change to the TIP with Amendment 2
- Page 84: Revised the TPC and TAC membership lists to current individuals.
- Appendix C – PUBLIC NOTICE, added public notice for Amendment 2
- Appendix D – CORPUS CHRISTI MPO COMMITTEE MEETING MINUTES, details to be added.
- Appendix H, Pages 92-93: Included the current Corpus Christi MPO self-certification statement, replacing prior TPC Resolution #20-1 with the new document.

Prior Actions for FY 2023-2026 TIP

- October 12, 2023: TPC Approved the FY 2023-2026 TIP with Amendment 1
- September 7, 2023: TPC releases the DRAFT FY 2023-2026 TIP with Amendment 1 for a one-month public comment period
- May 12, 2022: TPC approved the Corpus Christi MPO FY 2023-2026 TIP
- November 18, 2022 FHWA/FTA Approval of the FY 2023-2026 TIP

Recommendation

The Corpus Christi MPO staff recommends that the TPC release for a one-month public comment period the DRAFT FY 2023-2026 TIP with Amendment 2. The Technical Advisory Committee (TAC) has not reviewed the details of Amendment 2 given the clarification on the timing of the TIP Amendment 2 items was not received before their last meeting. The TAC will review and recommend to the TPC at the TAC's next meeting on March 21st. This is within the one-month public comment period.

Proposed Motion

Move to release the DRAFT FY 2023-2023 TIP with Amendment 2 for the one-month public comment period.

Financial Impact

None for the Corpus Christi MPO at the present time. The Holly Road Train Trestle to Tourism project will require local match from the City of Corpus Christi. The NEVI project has its local match from the private entity supporting the project.

Attachments:

1. Public Notice #24-1
2. Texas Transportation Commission Minute Order for the Holly Road Train Trestle to Tourism Project
3. Corpus Christi Bond 2022 Project Description for Yorktown Boulevard Project
4. Excerpt of DRAFT FY 2023-2026 TIP Amendment 2 for Project Changes (Table 15a Illustrative Project List)
5. DRAFT FY 2023-2026 TIP with Amendment 2 [\[WEBLINK\]](#)



PUBLIC NOTICE #24-1

March 1, 2024

The **Corpus Christi Metropolitan Planning Organization** (Corpus Christi MPO) is seeking public input and comments on the **FY 2023-2026 Transportation Improvement Program (TIP) Amendment 2**. Typically for TIP Amendments there is a change in scope of a project, the addition of a newly funded project or a change in funding.

Public Comments may be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and **MUST** be submitted at least 1 hour before the start of a meeting in order to be provided for consideration and review at the meeting. To make a public comment at the meeting, please fill out the comment card and submit it to Corpus Christi MPO staff 10 minutes before the meeting starts. All Public Comments submitted shall be placed into the record of the meeting.

The **FY 2023-2026 Transportation Improvement Program (TIP) Amendment 2** is being released to the public on March 7, 2024, and public input is invited through April 4, 2024, at the following public meetings:

March 7, 2024, 2:00 p.m.*

Corpus Christi MPO Transportation Policy Committee

Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

March 21, 2024, 9:00 a.m.*

Corpus Christi MPO Technical Advisory Committee

Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

April 4, 2024, 2:00 p.m.*

Corpus Christi MPO Transportation Policy Committee

Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

**Meeting location and time subject to change, check MPO website for final location and time.*

www.corpuschristi-mpo.org

All Corpus Christi MPO Committee meetings are public meetings and open to the public. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the Corpus Christi MPO at (361) 884-0687, Ext. 102 at least 48 hours in advance so that appropriate arrangements can be made.

Texas Transportation Commission Minute Order for the Holly Road Train Trestle to Tourism Project

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 1 of 2

VARIOUS Districts

The Texas Transportation Commission (commission) desires to award federal funds and transportation development credits (TDC) to support a variety of bicycle and pedestrian planning and infrastructure projects throughout the state. A total of \$345,110,072 in federal funds and up to 35,543,677 TDCs are awarded in this minute order.

The Transportation Alternatives Set-Aside (TA) Program is authorized under Section 11109 of Infrastructure Investment and Jobs (IIJA) Act and codified at 23 U.S.C. §133(h). The commission adopted administrative rules that establish the guidelines under which the TA Program is administered by the Texas Department of Transportation (department), located at Title 43, Texas Administrative Code (TAC), §§11.400 - 11.418. TA funds available for this action are associated with fiscal years 2022 - 2026 federal appropriations, anticipated future distributions of TA funds, and project underruns. An award of \$345,110,072 of federal TA funds is shown in exhibit A.

This award distributes funds available for projects in nonurban areas, with a population of 5,000 or less, in small urban areas with a population of 5,001 to 50,000, and medium urban areas with a population of 50,001 to 200,000, located outside Transportation Management Areas. Additionally, this award distributes funds available for projects in communities of any size throughout Texas located inside or outside Transportation Management Areas, referred to as any area funds. Exhibit A lists the projects recommended for funding using suballocated TA funds for nonurban, small urban, and medium urban areas, as well as projects recommended for funding using TA funds available for any area. Suballocated or any area TA funds may be applied to any project on exhibit A, when eligible, depending on project readiness, cost underruns/overruns, and actual funds available.

The commission recognizes that federal legislation requires the state to have a competitive process to allow eligible entities to submit projects for funding. Pursuant to program rules, a Notice of Call for Projects for TA funds was published in the *Texas Register* on December 2, 2022. TA project applications were received by the department on or before June 5, 2023. Projects were evaluated for eligibility, technical standards, and specific selection criteria as set forth in the 2023 TA Program Guide. In accordance with 43 TAC §11.411, the commission will select TA projects for funding based on recommendations from the director of the division responsible for administering the TA Program, the potential benefit of the projects to the state, and their value as enhancements to the surface transportation system.

In making this award, the commission has considered the potential to expand the availability of funding for bicycle and pedestrian infrastructure projects and finds that the award of TDCs for eligible program expenditures meets the established program goals set forth in 43 TAC §5.102 to maximize the use of available federal funds, particularly in situations in which federal funds otherwise would be unused because of the inability of local governments to provide the non-federal share.

IT IS THEREFORE ORDERED by the commission that the projects listed in exhibit A are hereby selected and designated for funding under the TA Program, pending availability of funds, and that the executive director or the director's designee is authorized to proceed with the award and execution of local agreements, as required by the program rules.

IT IS FURTHER ORDERED that for the TA funds applied to the projects listed in exhibit A and subsequently verified as eligible for development, the total amount in federal funds must be locally matched by a minimum of 20 percent, unless the project is determined eligible for TDCs. For projects

TEXAS TRANSPORTATION COMMISSION

VARIOUS Counties

MINUTE ORDER

Page 2 of 2


VARIOUS Districts

eligible for TDCs, the amount of TA funds awarded represents 100 percent federal funds and no local match is required. Any required local match must be 100 percent in cash.

IT IS FURTHER ORDERED that should additional funding become available, the commission may select additional eligible projects for funding from among those project nominations submitted in the 2023 TA Call for Projects.

Submitted and reviewed by:

Recommended by:

DocuSigned by:

CS70CB3DE9C28B0
Director, Public Transportation Division

DocuSigned by:

0E1B35AE191749E...
Executive Director

116575 October 26, 2023

Minute	Date
Number	Passed

EXHIBIT A
TRANSPORTATION ALTERNATIVES SET-ASIDE (TA) PROGRAM AWARDS
FOR NONURBAN, SMALL URBAN, MEDIUM URBAN, AND ANY AREA FUNDS

TxDOT District	Project Sponsor	Project Name	Primary/ Secondary Facility	Project Category	TA Funding Source	Federal Funds Requested	Transportation Development Credits (TDC)
Abilene	Abilene, City of	Old Anson Road Walkability Project	Sidewalks	Community Based	Medium Urban	\$1,896,406	--
Amarillo	Amarillo, City of	BI 40-D West Bicycle and Pedestrian Improvements	Shared Use Path	Large Scale	Any Area	\$7,852,219	--
Atlanta	Texarkana, City of	Leopard Drive Shared Use Path and Pedestrian Improvements	Shared Use Path, Sidewalks	Community Based	Small Urban	\$1,910,952	Yes
Atlanta, Paris	Northeast Texas Trails	NETT RAISE Grant Shared Use Path Supplement	Shared Use Path	Community Based	Non-urban	\$4,422,078	Yes
Austin	Austin, City of	Metro Bike Bikeshare Program - Expansion	Other Safety Improvements	Network Enhancements	Any Area	\$11,293,301	--
Austin	Dripping Springs, City of	Old Fitzhugh Road Sidewalk Project	Sidewalks	Community Based	Non-urban	\$1,533,996	--
Austin	Florence, City of	FM 487 Sidewalks	Sidewalks	Community Based	Non-urban	\$1,582,859	--
Austin	Giddings, City of	290 South-Side Sidewalk Corridor	Sidewalks	Community Based	Non-urban	\$1,817,478	--

Austin	Pflugerville, City of	Intersections Improvements	Other Safety Improvements	Network Enhancements	Any Area	\$2,660,866	--
Austin	Round Rock, City of	Heritage Trail SUP	Shared Use Path	Large Scale	Any Area	\$6,302,417	--
Austin	San Marcos, City of	San Marcos Shared Use Pathway	Shared Use Path	Community Based	Medium Urban	\$1,358,101	Yes
Austin	Wimberley, City of	Downtown Ranch Road 12 Sidewalks	Sidewalks	Community Based	Non-urban	\$1,389,280	--
Austin & San Antonio	Great Springs Project	Great Springs Trail Corridor Planning Study	Active Transportation Plan	Non-Infrastructure	Any Area	\$1,840,000	--
Beaumont	Mont Belvieu, City of	East West Connection Subdivision Connection	Shared Use Path	Community Based	Any Area (Small Urban)	\$2,239,890	--
Beaumont	Woodville, City of	US69 Pedestrian Improvements - Segment A	Shared Use Path, Sidewalks	Community Based	Non-urban	\$2,997,542	Yes
Brownwood	Coleman, City of	Pedestrian and Bicycle Protection	Sidewalks	Community Based	Non-urban	\$4,936,255	Yes
Bryan	College Station, City of	FM 2818 Proposed Shared Use Path	Shared Use Path	Community Based	Any Area	\$1,459,972	--
Bryan	Navasota, City of	FM3090 (Piedmont/Blackshear Street) Bike/Ped Improvements	Sidewalks, Buffered Bike Lane	Community Based	Any Area (Small Urban)	\$4,994,008	Yes

Bryan	Thorndale, City of	Downtown Streetscape	Sidewalks	Community Based	Non-urban	\$1,348,831	Yes
Corpus Christi	Corpus Christi, City of	Holly Rd. Train Trestle to Tourism Trail	Shared Use Path Bridge	Large Scale	Any Area	\$13,034,457	Yes
Corpus Christi	Jim Wells County	HWY 281 Pedestrian Connectivity and Accessibility	Sidewalks	Community Based	Non-urban	\$1,391,488	Yes
Corpus Christi	Kingsville, City of	City-wide Non-Motorized Transportation Plan	Safety Action Plan	Non-Infrastructure	Any Area	\$1,000,500	Yes
Corpus Christi	Three Rivers, City of	2023 Connectivity and Accessibility Project	Sidewalks	Community Based	Non-urban	\$1,645,217	Yes
Dallas	Dallas Area Rapid Transit	Cotton Belt / Silver Line Rail Trail	Shared Use Path, Separated Bike Lane	Large Scale	Any Area	\$25,000,000	--
Dallas	Dallas, City of	Five Mile Creek Trail from Westmoreland Rd to S Hampton Rd	Shared Use Path, Sidewalks	Large Scale	Any Area	\$6,660,324	--
Dallas	Denton, City of	Denton Pecan Creek Trail Shared Use Path	Shared Use Path	Large Scale	Any Area	\$10,971,904	--
Dallas	Farmers Branch, City of	Valley View Lane & Mercer Pkwy Pedestrian Crossing	Safety improvements	Network Enhancements	Any Area	\$223,215	--
El Paso	Alpine, City of	Alpine Mobility Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$191,360	--

El Paso	El Paso County (Fabens & Tornillo)	Alamo Alto Segment of the PDN Trail (Alameda SUP - Phase III)	Shared Use Path, Sidewalks	Large Scale	Any Area	\$10,116,919	Yes
El Paso	El Paso County (Homestead)	Homestead Meadows SUP	Shared Use Path	Large Scale	Any Area	\$5,438,171	Yes
El Paso	El Paso, City of	Connected Bike Lanes - Pebble Hills - Montwood - Lomaland	Bike Lane	Network Enhancements	Any Area	\$1,859,256	Yes
El Paso	Presidio County (Marfa)	Alamito Creek Bridge	Sidewalk, Shared Use Path	Community Based	Any Area (Non-urban)	\$1,334,320	–
El Paso	Socorro, City of	Paso del Norte Trail - Socorro Active Transportation Network	Shared Use Path, Sidewalks	Large Scale	Any Area	\$16,174,505	Yes
Fort Worth	Colleyville, City of	2024 Active Transportation Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$118,680	--
Fort Worth	Weatherford, City of	Active Transportation Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$966,000	--
Fort Worth	Keller, City of	Keller Pedestrian Facilities Master Plan	Pedestrian Plan	Non-Infrastructure	Any Area	\$478,400	–
Houston	Texas Medical Center	Pedestrian and Bicycle Master Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$368,000	--
Houston	Angleton, City of	Multi-modal Transportation Improvements for Downtown Angleton	Sidewalks, Bike Lane	Community Based	Any Area (Small Urban)	\$4,273,830	--

Houston	Clute, City of	Active Transportation Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$288,075	Yes
Houston	Dickinson, City of	SRTS Pedestrian and Traffic Signal Improvements	Sidewalks	Community Based	Small Urban	\$2,811,281	--
Houston	Harris County Improvement District 1	West Loop Shared Use Path and Bayou Bridge	Shared Use Path	Large Scale	Any Area	\$18,456,060	--
Houston	Harris County Metro	Bike and Ride Access to Transit Planning Study Update	Bike Plan	Non-Infrastructure	Any Area	\$920,000	--
Houston	Harris County Municipal Utility District 62	University Asia Town Multimodal Path	Shared Use Path	Large Scale	Any Area	\$8,874,963	--
Houston	Hitchcock, City of	Highway 6 Sidewalk Improvement Project	Sidewalks, Other Safety Improvements	Community Based	Small Urban	\$2,459,126	Yes
Houston	La Marque, City of	Emancipation Trail Shared Use Path	Shared Use Path	Community Based	Small Urban	\$4,506,471	Yes
Houston	Memorial Heights Redevelopment Authority	Planning Study for Improving Safety and Access to White Oak Bayou	Active Transportation Plan	Non-Infrastructure	Any Area	\$460,000	--
Houston	The Woodlands Township	SH 242 SUP - Connecting The Woodlands through Active Transportation	Shared Use Path	Large Scale	Any Area	\$7,471,861	--
Houston	West Columbia, City of	Safe Routes to School	Sidewalks	Community Based	Non-urban	\$2,268,536	Yes

Laredo	Webb County (Rio Bravo)	Rio Bravo Sidewalk Improvements	Sidewalks	Community Based	Any Area (Non-urban)	\$1,180,059	Yes
Lufkin	Coldspring, City of	SH150 West Pedestrian Improvements Project	Sidewalks	Community Based	Non-urban	\$3,027,841	Yes
Lufkin	Huntington, City of	Bicycle and Pedestrian Master Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$130,525	Yes
Lufkin	Lufkin, City of	Angelina Street and Atkinson Drive Sidewalk	Sidewalks	Community Based	Small Urban	\$1,732,998	Yes
Odessa	Midland, City of	Multimodal Wildcatters Trail - Champions, Tradewinds, & Deauville	Shared Use Path	Community Based	Medium Urban	\$3,697,495	--
Odessa	University of Texas Permian Basin	Sidewalk and Shared Use Path	Shared Use Path, Sidewalk	Community Based	Medium Urban	\$6,377,697	Yes
Paris	Denison, City of	Katy Trail Phase Two	Bike Lane	Community Based	Any Area (Small Urban)	\$2,822,653	Yes
Paris	Greenville, City of	Citywide Trails and Bikeways Master Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$197,800	Yes
Paris	Paris, City of	1st Street SW Bike Lanes	Bike Lane	Community Based	Small Urban	\$409,751	--
Paris	Quinlan, City of	Richmond-Clardy Sidewalk Improvements	Sidewalks	Community Based	Any Area (Non-urban)	\$704,269	Yes

Paris	Van Alstyne, City of	Hwy 5 SUP	Shared Use Path	Community Based	Non-urban	\$2,817,092	--
Pharr	Edinburg, City of	Freddy Gonzalez Dr. & Closner Blvd. Intersection Improvements	Other Safety Improvements	Network Enhancements	Any Area	\$675,612	Yes
Pharr	Jim Hogg County (City of Hebbronville)	Pedestrian Improvements	Sidewalks	Community Based	Any Area (Non-urban)	\$4,996,812	Yes
Pharr	Port Mansfield, City of	Active Transportation Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$224,106	Yes
San Angelo	San Angelo, City of	Community Accessibility and Connectivity Project (CACP)	Sidewalks, Shared Use Path	Large Scale	Any Area	\$18,875,004	--
San Antonio	Castroville, City of	Reconnecting Castroville's Alsatian History through Active Transportation	Active Transportation Plan	Non-Infrastructure	Any Area	\$179,797	--
San Antonio	Alamo Heights, City of	Loop 368 SUP	Shared Use Path	Large Scale	Any Area	\$10,916,591	Yes
San Antonio	Lytle, City of	SH 132 / FM 2790 Business District Sidewalks	Sidewalks	Community Based	Any Area (Non-urban)	\$4,259,809	Yes
San Antonio	San Antonio, City of	Market Street/Dolorosa Street Cycle Track: Flores Street to IH 37	Separated Bike Lane	Large Scale	Any Area	\$15,845,676	Yes
San Antonio	Seguin, City of	Joe Carrillo Blvd/Countryside Blvd	Shared Use Path	Community Based	Any Area (Small Urban)	\$2,002,496	Yes

San Antonio	University of Texas at San Antonio	S Main Campus Safe, Dedicated Bike/Ped Facilities	Sidewalks, Separated Bike Lane	Large Scale	Any Area	\$11,767,631	Yes
Waco	Hamilton, City of	Courtyard Square Sidewalk Improvements	Sidewalks	Community Based	Non-urban	\$1,580,203	--
Waco	Holland, City of	Downtown Pedestrian Improvements	Sidewalks	Community Based	Non-urban	\$1,663,070	Yes
Waco	Little River Academy, City of	School & Neighborhood Connector	Sidewalks	Community Based	Non-urban	\$4,127,817	Yes
Waco	Mart, City of	School & Neighborhood Connector	Sidewalks	Community Based	Non-urban	\$1,347,301	Yes
Waco	Morgan's Point Resort, City of	FM2483 SUP & SRTS	Shared Use Path	Community Based	Non-urban	\$3,848,115	Yes
Waco	Salado, Village of	Mill Creek Dr. Downtown Connector	Sidewalk	Community Based	Any Area (Non-urban)	\$1,080,172	Yes
Waco	Waco, City of	TA Waco Carver Neighborhood (Dallas Street) Bike and Pedestrian Project	Sidewalks, Bike Lane	Community Based	Medium Urban	\$4,385,236	--
Waco	Woodway, City of	Neighborhood & Elementary School Sidewalk Connector	Sidewalks	Community Based	Any Area (Small Urban)	\$1,048,233	--
Wichita Falls	Gainesville, City of	W California Street Sidewalk Improvements	Sidewalks	Community Based	Any Area (Small Urban)	\$4,591,152	Yes

Wichita Falls	Wichita Falls, City of	Hike & Bike Trail West of Camp Fire Property to Lucy Park	Shared Use Path	Community Based	Medium Urban	\$2,742,753	--
Yoakum	Edna, City of	Active Transportation Plan	Active Transportation Plan	Non-Infrastructure	Any Area	\$207,230	--
Yoakum	El Campo, City of	Jackson St. Safe Routes Sidewalk Project	Sidewalks	Community Based	Any Area (Small Urban)	\$3,726,013	Yes
Yoakum	Weimar, City of	Sidewalk Improvements: FM 155 and W. North St.	Sidewalks	Community Based	Non-urban	\$3,378,933	Yes
Yoakum	Wharton, City of	Connectivity & Accessibility Project	Sidewalks	Community Based	Any Area (Small Urban)	\$4,942,760	Yes
Total TA Fund Awarded						\$345,110,072	

BOND 2022 PROGRAM



HOLLY ROAD (DESIGN ONLY) - \$1.2M

Ennis Joslin to Paul Jones

Reconstruction of existing 2-lane roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.



MCCAMPBELL ROAD - \$7.0M

Agnes to Leopard

Reconstruction of existing 2-lane asphalt roadway with new pavement, repair concrete pavement as needed, curb and gutter, sidewalk at least on one side of the roadway with ADA compliant curb ramps, signage, pavement markings, utility improvements, drainage improvements, and upgrade/add street illumination as needed.



MARTIN STREET - \$2.7M

Holly to Dorado

Reconstruction of existing 2-lane roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.



STARLITE LANE - \$8.1M

Violet to Leopard

Reconstruction of existing 2-lane asphalt roadway with new pavement, curb and gutter sidewalk at least on one side of the roadway with ADA compliant curb ramps, signage, pavement markings, upgrade/add street illumination, utility improvements and drainage improvements as needed.





SURFSIDE BOULEVARD - \$1.6M

Breakwater to Elm

Reconstruction of existing 2-lane asphalt roadway with new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade/add street illumination, utility improvements and drainage improvements as needed.



UPPER/MIDDLE/LOWER/ BROADWAY (DESIGN ONLY) - \$2.6M

Coopers Alley to Twigg

Design of the existing 2-lane asphalt roadway with retaining wall stabilization investigation, slope stabilization design, new pavement, curb and gutter, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade/add street illumination, utility improvements and drainage improvements as needed.



TIMBERGATE DRIVE - \$3.5M

Snowgoose to Staples

Reconstruction of existing 2-lane roadway with new pavement, curb and gutters, sidewalk with ADA compliant curb ramps, signage, pavement markings, upgrade street illumination, utility improvements and drainage improvements as needed.



YORKTOWN BOULEVARD (CONSTRUCTION ONLY) - \$20M

Rodd Field to The Oso Bridge

Reconstruction of existing 2-lane roadway with new 4-lane roadway (2-lanes in each direction), curb and gutter, sidewalk, install ADA compliant curb ramps, signage, pavement markings, storm drainage improvements, utility improvements and upgrade/add street illumination as needed.



Excerpt of DRAFT FY 2023-2026 TIP Amendment 2 for Project Changes (Table 15a Illustrative Project List)

FISCAL YEARS 2023 – 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

FY 2023-2026 TIP Fiscally Constrained Highway Project List (For Illustration Purposes) – June 2, 2022

TIP Fiscal Year	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT2	CAT4	CAT7	CAT9	CAT10	Local/Other	Prior Funding	Total Project Cost (\$, millions)
2023	1209-01-030	MPO-006	FM 893 (Moore Avenue)	Upgrade the roadway from two 12-ft travel lanes with 3-ft shoulders to a five lane section with curb and gutter including two 12-ft travel lanes in each direction, a 14-ft continuous center turn lane, and pedestrian facilities on either side of the roadway. Pedestrian facilities would include a 10-ft shared use path on the north side of the roadway and sections of 5-ft sidewalk connected to sections of 10-ft shared use path on the south side of the roadway.	CR 3685 (Stark Road)	0.2 miles West of CR 79 (Gum Hollow)	TxDOT-CRP	On	2	\$7.90	\$7.90							\$10.26
2023	0916-35-195	MPO-007	Harbor Bridge Hike and Bike - Connectivity	Construct pedestrian and bike facilities	On various city streets from Coles High School	Williams Memorial Park	City of Corpus Christi	Off	7	\$1.20			\$1.20					\$1.56
2024	0916-35-196	MPO-009	Harbor Bridge Park Improvements	Park mitigation for Harbor Bridge. +\$3.5 million local funding from Bond 2014. Former Washington Elementary School site, TC Ayers Park, Ben Garza Park, Dr. HJ Williams Memorial Park (Hill Crest Park). Construct hike and bike trail connections and develop park to appropriate level of service based on community input.	At various city parks including	Ben Garza, TC Ayers, Hill Crest Park, and new location	City of Corpus Christi	Off	7	\$4.80			\$1.30			\$3.50		\$4.80
2023	0916-00-255	MPO-067	MPO Planning Tools and Studies	Implement enhanced tools and data analysis for use in short-range programming and long-range planning. Models: Travel Demand, Resiliency, Socio-Economic Allocation, Pavement Management, etc... Plans/Programs: Regional Safety, Regional Active Transportation, Resiliency, Regional Complete Streets, Congestion Management Program.	Corpus Christi MPO Planning Area	Corpus Christi MPO Planning Area	MPO	On	7	\$2.00			\$2.00					\$2.60
2024	0916-00-256	MPO-068	Regional Traffic Operations Improvements and Safety Countermeasures	Traffic operations improvements and safety counter-measures including but not limited to the following: 1. Crash reduction on all public roads by targeting locations identified as most statistically anomalous by Vision Zero Suite. 2. Construct the prioritized list of countermeasures that best optimize resources and have the greatest impact on improving safety.	Corpus Christi MPO Planning Area	Corpus Christi MPO Planning Area	Various	On	7	\$4.14			\$4.14					\$5.37
2023	5000-00-916	MPO-069	FY 2022 - FY 2025 STBG-SA/CAT 9 Awarded Projects	3. Implement TSMO strategies on Regionally STBG-SA (CAT 9) Awarded Project in May 2022 by the TPC.	Various	Various	City of Portland City of Corpus Christi	Off	9	\$5.86				\$5.86				\$7.03
2024	0617-01-177	MPO-001	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-B. Reconstruct eastbound entrance and exit ramps. Widen and construct new auxiliary lanes. Improve lighting and reconstruct existing merge lane. Construct new sidewalks to improve safety and access for bicyclists and pedestrians.	Nile Drive	Staples Street	TxDOT-CRP	On	2	\$39.96	\$39.96							\$51.86
2024	0326-01-056	MPO-005	SH 286 (Crosstown)	The proposed project would improve SH 286 within the project limits from a two-lane undivided highway to a controlled access four-lane freeway with two 12-foot main lanes in each direction, the main lanes having four-foot inside shoulders and 10-foot outside shoulders, two 12-foot frontage road lanes in each direction with a 12-foot outside shoulder, entrance and exit ramps, and five-foot sidewalks outside the frontage road shoulders. The proposed improvements would include grade separations at CR 20A, CR 22, and FM 2444.	FM 43 (Weber Road)	South of FM 2444 (Staples Street)	TxDOT-CRP	On	2	\$41.58	\$41.58							\$53.97

FISCAL YEARS 2023 – 2026 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

TIP Fiscal Year	CSJ	MTP ID	Project Name	Description	From Limit	To Limit	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT2	CAT4	CAT7	CAT9	CAT10	Local /Other	Prior Funding	Total Project Cost (\$, millions)
2025	0989-02-057	MPO-033	FM 624 (Northwest Boulevard)	Construct additional two travel lanes to upgrade existing four lane rural roadway to an urban six lane boulevard with raised median.	CR 69	FM 73	TxDOT-CRP	On	2 / 4U / 7	\$21.28	\$9.28	\$10.00	\$2.00					\$25.54
2026	0916-35-252	MPO-024	Yorktown Boulevard	Construct 2 additional travel lanes with turn lanes. Elevate and widen bridge.	Redd Field Road	Laguna Shores Road	City of Corpus Christi	Off	7	\$39.41			\$39.41					\$47.29
2026	0916-022-282	MPO-049	Holly Rd. Train Trestle to Tourism Trail	The project will construct a 15-foot-wide shared-use path and a new pedestrian bridge across Oso Bay. The project will renovate the existing train trestle bridge and connect the Holly Road and Flour Bluff Drive shared-use paths.	End of Holly Road across Oso Bay	Holly Road to Flour Bluff Drive	City of Corpus Christi	Off	9	\$13.03				\$13.03				\$13.03
2024	5000-00-187	MPO-077	NEVI – TxDOT Charging Station	Install 4 Direct Current Fast Charge ports within one mile of the Electric Alternative Fuel Corridors (IH 37).	At 3500 Leopard St., Corpus Christi, Texas 78408	At 3500 Leopard St., Corpus Christi, Texas 78408	Equilion dba Shell	Off	10	1.20					\$1.20			1.20