



TECHNICAL ADVISORY COMMITTEE (TAC) REGULAR MEETING AGENDA

Thursday, November 19, 2020 - 9:00 a.m.

Location: Corpus Christi Regional Transportation Authority (CCRTA) Building
602 N. Staples Street, Suite 210, Corpus Christi, TX 78401

- 1. Call to Order, Roll Call, and Quorum Determination**
- 2. Public Comments for Items Not on the Agenda:**

THE CORPUS CHRISTI MPO WELCOMES THE PUBLIC FOR THE MEETING. INDIVIDUALS ATTENDING THE MEETING ARE REQUIRED TO WEAR FACIAL COVERINGS PER GOVERNOR ABBOTT'S STATE MANDATE AND SOCIAL DISTANCING IS ENCOURAGED. FACIAL COVERINGS ARE AVAILABLE AT THE MEETING.

This agenda item is an opportunity for public comments for any items not on the Agenda and within the TAC's jurisdiction (except in matters related to pending litigation).

Public Comments may also be provided in writing, limited to 1,000 characters, by emailing ccmpo@cctxmpo.us or by regular mail or hand-delivery to the Corpus Christi MPO offices at 602 N. Staples St., Suite 300, Corpus Christi, TX 78401, and MUST be submitted no later than 5 minutes after the start of a meeting in order to be provided for consideration and review at the meeting. All Public Comments submitted shall be placed into the record of the meeting.

- 3. APPROVAL OF THE OCTOBER 15, 2020 TAC REGULAR MEETING MINUTES** ☒
- 4. DISCUSSION AND POSSIBLE ACTION ITEM**
 - A. Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP Survey** ☒
Action: Review, Discuss and Recommend to the Transportation Policy Committee
- 5. INFORMATION ONLY ITEM**
 - A. TxDOT Update on 2022 Unified Transportation Program (UTP) Development** ☒
Action: Discussion on UTP estimating programming guidelines and the development timeline.
 - B. Member Agency Project Updates** ☒
Action: Member agencies provide updates on transportation projects in their jurisdiction.
- 6. REGIONAL FREIGHT TOPIC**
 - A. 2022-2023 Texas Port Mission Plan** ☒
 - B. TxDOT Freight Strategic Planning Workshop** ☒
- 7. Member Agency Statements for Items of Community Interest: Upcoming events, holidays, or acknowledgements.**
- 8. Upcoming Meetings:**

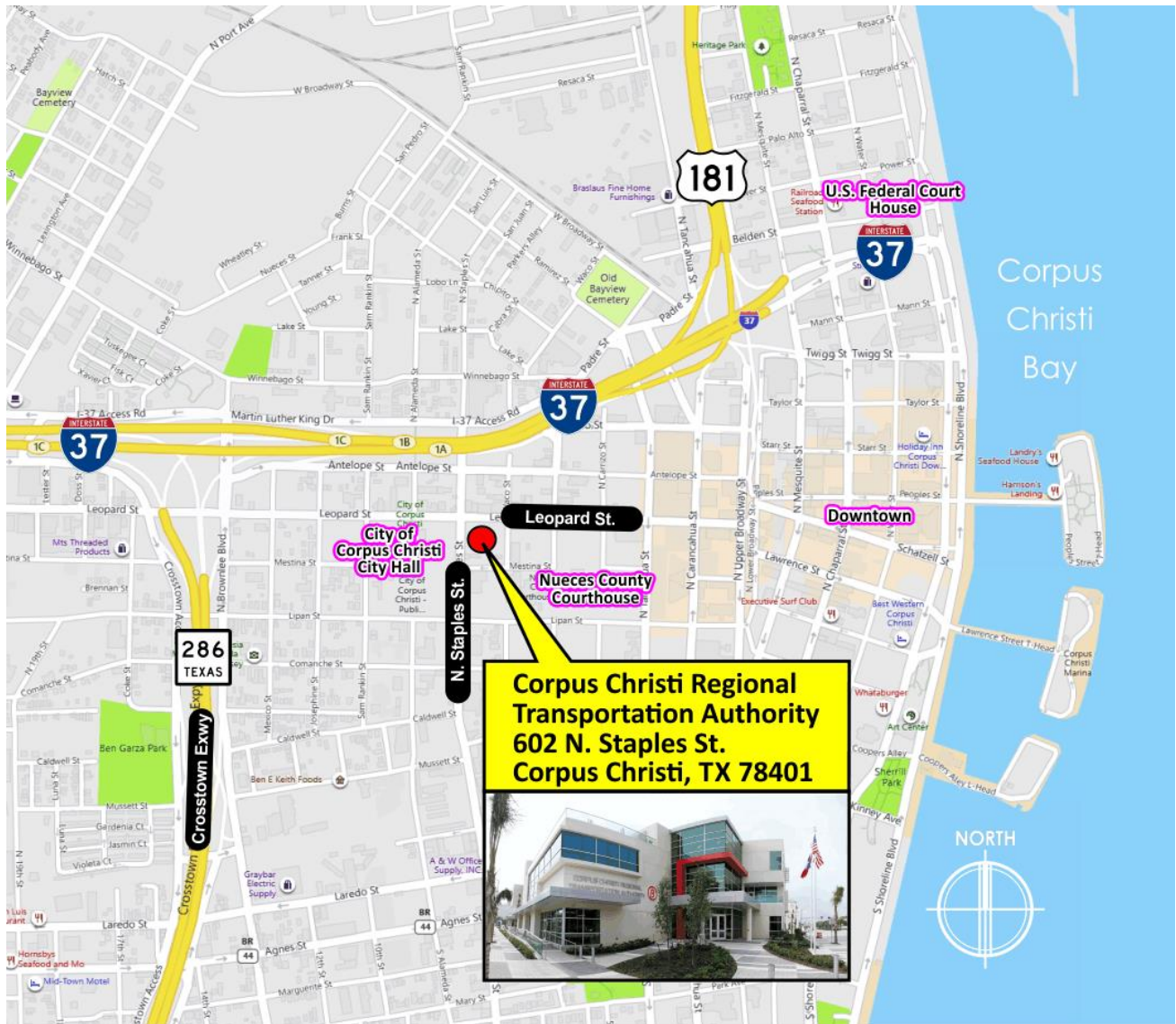
A. Transportation Policy Committee:	Regular Meeting:	December 3, 2020
B. Technical Advisory Committee:	Regular Meeting:	December 17, 2020
- 9. Adjourn**

PUBLIC MEETING NOTIFICATION

All MPO Committee meetings are public meetings and open to the public. Any persons with disabilities who plan to attend this meeting and who may need auxiliary aids or services are requested to contact the MPO at (361) 884-0687 at least 48 hours in advance so that appropriate arrangements can be made.

Public entrance is located on the Staples Street Station Terminal side of the building. Visitor parking is available off Waco Street (between Leopard Street and Mestina Street).

MEETING LOCATION MAP



CORPUS CHRISTI METROPOLITAN PLANNING ORGANIZATION (MPO)
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING MINUTES
Thursday, October 15, 2020

1. Call to Order, Roll Call, and Quorum Determination

Mr. Brian DeLatte called the meeting to order at 9:00 A.M.

TAC Members Present:

Brian DeLatte, P.E. City of Portland

Paula Sales-Evans, P.E., TxDOT – Corpus Christi District

Jeff Pollack, AICP, Port of Corpus Christi Authority

Howard Gillespie, San Patricio County

Gordon Robinson, AICP, PMP, Corpus Christi Regional Transportation Authority

MPO Staff Present: Robert MacDonald, P.E.; Craig Casper, AICP; Victor Mendieta; and Yoshiko Boulan

2. Public Comments for Items not on the Agenda

None were offered.

3. APPROVAL OF THE AUGUST 20, 2020 TAC REGULAR MEETING MINUTES

Mr. Gillespie made a motion to approve the August 20, 2020 TAC Meeting Minutes. Ms. Sales-Evans seconded; motion passed unanimously.

4. DISCUSSION AND POSSIBLE ACTION

A. Process Debrief for the 2045 MTP, FY 2021-2024 TIP and CMP

Mr. Casper explained the need for revisiting and reexamining planning processes such as the Metropolitan Transportation Plan (MTP), Transportation Improvement Program (TIP), and Congestion Management Process (CMP) after they are completed. The Corpus Christi MPO is planning to distribute a survey that asks the honest opinions and input on the process for each of these major documents and will incorporate the survey results into the next MTP, TIP, and CMP development. The survey is a short-answer/essay format, not a multiple choice format, and completely anonymous. The survey will be distributed within one week or so after the internal review; then the survey is also distributed to the Transportation Policy Committee (TPC). After reviewing the feedback, the Corpus Christi MPO will lay out proposed adjustments to the next MTP, TIP, and CMP processes. The FY 2023-2026 TIP development is within two years range and this survey result will especially be a critical element of it.

Mr. Pollack suggested that there should be an option to be anonymous or identified for following-up purpose. The Corpus Christi MPO will make the option available.

Ms. Sales-Evans suggested to hold off the recommendation to the TPC until the initial survey results become available and the TAC members agreed. Mr. MacDonald requested the TAC members to inform their respective TPC members regarding the survey.

In terms of the MTP and TIP development process, Ms. Sales-Evans stated that the FY 2021-2024 TIP approval has been delayed, possibly until the summer of year 2021. The pandemic and economic circumstances impacted the funding flow, and the uncertainty will affect both the FY 2021-2024 TIP amendments and the FY 2023-2026 TIP development. Based on these circumstances, she suggested the following during the discussion:

- Revisit the projects in the MTP and reprioritize the projects with updated information such as cost and timeline if necessary
- Verify the current status of Transportation Alternative Set-Aside (TASA) projects
- The delivery of the projects, especially Category 7 and TASA, which are sponsored by the local governments and off-system, may be challenging

- The high turnover rate at the local governments also makes difficult to retain the information on projects

Mr. Pollack offered that he could provide necessary information on TASA projects as a former Corpus Christi MPO Director who was involved in the project selection process and the current City of Corpus Christi's Transportation Advisory Commission member.

Mr. MacDonald assured that the Corpus Christi MPO pays close attention to the current situation and is prepared for the FY 2021-2024 TIP amendments. The federal surface transportation funding has been extended by a continuing resolution through September 30, 2021 and the funding amount is 19.46% of FY 2020 funding. Also, the Corpus Christi MPO has been discussing with the TxDOT Transportation Planning and Programming (TPP) Division about the TASA projects to avoid any funding lapse. The Corpus Christi MPO are planning to hold individual/group meetings and workshops to address these concerns and issues, and whenever new information becomes available, it will be shared.

Mr. Casper suggested that the regular status updates will keep the project information up-to-date. Mr. DeLatte mentioned that the TAC used to do it monthly and suggested to reimplement it at the most reasonable frequency, either monthly or quarterly.

Mr. DeLatte suggested to discuss a systematic process of TASA projects within the region for more efficient handling of funding.

Mr. Pollack informed the TAC members that he attended the TxDOT Bicycle Advisory Committee which is discussing streamlining the TASA program and there are 3 potential major reforms: (1) not requiring in-kind match, (2) funding construction project only (no funding for design only project), and (3) install an incremental administration fee, and suggested these as discussion topics.

Mr. MacDonald also suggested to discuss a systematic call-for-project process for all categories. These suggested topics will be brought back to the TAC for further discussions. Mr. MacDonald thanked the TAC members for the insightful discussion.

5. REGIONAL FREIGHT TOPIC

A. Autonomous Freight: Trucking Services

The TAC serves as a Freight Advisory Committee and various freight topics are discussed every month. Mr. MacDonald provided the articles on autonomous trucks in Texas this month. This testing seems focusing on the middle-miles, from one warehouse to the other warehouse, not on delivering in urban area.

Mr. Pollack informed that during the Texas Mobility Summit held in last year, the trend in autonomous vehicles in last 2 years is shifting from personal vehicles to freight vehicles. This is due to (1) the lag of development of smart infrastructure, manufacturers are designing their technologies for the status-quo infrastructure, (2) the rethinking of truck parking, if the truck parking is placed close to the off-ramp, it is better to switch the trailer from the vehicle to the driver very near the exit. Historically, the truck parking is considered as the drivers' amenities at off the highway, but the efficient and safe freight transportation would occur near the highway by identifying and designating spaces to make the transition.

The smart infrastructure that makes autonomous driving possible in a big state like Texas is a challenge and there are still safety concerns such as technology glitches. Also, the off-ramp truck parking will create the issue of who will establish and maintain these facilities on highway.

Mr. Casper informed the TAC members that the webinar he and Mr. MacDonald viewed showed three trucks on the I-10 corridor from Laredo – San Antonio/Austin – Houston – Dallas. First truck has the driver, second truck is empty, and the third truck had a recorder.

Mr. Pollack mentioned that the Joe Fulton International Trade Corridor is the perfect site for the ITS-related experiment.

Mr. MacDonald said this freight item is an item to open dialogue and requested the TAC members to bring any freight topics that are related to our regional planning.

6. Member Agency Statements for Items of Community Interest: Upcoming events, holidays, or acknowledgements

Mr. Robinson informed the TAC members that CCRTA will provide a free ride to election poll locations on November 3rd.

Mr. Casper informed the TAC members that Mr. Bullock, the Coastal Bend Council of Government (CBCOG) representative, retired and Ms. Emily Martinez, Director of Planning & Economic Development will join the TAC.

7. Upcoming Meetings:

A. Transportation Policy Committee:	Regular Meeting:	November 5, 2020
B. Technical Advisory Committee:	Regular Meeting:	November 19, 2020

8. Adjourn

The meeting adjourned at 10:00 A.M.



Date: November 13, 2020
To: Technical Advisory Committee (TAC)
From: Craig Casper, Senior Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4A: Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP Survey
Action: Review, Discuss and Recommend Surveying the Transportation Policy Committee (TPC) members

This month we are asking the TAC members to discuss their experience using the online survey instrument. This survey was designed to aid creation of an After-Action Report for the 2020-2045 Metropolitan Transportation Plan (2045 MTP), the FY 2021-2024 Transportation Improvement Program (TIP) and the Congestion Management Process (CMP). Specifically, we are hoping to identify any shortcomings in the questions that can be adjusted to improve both the experience of the Transportation Policy Committee and the usefulness of the responses received.

The purpose of the survey is identifying different perspectives on issues and strengths from the processes used to develop the MTP, TIP, and CMP. The MPO Team will compare the comments and suggestions against best practices and produce recommendations for process enhancements. The After-Action Report will present the identified strengths and issues and suggest alterations to both the 2050 MTP, the 2023-2026 TIP and CMP processes.

Attachment

PDF Copy of the online survey instrument.



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

1. Vision and Goal Setting:

When conducted, this step collects similar statements from other planning documents and enunciates the region's collective values, stated as a vision with specific goals listed using the SMART format. This step was not performed during this process. Typically, in a performance-based planning and programming process, this is where the public and partner agency stakeholders first provide their input. In order to facilitate collaboration, partnerships with other agency planning processes, such as State and local agencies responsible for land use management, economic development, natural resources, environmental protection, conservation, and historic preservation are established.

Reference document: MTP Chapter 3 Planning Framework

A. Do you have any questions or concerns for the next process?

B. What suggestions do you have for this step?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

2. Refine and Approve Performance and Evaluation Measures:

The evaluation criteria and process are developed with input and data from both transportation partners and stakeholders from other planning processes. It is appropriate to include interagency consultation for economic, community, land development, and environmental performance. Measures are detailed enough to differentiate the positive and negative impacts of individual projects. The evaluation criteria, methods and measures used during the long-range transportation planning process directly influence later corridor planning and environmental reviews in the region.

Reference document: MTP Chapter 3 Planning Framework

A. Before the process started, what did you want/expect to occur during performance measure selection and evaluation process development?

B. How did your expectations change as the process progressed?

C. What went well?

D. What could have gone better?

E. What advice would you give if you were back at the start of this step?

F. How do we adapt our processes for a better outcome and/or how do we repeat our successes?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

3. Identify needs and deficiency locations for each goal area by location:

This effort did not occur during the recently completed effort due to lack of adequate data and modelling tools. When performed this effort produces a database of specific locations with one or more deficiencies for each adopted goal and performance metric. The regional needs, by type, are identified and used to identify an individual project or corridor improvements. Locally desired projects are submitted for funding by the Metropolitan Transportation Planning and programming process. The identified needs and individual project purposes are carried into the corridor planning and environmental review processes. The regional list of needs is both the universe of potential projects and a summary of regional needs.

Reference document: [Congestion Management Process](#)

A. What are your expectations for this effort or product?

B. Do you have any questions or concerns for the overall effort or any individual goal area?

C. What suggestions do you have for this step?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

4. Develop and Approve Financial Resource Assumptions:

As described in Chapter 6, this step establishes both the total funds available in the region for transportation, along with the state and federal funds that can be distributed as part of the MTP and TIP processes. Using the same revenue projections for the MTP and the TIP allows financial consistency. Identifying all reasonably foreseeable transportation revenue resources (local, state, federal, private) includes listing specific funding restrictions and requirements. Potential funding partners, both public and private are listed if there is a reasonable expectation for participation. Project costs by category and year of expenditure calculations and assumptions are explicitly described and incorporated into the constraint. The TPC approves and releases a final document summarizing all available revenues and specifies the funds for regional projects.

Reference document: [MTP Chapter 6 Financial Planning](#)

A. Before the process started, what did you want/expect would happen regarding regional transportation funding sources?

B. How did your expectations change as the process progressed?

C. What went well?

D. What could have gone better?

E. What advice would you give if you were back at the start of this step?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

5. Release a call for locally preferred projects that address identified deficiencies:

Projects are developed and submitted by eligible agencies to address the identified deficiencies. These projects can include road or multi-modal improvements, policies on enforcement or process, land-use changes, and other means of addressing the deficiencies. The MPO will evaluate projects against each other and create a prioritized list.

A. What went well?

B. What could have gone better?

C. What advice would you give if you were back at the start of this step?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

6. The MPO team works with stakeholders and partner agencies to score projects, develop prioritization, create portfolios of constrained investments, and identify trade-offs among possible portfolios:

All submitted projects are scored and prioritized using the performance measures. This generally requires determining the relative importance of each goal against the other goals. Pairwise comparison and multi-criteria analysis are useful tools. The expected outcomes related to the goals, both positive and negative, for each project and for the fiscally constrained portfolio of projects are identified. Collaboration with partners from other planning processes is important at this stage as projects and portfolios impact or are impacted by land use, economic development, non-transportation infrastructure, environmental preservation or other components. This step generally begins the iterative process of refining projects and corridor improvements and determining the preferred set of projects. The prioritized list of projects and associated costs, with project sequencing and phasing, including horizon years, are identified, as short term (4-year TIP) mid-term (10-year UTP), and long-range (20-year). The year of expenditure costs are considered to achieve fiscal constraint.

A. Before the process started how did you want/expect projects to be scored and prioritized?

B. How did your expectations for this change as the process progressed?

C. What went well?

D. What could have gone better?

E. What advice would you give if you were back at the start of this step?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

7. Evaluate consistency of investments with partner agency plans and EJ/Title VI requirements:

Partner plans were not adequately evaluated during this process. As outlined in Chapter 2; MTPs are required by the 1964 Civil Rights Act to make sure that “no person in the United States shall, on the ground of race, color, or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving Federal financial assistance.” The Civil Rights Act bars intentional discrimination, as well as accidental impact discrimination. The processes must also avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority and low-income populations. Ensure the full and fair participation by all potentially affected communities in the transportation decision-making process. Prevent the denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

Reference document: [MTP Chapter 2: Planning Requirements, Public Outreach and Agency Coordination](#)

A. Before the process started, what equity analysis and coordination between transportation and other planning and resource agencies did you expect?

B. Did your expectations for this change?

C. What went well?

D. What could have gone better?

E. What advice would you give if you were back at the start of the process?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

8. Identify impacts of approved investments and develop mitigation of negative social, community, and ecological effects:

As outlined in Chapter 13, participation by other planning and resource agencies is crucial. The federal requirements are that an MPO “shall consult with State and local agencies responsible for land use management, natural resources, environmental protection, conservation, and historic preservation concerning the development of the transportation plan.” Resource agencies provide transportation partners with their goals and priorities. After negative impacts are estimated then projects are adjusted to avoid and minimize the impacts. Remaining negative effects can be ameliorated using conceptual regional mitigation strategies developed in concert with the resource agencies and documented in the MTP.

Reference document: Chapter 13 Mitigation and Monitoring

A. Before the process started, were you familiar with the regional community and environmental impact mitigation policy?

B. Do you have any questions or concerns for refining the next process?

C. What suggestions do you have for this step?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

9. Seek Public input during each step of the MTP process:

As described in Appendix A, federal rules for metropolitan transportation planning (23 CFR 450.316) and FHWA guidelines say that Metropolitan Planning Organizations (MPOs) shall develop and use a documented participation plan. The plan defines a process for providing citizens, affected public agencies, representatives of public transportation employees, freight shippers, providers of freight transportation services, private providers of transportation, representatives of users of public transportation, representatives of users of pedestrian walkways and bicycle transportation facilities, representatives of the disabled, and other interested parties with reasonable opportunities to be involved in the metropolitan transportation planning process.

Reference document: Public Participation Plan with Limited English Proficiency (LEP)

A. Do you believe that the MPO provided sufficient opportunity to state and local agencies and the public to participate?

B. Do you feel that the public comments received present a complete set of regional views for each step of the process?

C. Are there any groups of citizens such as renters, young people, or business owners, that you are concerned may not have adequately participated in the processes?

D. What participation efforts worked well and which did not?

E. Do you have other suggestions that may help generate more feedback?



Draft Process Debrief for the 2045 MTP, FY 2021-2024 TIP, and CMP

10. Do you have any other comments or concerns that you would like to point out?



Date: November 13, 2020
To: Technical Advisory Committee (TAC)
From: Robert MacDonald, Transportation Planning Director
Subject: Item 5A: TxDOT 2022 Unified Transportation Program (UTP) Briefing
Action: Review and Discuss

Summary

TxDOT has started their initial process to create the 2022 Unified Transportation Program (UTP) for projects and programs to be delivered between 2022 and 2031. TxDOT's Corpus Christi staff will present information on this process and discuss the topics identified on attachment 1, the overview slide. We have included as attachment 2 the TxDOT generalized UTP Fact Sheet as background information for a typical UTP.

The TAC members are requested to review the material and discuss the next steps in the 2022 UTP development process. The MPO staff will facilitate future workshops or meetings as necessary within the TxDOT 2022 UTP development process.

Attachments

1. TxDOT Overview Slide
2. TxDOT UTP Fact Sheet

Key Updates to 2022 UTP Development Process

- The 2022 UTP Project Call opened on October 23, 2020
- Planning cash forecast is down for the 2022 UTP
- Fiscal constraint for UTP and STIP must be maintained
 - No longer able to front load the early years of the UTP, which means some projects will need to be delayed to outer years
 - Possible construction estimate increases (new funding gaps)
- Impact of new 2022 UTP estimating/programming process on CRP MPO projects (Categories 2M and 4U)
 - Previous UTPs have only used the base construction cost estimate in today's dollars as their Programmed Funding and did not include inflation, contingencies, or allowances
 - 2022 UTP will take into account the additional cost associated with inflation, contingencies, including potential change order, and allowances thus increasing Programmed Funding needed to deliver the project

Agenda Item #5A - Attachment 1



FACT SHEET:

THE UNIFIED TRANSPORTATION PROGRAM

WHAT IS THE UNIFIED TRANSPORTATION PROGRAM (UTP)?

The UTP is the Texas Department of Transportation's (TxDOT's) 10-year plan that guides transportation project development across the state. Organized into 12 funding categories, with each one addressing a specific type of work, the UTP authorizes the distribution of construction dollars expected to be available over the next 10 years. Within the UTP framework, TxDOT works with elected officials, local planning organizations, and the public to select and fund the state's highest priority transportation projects. In addition to highway projects, the UTP addresses public transportation, maritime, aviation, rail, and freight and international trade. The Texas Transportation Commission approves the UTP annually (prior to August 31st) in accordance with Texas Administrative Code (TAC §16.105), and TxDOT publishes the approved UTP each year.

WHY TxDOT PLANS

Planning and preparing for the future makes good business sense. A project can take many years to plan, design, and construct before Texans experience the benefits. How TxDOT invests its resources today will impact the transportation system of tomorrow, so the department must anticipate the future needs of the system and focus today's resources wisely. Through its planning activities, TxDOT engages the public and its partners to deliver a system that serves all of Texas.

KEY ELEMENTS OF THE UTP



10-YEAR OUTLOOK



GOVERNED BY TEXAS STATUTE AND STATE AGENCY RULES



APPROVED ANNUALLY

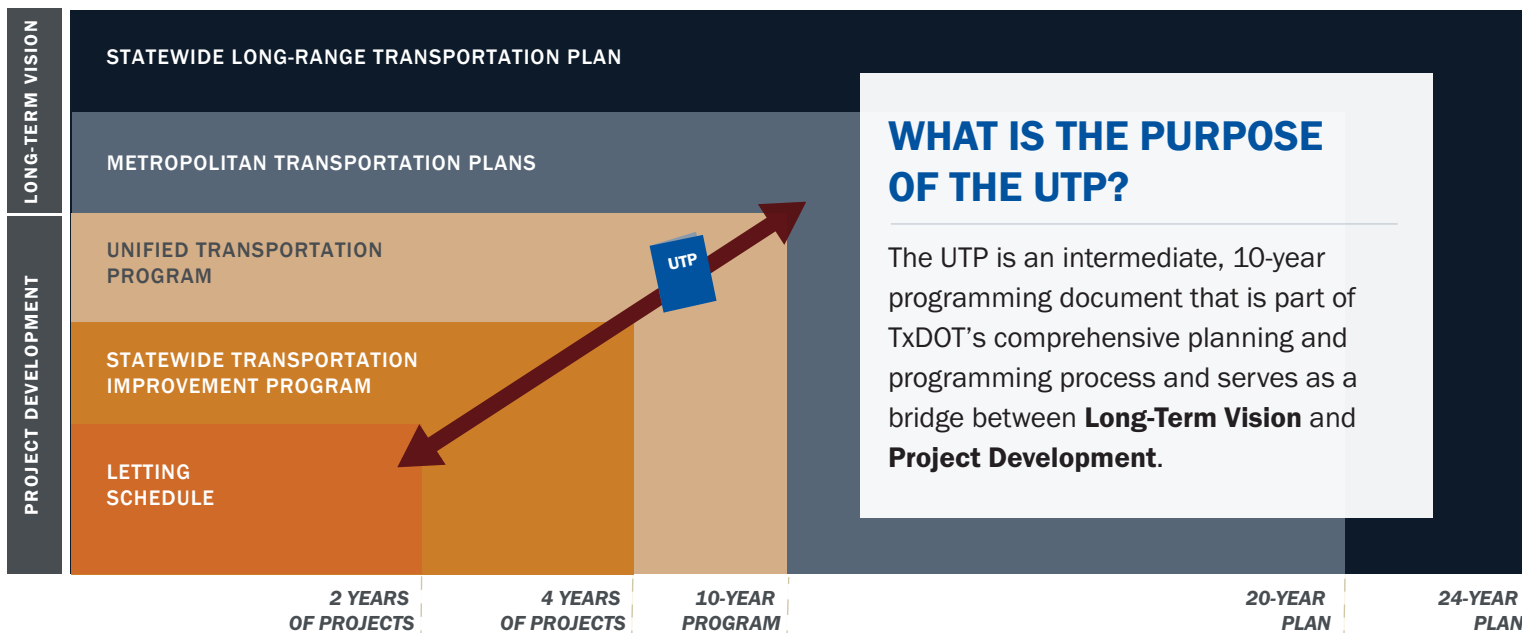


DETERMINES TRANSPORTATION SYSTEM FUNDING DISTRIBUTION STRATEGY



AUTHORIZES TxDOT AND PARTNERS TO PREPARE PROJECTS FOR CONSTRUCTION

Agenda Item #5A - Attachment 2



WHAT IS THE PURPOSE OF THE UTP?

The UTP is an intermediate, 10-year programming document that is part of TxDOT's comprehensive planning and programming process and serves as a bridge between **Long-Term Vision** and **Project Development**.



The UTP is important in guiding TxDOT's transportation project development within the long-term planning context, but is not a budget or a guarantee that projects will or can be built. The UTP also serves as a communication tool for stakeholders and the public in understanding the project development commitments TxDOT is making.

PUBLIC INVOLVEMENT



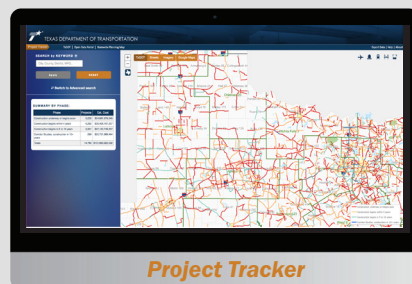
Public involvement and public input are essential to delivering TxDOT's mission and are key components of the development of all TxDOT plans, programs, and projects.

The UTP represents the culmination of multiple public involvement processes, including the development of plans and individual transportation projects around the state, as well as the formal public involvement efforts before the adoption of the UTP itself.

Visit www.txdot.gov and keyword search "UTP" for more information on the UTP decision-making process and to provide public comments on the 2021 UTP.

www.txdot.gov

PUBLIC INFORMATION RESOURCES



ALL PUBLIC INFORMATION RESOURCES ARE AVAILABLE AT WWW.TXDOT.GOV

UTP Documents: UTP-related information and materials

www.txdot.gov/inside-txdot/division/transportation-planning/utp.html

Project Tracker: publicly accessible project-related information

www.txdot.gov/inside-txdot/projects/project-tracker.html

Drive Texas: readily accessible information about road conditions, including accidents, closures, and construction

<https://drivetexas.org>

OneDot Data Shop: a library of TxDOT's regular reports

www.txdot.gov/inside-txdot/division/planning/one-data.html



Date: November 13, 2020
To: Technical Advisory Committee (TAC)
From: Robert MacDonald, Transportation Planning Director
Subject: Item 5B: Member Agency Project Updates
Action: Provide Updated Information

As part of the MPO's normal reporting requirements for TxDOT and FHWA/FTA, we periodically need the local governments and agencies in the MPO planning area or region to update the status of projects listed in our official planning documents. Currently, the adopted 2020-2045 Metropolitan Transportation Plan (MTP) and the FY 2021-2024 Transportation Improvement Program (TIP) identify ongoing and upcoming projects in the region.

We request that the TAC members review the status of their projects and provide updates to their respective projects listed within Chapter 7 of the 2020-2045 MTP and Tables 13a-b of the FY 2021-2024 TIP. The spreadsheet table containing these projects is attached for TAC members only. For TAC member edits, please do so on the electronic spreadsheet which is attached. For edits, please edit the appropriate cells in the spreadsheet and **highlight the cell(s)** to indicate a change. Please add a note in the comment cell of the electronic spreadsheet to reflect the change(s) made on the project(s).

Attachment

Member Agency Project Updates Spreadsheet

Member Agency Project Update

Fiscal Period	Fiscal Year	CJ	Project ID	Project Name	Description	From Limit	To Limit	Project Phase	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	Local / Other	Prior Funding	Total Project Cost (\$, millions)	TAC MEMBER NOTES
TIP/STIP	2021	0617-01-177	MPO-001	SH 358 (SPID) Ramp Reversal	Ramp reversal Phase II-B	Nile Drive	Staples Street	NEPA, ROW, Design, or Construction	TxDOT	On	2	\$35.00		\$35.00													\$45.43	
TIP/STIP	2021	0074-06-241	MPO-002	i-37	Widen Freeway by constructing additional 2 travel lanes northbound and 1 additional travel lane southbound	Redbird Lane (Overpass)	Nueces River	NEPA, ROW, Design, or Construction	TxDOT	On	2 / 4U / 12	\$60.00		\$12.00		\$15.00								\$33.00			\$77.88	
TIP/STIP	2021	0101-04-120	MPO-003	US 181	Widen Freeway by constructing 1 additional travel lane in each direction	North of FM 3239 (Buddy Garner Drive)	FM 2986 (Wildcat Drive)	NEPA, ROW, Design, or Construction	TxDOT	On	2 / 4U	\$14.00		\$2.00		\$12.00											\$18.17	
TIP/STIP	2021	0101-04-114	MPO-004	US 181 Ramp Reversals	Reverse entrance and exit ramps in Northbound direction	FM 3239 (Buddy Garner Drive)	FM 2986 (Wildcat Drive)	NEPA, ROW, Design, or Construction	TxDOT	On	2	\$4.00		\$4.00													\$5.19	
TIP/STIP	2021	0326-01-056	MPO-005	SH 286 (Crosstown)	Extend 4-lane divided freeway by constructing mainlanes, overpasses, and frontage roads	FM 43 (Weber Road)	South of FM 2444 (Staples Street)	NEPA, ROW, Design, or Construction	TxDOT	On	2	\$40.00															\$51.92	
TIP/STIP	2021	1209-01-030	MPO-006	FM 883 (Moore Avenue)	Upgrade from 2-lane roadway to 5-lane urban roadway by constructing additional 3 lanes and CLTL	CR 3685 (Stark Road)	0.1 miles West of CR 79 (Gum Hollow)	NEPA, ROW, Design, or Construction	TxDOT	On	2	\$7.00		\$7.00													\$9.09	
TIP/STIP	2024	0916-35-195	MPO-007	Harbor Bridge Hike and Bike - Connectivity	Construct pedestrian and bike facilities	On various city streets from Coles High School	Williams Memorial Park	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$1.42							\$1.42								\$1.84	
TIP/STIP	2021	0101-06-111	MPO-008	US 181 Harbor Bridge Voluntary Relocation Program	US 181 Harbor Bridge Voluntary Relocation Mitigation Program	N/A	N/A	NEPA, ROW, Design, or Construction	MPO	Off	7 / Local / ROW	\$71.00							\$36.00						\$20.00	\$15.00	\$92.15	
TIP/STIP	2024	0916-35-196	MPO-009	Harbor Bridge Park Improvements	Park mitigation for Harbor Bridge	At various city parks including Ben Garza, TC Ayers, and new location	Ben Garza, TC Ayers, and new location	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$4.80							\$4.80								\$6.23	
TIP/STIP	2018	0916-00-068	MPO-010	Pedestrian and Bike	Pedestrian and bike facility improvements	At Various Locations on Brewster Street	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$1.42														\$1.42	\$1.84	
TIP/STIP	2021	0916-35-219	MPO-011	Scharen Ditch Hike and Bike Trail: Phase IV	Construct and design Hike and Bike Trail	Killamnet Drive	Holly Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	9	\$0.39															\$0.39	
TIP/STIP	2021	0916-35-206	MPO-012	Region-wide Bike Boulevard Wayfinding Initiative	Designation of bicycle boulevards with pavement markings and signage	Various locations in Corpus Christi and Portland	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	9	\$0.62															\$0.62	
TIP/STIP	2021	0916-28-069	MPO-013	Portland Bicycle Lanes	Construct one way cycle track and buffered bike lanes	At Various Locations in Portland	N/A	NEPA, ROW, Design, or Construction	City of Portland	On	9	\$0.36															\$0.36	
TIP/STIP	2021	0916-35-218	MPO-014	Dr Hector P Garcia Park Hike & Bike Trail: Phase II	Construct & design Hike & Bike Trail	Dr Hector P Garcia on Trojan Dr	Horne Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	9	\$0.70														\$0.70	\$0.70	
TIP/STIP	2021	0617-02-076	MPO-015	PR 22	Feasibility study: intersection improvements	At SH 363/PR 22 intersection	Zahn Road	NEPA, ROW, Design, or Construction	TBD	On	7	\$1.20							\$1.20								\$1.56	
10-Year	2024	0617-02-073	MPO-016	PR 22	Final upgrade for pedestrian and access management improvements without adding capacity	Aquarius Street	Whitescap Boulevard	NEPA, ROW, Design, or Construction	TxDOT	On	2	\$16.00															\$19.20	
10-Year	2024	0180-10-082	MPO-017	SH 361	Upgrade/add direct connectors	At SH 35 interchange	0.6 miles Southeast on SH 361	NEPA, ROW, Design, or Construction	TxDOT	On	2	\$38.50															\$46.20	
10-Year	2024	0180-06-118	MPO-018	SH 35	Upgrade/add direct connectors	FM 3284	0.23 North of SH 361	NEPA, ROW, Design, or Construction	TxDOT	On	4U	\$21.50															\$25.80	
10-Year	N/A	0102-14-106	MPO-019	SS 246 (Agnes Street / Laredo Street)	Operational improvements without adding capacity	SS 246 (Crosstown)	Coopers Alley	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$5.50							\$5.50								\$6.60	
10-Year	2016	0916-35-170	MPO-020	Holly Road Travel Lanes	Construct Phase II by adding 2 additional travel lanes	SH 286	Greenwood Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$4.73															\$5.68	
10-Year	N/A	N/A	MPO-021	Regional Parkway / Rodd Field Road Extension	NEPA Process for new location 4-lane roadway (Segment B) and Rodd Field Road	Yorltown Boulevard	SH 286 (Crosstown)	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$1.85															\$2.27	
10-Year	N/A	N/A	MPO-022	Regional Parkway	NEW Location: Construct Phase I consisting of 4-lane roadway (Segment B)	Rodd Field Road	SH 286 (Crosstown)	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$45.00															\$54.00	
10-Year	N/A	N/A	MPO-023	Rodd Field Road Extension	Construct Phase I consisting of 2-lane roadway with raised medians on new location	Yorltown Boulevard	Future Regional Parkway (South of Oso Creek)	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$25.00															\$30.00	
10-Year	N/A	N/A	MPO-024	Yorltown Boulevard	Construct 2 additional travel lanes with turn lanes. Elevate and widen bridge.	Rodd Field Road	Jaguna Shores Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$39.41															\$47.29	
UNL	N/A	N/A	MPO-025	Timon Boulevard / Surfside Boulevard	Rehabilitate without additional capacity, construct bicycle facilities	Beach Avenue	Burleson Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$20.00															\$34.00	
10-Year	N/A	N/A	MPO-026	Flour Bluff Drive	Upgrade to 5-lane urban roadway by constructing additional 2 lanes and CLTL	South of Don Patricio Road	Yorltown Boulevard	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	7	\$17.00															\$20.40	
10-Year	N/A	N/A	MPO-027	CR 72	Construct 2 additional travel lanes (CTWLTL)	CR 72	FM 2986 (Wildcat Drive)	NEPA, ROW, Design, or Construction	City of Portland	Off	7	\$5.92															\$7.10	
10-Year	N/A	N/A	MPO-028	Joe Fulton International Trade Corridor (JITC) Realignment	Corridor improvements	0.5 miles west of Navigation Boulevard	0.5 miles east of Navigation Boulevard	NEPA, ROW, Design, or Construction	Port of Corpus Christi	Off	7	\$5.00															\$5.00	
10-Year	N/A	N/A	MPO-029	US 181 Companion Drainage Project	Construction of the companion drainage project across the TxDOT right-of-way	Sunset Road	FM 3239 (Buddy Garner Drive)	NEPA, ROW, Design, or Construction	TxDOT	On	2 / 7 / Local	\$7.00													\$7.00		\$8.40	
10-Year	2024	N/A	MPO-030	Future Category 9 Projects	Projects selected through competitive process	N/A	N/A	NEPA, ROW, Design, or Construction	TBD	On/Off	9	\$12.43															\$12.43	
Long Range	N/A	0617-01-178	MPO-031	SH 358 (SPID) Ramp Reversal	Ramp Reversal Phase II-C (Braided ramps)	Airline Road	Everhart Road	NEPA, ROW, Design, or Construction	TxDOT	On	2	\$35.00															\$40.00	
Long Range	N/A	0326-03-098	MPO-032	SH 286 (Crosstown)	Construct 1 additional northbound travel lane with ramp upgrades	SS 244 (Agnes Street / Laredo Street)	SH 358 (SPID)	NEPA, ROW, Design, or Construction	TxDOT	On	2	\$80.00															\$96.00	
Long Range	N/A	0989-02-057	MPO-033	FM 624 (Northwest Boulevard)	Upgrade from 4-lane roadway to 6-lane roadway including raised medians	FM 73	CR 69	NEPA, ROW, Design, or Construction	TxDOT	On	2 / 4U / 7	\$18.00							\$2.00							\$21.60		
Long Range	N/A	0074-06-252	MPO-034	i-37 / SH 358 Interchange	Reconstruct interchange to provide 2-lane direct connectors from SB i-37 to EB SH 358 and WB SH 358 to NB i-37	At i-37/SH 358 interchange	N/A	NEPA, ROW, Design, or Construction	TxDOT	On	2 / 4U	\$100.00														\$120.00		
Long Range	N/A	N/A	MPO-035	FM 43 (Weber Road)	Upgrade to 5-lane roadway by constructing additional 2 lanes and CLTL	SH 286 (Crosstown)	FM 665 (Old Brownsville Road)	NEPA, ROW, Design, or Construction	TxDOT	On	2 / 4U	\$40.00							\$15.00							\$48.00		
Long Range	N/A	0326-01-065	MPO-036	SH 286 (Crosstown) Braided Ramp	Construct braided ramps northbound from Holly to SH 358	South of Holly Road	SH 358 (SPID)	NEPA, ROW, Design, or Construction	TxDOT	On	2 / 4U	\$60.00							\$25.00							\$75.00		
UNL	N/A	TBD	MPO-037	i-69	Construct braided ramps northbound from FM 624 to i-37	FM 624 (Northwest Boulevard)	i-37	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	TBD	MPO-038	i-37 (Violet Road Overpass)	Replace bridge, increase vertical clearance, widen overpass to include shoulders and turnabouts	At Violet Road	N/A	NEPA, ROW, Design, or Construction	TxDOT	TBD																	\$0.00	
UNL	N/A	N/A	MPO-040	Holly Road	Upgrade to 5-lane urban roadway by constructing additional 2 lanes	Rodd Field Road (SH 357)	Paul Jones Avenue	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	TBD	MPO-041	FM 665 (Old Brownsville Road)	Upgrade to 5-lane roadway by constructing additional 2 lanes and CLTL	SH 358 (SPID)	SH 357 (Saratoga Boulevard)	NEPA, ROW, Design, or Construction	TxDOT	TBD																	\$0.00	
UNL	N/A	TBD	MPO-042	FM 2292 (Rand Morgan Road) 5-lane	Construct additional travel lanes for 5-lane roadway	i-37	South of McNorton Road	NEPA, ROW, Design, or Construction	City of Portland	TBD																	\$0.00	
UNL	N/A	N/A	MPO-043	Williams Drive	Construct 4-lane roadway with TWTL and drainage on new location	Rodd Field Road (SH 357)	Ennis Joslin Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	1069-01-028	MPO-044	SH 357 (Saratoga Boulevard)	Construct 2 additional lanes with CLTL	FM 665 (Old Brownsville Road)	Cafe Cuernamaca	NEPA, ROW, Design, or Construction	TxDOT	TBD																	\$0.00	
UNL	N/A	N/A	MPO-045	Alkins Drive	Construct 2 additional travel lanes	Lang Road	Wildcat Drive (FM 2986)	NEPA, ROW, Design, or Construction	TBD	TBD																	\$0.00	
UNL	N/A	N/A	MPO-046	North Staples Street Extension	Extend North Staples Street by constructing 2-lane roadway with bicycle and pedestrian facilities on new location	West Broadway Street	North Tanchusua Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-047	Kay Bailey Hutchison Road Extension	Construct 2-lane roadway on new location	US 181	FM 2986 (Wildcat Drive)	NEPA, ROW, Design, or Construction	Multiple	TBD																	\$0.00	
UNL	N/A	N/A	MPO-048	Oso Pedestrian Connection	Construct pedestrian and bicycle bridge across Oso to Momentum Campus	Momentum Campus at Ennis Joslin Road	TAMUCC Campus	NEPA, ROW, Design, or Construction	TxDOT	TBD																	\$0.00	
UNL	N/A	N/A	MPO-049	Holly Road Railroad Trestle	Rehabilitate Railroad Trestle to establish bike and pedestrian bridge connections	East end of Oso wetland preserve	West shore of Flour Bluff Drive	NEPA, ROW, Design, or Construction	TxDOT	TBD																	\$0.00	
UNL	N/A	N/A	MPO-050	Intelligent Transportation Systems	Integrated Corridor Management - ITS improvements	Various Locations possible including i-37	HH 37, SH 358, US 181, SH 286, PR 22, SH 361	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	TBD	MPO-051	i-37	Construct ramp improvements	FM 1684	i-69 Interchange	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	2263-03-024	MPO-052	SH 361	Construct additional 2 lanes for 4-lane divided section	Access Road 1 in Port Aransas	PR 22	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-053	Regional Parkway	NEW Location:Construct segment of independent utility (Segment A)	PR 22	Rodd Field Road (SH 357)	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-054	Regional Parkway	NEPA Process for new location 4-lane roadway (Segment A)	PR 22	Rodd Field Road (SH 357)	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-055	Regional Parkway	NEPA Process for new location 4-lane roadway (Segment C)	SH 286 (Crosstown)	CR 57	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-056	Regional Parkway	NEPA Process for new location 4-lane roadway (Segment D)	CR 57	US 77	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-057	Regional Parkway	NEPA Process for new location 4-lane roadway (Segment E)	US 77	SH 44	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-058	Regional Parkway	NEPA Process for new location 4-lane roadway (Segment F)	SH 44	FM 624 (Northwest Boulevard)	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-059	Regional Parkway	NEPA Process for new location 4-lane roadway (Segment G)	FM 624 (Northwest Boulevard)	i-37	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-060	Regional Parkway	NEW Location:Construct segment of independent utility (Segment C)	SH 286 (Crosstown)	CR 57	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	
UNL	N/A	N/A	MPO-061	Regional Parkway	NEW Location:Construct segment of independent utility (Segment D)	CR 57	US 77	NEPA, ROW, Design, or Construction	City of Corpus Christi	TBD																	\$0.00	

Member Agency Project Update

Plan Period	Fiscal Year	CSJ	Project ID	Project Name	Description	From Limit	To Limit	Project Phase	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	Local / Other	Prior Funding	Total Project Cost (\$, millions)	TAC MEMBER NOTES	
LOCAL	N/A	N/A	CoCC-001	15th Street	Street Improvement	Elizabeth Street	Ayers Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.91													\$0.91		\$0.91		
LOCAL	N/A	N/A	CoCC-002	17th Street	Street Improvement	Crosstown Expressway	Marguerite Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.29													\$0.29		\$0.29		
LOCAL	N/A	N/A	CoCC-003	ADA Improvements	ADA Compliance	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$2.35		\$0.24											\$2.35		\$2.35		
LOCAL	N/A	N/A	CoCC-004	ADA Improvements	ADA Improvements	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$2.50		\$0.25												\$2.50		\$2.50	
LOCAL	N/A	N/A	CoCC-005	Agnes Street	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	19th Street	McBride Lane	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$4.10													\$4.10		\$4.10		
LOCAL	N/A	N/A	CoCC-006	Aircraft Gates and Passenger Hold Rooms	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$2.80													\$2.80		\$2.80		
LOCAL	N/A	N/A	CoCC-007	Aircraft Rescue Fire Fighting Station Apron Improvement	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.38													\$0.38		\$0.38		
LOCAL	N/A	N/A	CoCC-008	Airline Road	Reconstruction with new pavement, curb & gutter, sidewalk, ADA Compliance, signage, pavement parkings, traffic signal improvement, bus pads	S.P.I.D.	McArdle Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$4.20													\$4.20		\$4.20		
LOCAL	N/A	N/A	CoCC-009	Airport Land Acquisition	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.50													\$0.50		\$0.50		
LOCAL	N/A	N/A	CoCC-010	Airport Layout Plan	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.40													\$0.40		\$0.40		
LOCAL	N/A	N/A	CoCC-011	Airport Master Plan	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.63													\$0.63		\$0.63		
LOCAL	N/A	N/A	CoCC-012	Alameda Street	Reconstruction with new pavement, curb, gutter, sidewalks, signage, pavement markings, traffic signal and illumination improvements, bus pads	Lousiana Avenue	Chamberlain Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$5.18													\$4.83	\$0.36	\$5.18		
LOCAL	N/A	N/A	CoCC-013	Alternative Mobility Improvements	Signage, pavement markings and other infrastructure for active mobility, Bicycle Mobility Network	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$0.25													\$0.25		\$0.25		
LOCAL	N/A	N/A	CoCC-014	Angelo Drive	Street Improvement	Santa Fe Street	Beverly Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.71													\$0.71		\$0.71		
LOCAL	N/A	N/A	CoCC-015	Annemasse Street	Street Improvement	Queen Bess Drive	York Crossing	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.47													\$0.47		\$0.47		
LOCAL	N/A	N/A	CoCC-016	Aquire 1500 Gallon ARFF Vehicle	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$1.10													\$1.10		\$1.10		
LOCAL	N/A	N/A	CoCC-017	Avenue D	Street Improvement	Middle Lane	West Buckhorn Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.15													\$0.15		\$0.15		
LOCAL	N/A	N/A	CoCC-018	Ayers Street	Pedestrian Improvements and Turn Lane addition	S.P.I.D.	Gollihar Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2014	\$5.50		\$0.55												\$5.50		\$5.50	
LOCAL	N/A	N/A	CoCC-019	Ayers Street	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Fern Street	Alameda Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$2.74													\$2.74		\$2.74		
LOCAL	N/A	N/A	CoCC-020	Barrera Drive	Street Improvement	Bloomington Street	Villareal Drove	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.71													\$0.71		\$0.71		
LOCAL	N/A	N/A	CoCC-021	Bartlett Drive	Street Improvement	Wilson Drive	South Saxet Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.82													\$0.82		\$0.82		
LOCAL	N/A	N/A	CoCC-022	Beach Avenue	Reconstruction with new pavement, curb, gutter, sidewalk, ADA Compliance, bike mobility improvements	Gulfbreeze Boulevard	Causeway Boulevard	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$2.18		\$0.22											\$2.14	\$0.05	\$2.18		
LOCAL	N/A	N/A	CoCC-023	Beckworth Trail	Street Improvement	Oregon Trail	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.30													\$0.30		\$0.30		
LOCAL	N/A	N/A	CoCC-024	Beverly Drive	Street Improvement	Angelo Drive	Santa Fe Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.71													\$0.71		\$0.71		
LOCAL	N/A	N/A	CoCC-025	Bobtail Drive	Street Improvement	Wild Fire Drive	Bridgett Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.42													\$0.42		\$0.42		
LOCAL	N/A	N/A	CoCC-026	Boca Raton Drive	Street Improvement	Congressional Drive	Pebble Beach Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.73													\$0.73		\$0.73		
LOCAL	N/A	N/A	CoCC-027	Bowie Street	Street Improvement	Sokol Drive	Santa Ana Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.40													\$0.40		\$0.40		
LOCAL	N/A	N/A	CoCC-028	Brawner Parkway	Reconstruction with new pavement, curb, gutter, sidewalk, ADA Compliance, traffic signal and illumination improvements	Carroll Lane	Kostoryz Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$5.70		\$0.57											\$5.56	\$0.14	\$5.70		
LOCAL	N/A	N/A	CoCC-029	Brett Street	Street Improvement	Weber Road	Byron Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.47													\$0.47		\$0.47		
LOCAL	N/A	N/A	CoCC-030	Bridge Rehabilitation	N/A	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$1.70													\$1.70		\$1.70		
LOCAL	N/A	N/A	CoCC-031	Calallen Drive	Reconstruction with new pavement, curb, gutter, sidewalk, ADA Compliance	Red Bird Lane	Burning Tree Lane	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$2.12		\$0.21											\$2.10	\$0.01	\$2.12		
LOCAL	N/A	N/A	CoCC-032	Callicoatte Road	Reconstruction with new pavement, signage, markings	Up River Road	IH 37	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$2.22													\$2.16	\$0.06	\$2.22		
LOCAL	N/A	N/A	CoCC-033	Car Rental Ready Return Parking Lot	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.58													\$0.58		\$0.58		
LOCAL	N/A	N/A	CoCC-034	Carancahua Street	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Carancahua Street	Carancahua Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$2.74													\$2.74		\$2.74		
LOCAL	N/A	N/A	CoCC-035	Carroll Lane	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Carroll Lane	McArdle Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$6.84													\$6.84		\$6.84		
LOCAL	N/A	N/A	CoCC-036	Castenon Street	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance	Trojan Drive	Delgado Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$2.71													\$2.57	\$0.14	\$2.71		
LOCAL	N/A	N/A	CoCC-037	CCIA Airfield pavement Assessment	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.20													\$0.20		\$0.20		
LOCAL	N/A	N/A	CoCC-038	Chamberain Street	Street Improvement	Reid Drive	Swantner Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.50													\$0.50		\$0.50		
LOCAL	N/A	N/A	CoCC-039	Chamberain Street	Street Improvement	Reid Drive	Lawnview Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.90													\$0.90		\$0.90		
LOCAL	N/A	N/A	CoCC-040	Channel/Ditch Improvements	N/A	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$1.80													\$1.80		\$1.80		
LOCAL	N/A	N/A	CoCC-041	Citywide Outfall Assessment & Repairs	N/A	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$2.40													\$2.40		\$2.40		
LOCAL	N/A	N/A	CoCC-042	Citywide Storm Water Infrastructure	N/A	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$6.00													\$6.00		\$6.00		
LOCAL	N/A	N/A	CoCC-043	Cotton Club Drive	Street Improvement	Savoy Street	Meadowbreeze Parkway	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.58													\$0.58		\$0.58		
LOCAL	N/A	N/A	CoCC-044	Creek View	Street Improvement	Shallow Creek Drive	Wood Creek Drive	NEPA, ROW, Design, or Construction	City of																				

Member Agency Project Update

Plan Period	Fiscal Year	CSJ	Project ID	Project Name	Description	From Limit	To Limit	Project Phase	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	Local / Other	Prior Funding	Total Project Cost (\$, millions)	TAC MEMBER NOTES	
LOCAL	N/A	N/A	CoCC-058	Everhart Road	N/A	Holly Road	S.P.I.D	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$7.47													\$7.66	-\$0.20	\$7.47		
LOCAL	N/A	N/A	CoCC-059	Flato Road	N/A	Agnes Street	Bates Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2014	\$5.71														\$5.71	\$5.71		
LOCAL	N/A	N/A	CoCC-060	Florida Avenue	Street Improvement	Kosar Street	Logan Avenue	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$1.25													\$1.25		\$1.25		
LOCAL	N/A	N/A	CoCC-061	Frio/Hacala/Dorado Street Corridor	Rehab with new pavement, curb, gutter, sidewalk, ADA Compliance, traffic signal and illumination improvements	Greenwood Drive	Martin Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$1.60		\$0.16											\$1.60		\$1.60		
LOCAL	N/A	N/A	CoCC-062	Glazebook Drive	Street Improvement	Reid Drive	Swantner Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.35													\$0.35		\$0.35		
LOCAL	N/A	N/A	CoCC-063	Golden Gate Circle	Street Improvement	Old Brownsville Road	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.50													\$0.50		\$0.50		
LOCAL	N/A	N/A	CoCC-064	Golihar Road	Reconstruction with new pavement, curb, gutter, sidewalk, ADA Compliance, traffic signal and illumination improvements, bus pads	Greenwood Drive	Crosstown Expressway	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$7.41													\$7.22	\$0.19	\$7.41		
LOCAL	N/A	N/A	CoCC-065	Golihar Road	Street Improvement	Carroll Lane	Kostoryz Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2014	\$0.23													\$0.23		\$0.23		
LOCAL	N/A	N/A	CoCC-066	Green Acre Drive	Street Improvement	Green Tree Drive	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.12													\$0.12		\$0.12		
LOCAL	N/A	N/A	CoCC-067	Green Lane Drive	Street Improvement	Green Tree Drive	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.12													\$0.12		\$0.12		
LOCAL	N/A	N/A	CoCC-068	Green Leaf Drive	Street Improvement	Green Tree Drive	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.17													\$0.17		\$0.17		
LOCAL	N/A	N/A	CoCC-069	Green Park Drive	Street Improvement	Green Point Drive	Green Gate Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.50													\$0.50		\$0.50		
LOCAL	N/A	N/A	CoCC-070	Hampton Drive	Street Improvement	Dead end	Brockhampton Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.10													\$0.10		\$0.10		
LOCAL	N/A	N/A	CoCC-071	Harbor Bridge Replacement Mitigation & Support Ph 1	Harbor Bridge Mitigation	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Park & Rec	\$3.25													\$3.25		\$3.25		
LOCAL	N/A	N/A	CoCC-072	Harvard Street	Street Improvement	Prescott Street	Vitemb Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.33													\$0.33		\$0.33		
LOCAL	N/A	N/A	CoCC-073	Heizer Drive	Street Improvement	Emmord Loop	McKinzie Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.99													\$0.99		\$0.99		
LOCAL	N/A	N/A	CoCC-074	Hike & bike Trails - Schanen	Trail Improvement	Saratoga Boulevard	Killarmet Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Park & Rec	\$0.33													\$0.33		\$0.33		
LOCAL	N/A	N/A	CoCC-075	Holly Road	Street Improvement	Crosstown Expressway	Greenwood Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$7.80													\$3.20	\$4.60	\$7.80		
LOCAL	N/A	N/A	CoCC-076	Holly Road	Street Improvement	Rodd Field Road	Ennis Joslin Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$5.76													\$10.99	-\$5.22	\$5.76		
LOCAL	N/A	N/A	CoCC-077	Hustlin Hornet Drive	Street Improvement	Ivy Drive	Waldron Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.88													\$0.88				
LOCAL	N/A	N/A	CoCC-078	Inverness Drive	Street Improvement	Iroquois Drive	Timbergate Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.75													\$0.75		\$0.75		
LOCAL	N/A	N/A	CoCC-079	Jean Street	Street Improvement	S.P.I.D.	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.33													\$0.33		\$0.33		
LOCAL	N/A	N/A	CoCC-080	JFK Causeway Access Road Improvements	Public safety enhancements, eastern approach improvements, pavement rehab, widening, illumination, new markings, and signage.	JFK Causeway Access Road	JFK Causeway Access Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$3.25													\$3.25		\$3.25		
LOCAL	N/A	N/A	CoCC-081	Junior Beck Drive	Reconstruction with pavement, curb & gutter, sidewalk, signage, pavement markings, and illumination improvements	Dead end	Bear Lane	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$3.35													\$3.14	\$0.21	\$3.35		
LOCAL	N/A	N/A	CoCC-082	Kentner Street	Street Improvement	Parade Drive	Cape Cod Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.67													\$0.67		\$0.67		
LOCAL	N/A	N/A	CoCC-083	Killarmet Circle	Street Improvement	Killarmet Drive	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.13													\$0.13		\$0.13		
LOCAL	N/A	N/A	CoCC-084	Killarmet Circle	Street Improvement	Killarmet Drive	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.13													\$0.13		\$0.13		
LOCAL	N/A	N/A	CoCC-085	La Volla Creek Storm Water Modeling & Improvements	N/A	La Volla	La Volla	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$3.50													\$3.50		\$3.50		
LOCAL	N/A	N/A	CoCC-086	Laguna Shores Road	Reconstruction, elevate the roadway, build a retaining wall	Graham Road	S.P.I.D.	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$5.92													\$5.80	\$0.12	\$5.92		
LOCAL	N/A	N/A	CoCC-087	Laguna Shores Road	Reconstruction, elevate the roadway, build a retaining wall, FHWA Grant mitigation	Caribbean Drive	Hustlin Hornet Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$5.39													\$4.86	\$0.53	\$5.39		
LOCAL	N/A	N/A	CoCC-088	Laguna Shores Road	Reconstruction, elevate the roadway, build a retaining wall	Mediterranean Drive	Wyndale Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$6.54													\$6.10	\$0.44	\$6.54		
LOCAL	N/A	N/A	CoCC-089	Laredo St	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Laredo Street	Laredo Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$6.84													\$6.84		\$6.84		
LOCAL	N/A	N/A	CoCC-090	Leopard Street	Reconstruction with new pavement, curb, gutter, sidewalk, ADA Compliance	Nueces Bay Boulevard	Palm Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$6.61		\$0.66											\$6.61		\$6.61		
LOCAL	N/A	N/A	CoCC-091	Leopard Street	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Leopard Street	McBride Lane	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$3.42													\$3.42		\$3.42		
LOCAL	N/A	N/A	CoCC-092	Leopard Street	N/A	Crosstown Expressway	Palm Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2012	\$7.52														\$7.52		\$7.52	
LOCAL	N/A	N/A	CoCC-093	Lifecycle Curb and Gutter Replacement	N/A	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$1.80													\$1.80		\$1.80		
LOCAL	N/A	N/A	CoCC-094	Lipes Boulevard	Reconstruction with new pavement, curb, gutter, sidewalk, ADA Compliance, traffic signal and illumination improvements, bike mobility improvement	Yorktown Boulevard	Sun Wood Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$5.94													\$5.85	\$0.09	\$5.94		
LOCAL	N/A	N/A	CoCC-095	Long Meadow Drive	Reconstruction with new pavement, curb & gutter, sidewalk, ADA Compliance, signage, pavement parkings, traffic signal improvement, bike mobility improvement	Hunt Drive	Saint Andrews Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$3.57													\$3.34	\$0.23	\$3.57		
LOCAL	N/A	N/A	CoCC-096	Louisiana Avenue	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Louisiana Avenue	Louisiana Avenue	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$2.74													\$2.74		\$2.74		
LOCAL	N/A	N/A	CoCC-097	MacArthur Street	Street Improvement	Nimitz Street	Presa Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$1.15													\$1.15		\$1.15		
LOCAL	N/A	N/A	CoCC-098	Manitobulin Island Drive	Street Improvement	Oso Parkway	Calgary Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.36													\$0.36		\$0.36		
LOCAL	N/A	N/A	CoCC-099	Marina Drive	Street Improvement	Park Road 22	Ambrosia Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.28													\$0.28		\$0.28		
LOCAL	N/A	N/A	CoCC-100	McArdle Road	Reconstruction with new pavement, curb & gutter, sidewalk, ADA Compliance, signage, pavement parkings, traffic signal improvement, bus pads	Carroll Lane	Kostoryz Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$2.97		\$0.30											\$2.75	\$0.22	\$2.97		
LOCAL	N/A	N/A	CoCC-101	Mesquite Street	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Coopers Alley	Twigg Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$6.16						</											

Member Agency Project Update

Plan Period	Fiscal Year	CSJ	Project ID	Project Name	Description	From Limit	To Limit	Project Phase	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	Local / Other	Prior Funding	Total Project Cost (\$, millions)	TAC MEMBER NOTES	
LOCAL	N/A	N/A	CoCC-113	North Lexington Boulevard	Reconstruction with new pavement, signage, markings, illumination improvements	Hopkins Road	Leopard Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$5.38													\$4.94	\$0.44	\$5.38		
LOCAL	N/A	N/A	CoCC-114	Old Brownsville Road	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Old Brownsville Road	Saratoga Boulevard	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.68													\$0.68		\$0.68		
LOCAL	N/A	N/A	CoCC-115	Outreau Drive	Street Improvement	Montdidier Street	Lovain Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.40													\$0.40		\$0.40		
LOCAL	N/A	N/A	CoCC-116	Palm Drive	Street Improvement	Up River Road	Leopard Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.78													\$0.78		\$0.78		
LOCAL	N/A	N/A	CoCC-117	Park Road 22 Bridge	Bridge	Park Road 22	Park Road 22	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$13.29															\$13.29		
LOCAL	N/A	N/A	CoCC-118	Parking Lot Improvements	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$2.18													\$2.18		\$2.18		
LOCAL	N/A	N/A	CoCC-119	Pescadores Drive	Street Improvement	Palмира Avenue	Cruiser Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.26													\$0.26		\$0.26		
LOCAL	N/A	N/A	CoCC-120	Port Avenue	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Ruth Street	Leopard Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$2.74													\$2.74		\$2.74		
LOCAL	N/A	N/A	CoCC-121	Poth Lane Sidewalk Improvements, Phase 1	Sidewalk Improvement	Poth Lane	Poth Lane	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.37														\$0.37	\$0.37	\$0.37	
LOCAL	N/A	N/A	CoCC-122	Poth Lane Sidewalk Improvements, Phase 2	Sidewalk improvement	Poth Lane	Poth Lane	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.37														\$0.37	\$0.37	\$0.37	
LOCAL	N/A	N/A	CoCC-123	Public Cell Phone Lot	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.85													\$0.85		\$0.85		
LOCAL	N/A	N/A	CoCC-124	Quick Turn Around Improvement	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.65													\$0.65		\$0.65		
LOCAL	N/A	N/A	CoCC-125	Reconstruction Air Carrier Ramp (Terminal Apron)	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$13.33													\$13.33		\$13.33		
LOCAL	N/A	N/A	CoCC-126	Reconstruction Air Carrier Ramp (Terminal Apron)	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$4.44													\$4.44		\$4.44		
LOCAL	N/A	N/A	CoCC-127	Rehabilitate East General Aviation Apron	Airport Improvement	East General Aviation Apron	East General Aviation Apron	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$7.80													\$7.80		\$7.80		
LOCAL	N/A	N/A	CoCC-128	Rehabilitate East General Aviation Apron	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$5.20													\$5.20		\$5.20		
LOCAL	N/A	N/A	CoCC-129	Rehabilitate Passenger Boarding Bridges	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$10.35													\$10.35		\$10.35		
LOCAL	N/A	N/A	CoCC-130	Rehabilitatte Runway and Taxiway pavement	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$40.60													\$40.60		\$40.60		
LOCAL	N/A	N/A	CoCC-131	Repair/Rehabilitate Storage Building	Airport Improvement	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.08													\$0.08		\$0.08		
LOCAL	N/A	N/A	CoCC-132	Residential Street Rebuild Program	New pavement, limited curb & gutter, sidewalk, ADA Compliance	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$10.55		\$1.06											\$10.55		\$10.55		
LOCAL	N/A	N/A	CoCC-133	Residential Street Rebuild Program	Street Improvement	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$11.50														\$11.50	\$11.50	\$11.50	
LOCAL	N/A	N/A	CoCC-134	Rodd Field Road Expansion	Street Improvement	Saratoga Boulevard	Yorktown Boulevard	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2014	\$16.62													\$2.79	\$13.83	\$16.62		
LOCAL	N/A	N/A	CoCC-135	Rossiter Street	Street Improvement	Ocean Drive	Santa Fe Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$1.21													\$1.21		\$1.21		
LOCAL	N/A	N/A	CoCC-136	South Country Club Place	Street Improvement	Up River Road	I-37	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.30													\$0.30		\$0.30		
LOCAL	N/A	N/A	CoCC-137	South Staples Street	Reconstruction with new pavement, curb, gutter, sidewalk, ADA Compliance, traffic signal and illumination improvements, bus pads	Baldwin Boulevard	Kostoryz Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$13.28		\$1.33											\$12.48	\$0.80	\$13.28		
LOCAL	N/A	N/A	CoCC-138	San Saba Drive	Street Improvement	Concho Drive	Comal Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.34													\$0.34		\$0.34		
LOCAL	N/A	N/A	CoCC-139	Saxony Drive	Street Improvement	Mathew Drive	Briston Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.16													\$0.16		\$0.16		
LOCAL	N/A	N/A	CoCC-140	Scotch Moss Drive	Street Improvement	Wooldridge Road	Cinnamon Oak Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.62													\$0.62		\$0.62		
LOCAL	N/A	N/A	CoCC-141	Sea Town Pedestrian Improvements	Pedestrian Improvement	Sea Town	Sea Town	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.51													\$0.07	\$0.44	\$0.51		
LOCAL	N/A	N/A	CoCC-142	Shawnee Street	Street Improvement	Chippewa Street	Lou Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.67													\$0.67		\$0.67		
LOCAL	N/A	N/A	CoCC-143	Shoreline Stabilization	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Park & Rec	\$2.62													\$2.62		\$2.62		
LOCAL	N/A	N/A	CoCC-144	Six Points Intersection Improvements	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2016	\$3.64														\$3.64	\$3.64	\$3.64	
LOCAL	N/A	N/A	CoCC-145	Slough Road	N/A	Rodd Field Road	Amethyst Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$4.70													\$1.25	\$3.46	\$4.70		
LOCAL	N/A	N/A	CoCC-146	Soto Drive	Street Improvement	Coquina Bay Avenue	Sea Pines Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.14													\$0.14		\$0.14		
LOCAL	N/A	N/A	CoCC-147	South Oso Parkway	Construction of a 2-lane roadway with new pavement, curb & gutter, sidewalks, ADA Compliance, signage, pavement markings, illumination improvements	South Staples Street	South Oso Parkway	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$0.93		\$0.09											\$0.93		\$0.93		
LOCAL	N/A	N/A	CoCC-148	Sparkleberry Drive	Street Improvement	Granite Peak Drive	Temp DE	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.08													\$0.08		\$0.08		
LOCAL	N/A	N/A	CoCC-149	Saint Perpetua Drive	Street Improvement	Saint Felicity Drive	Dead End	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.19													\$0.93		\$0.19		
LOCAL	N/A	N/A	CoCC-150	Staples Street	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	Moore Plaza	Weber Road	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$4.10													\$4.10		\$4.10		
LOCAL	N/A	N/A	CoCC-151	Stillman Avenue	Street Improvement	Leopard Street	I-37	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.28													\$0.28		\$0.28		
LOCAL	N/A	N/A	CoCC-152	Stony Brook Drive	Street Improvement	Boston Drive	Spring Brook Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.43													\$0.43		\$0.43		
LOCAL	N/A	N/A	CoCC-153	Strasbourg Drive	Reconstruction with new pavement, curb, gutter, sidewalk, ADA Compliance, traffic signal and illumination improvements, bike mobility improvement	Riom Street	Grenoble Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$3.31													\$3.24	\$0.07	\$3.31		
LOCAL	N/A	N/A	CoCC-154	Street Lighting Improvements	illumination improvements	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$0.50													\$0.50		\$0.50		
LOCAL	N/A	N/A	CoCC-155	Street Reconstruction Projects	Reconstruction with designated parking lanes, new pavement, signage, pavement markings, ADA Compliance, MPO Bike Plan	City-wide	City-wide	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$43.00													\$43.00		\$43.00		
LOCAL	N/A	N/A	CoCC-156	Sullivan Street	Street Improvement	Eklund Avenue	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.09																	

Member Agency Project Update

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LOCAL	N/A	N/A	CoCC-169	Transportation Network Center Staging Area	N/A	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Airport	\$0.35													\$0.35		\$0.35	
LOCAL	N/A	N/A	CoCC-170	Twigg Street	N/A	Shoreline Boulevard	Lower Broadway	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2012	\$1.44													\$1.01	\$0.43	\$1.44	
LOCAL	N/A	N/A	CoCC-171	TxDOT Participation	Traffic Congestion Management	N/A	N/A	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$1.25													\$1.25		\$1.25	
LOCAL	N/A	N/A	CoCC-172	TxDOT Participation	N/A	N/A	N/a	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$2.23													\$2.17	\$0.07	\$2.23	
LOCAL	N/A	N/A	CoCC-173	Venice Drive	Street Improvement	Yorktown Boulevard	Vanern Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.05													\$0.41		\$0.05	
LOCAL	N/A	N/A	CoCC-174	Voisin Drive	Street Improvement	Vancouver Drive	Dead end	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Capital Improvements Program	\$0.07													\$0.07		\$0.07	
LOCAL	N/A	N/A	CoCC-175	Wooldridge Road	Reconstruction with new pavement, ADA Compliance, illumination improvement, pavement markings	Everhart Road	Cascade Drive	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2018	\$3.76		\$0.38											\$3.52	\$0.24	\$3.76	
LOCAL	N/A	N/A	CoCC-176	Yorktown Boulevard	N/A	Everhart Road	South Staples Street	NEPA, ROW, Design, or Construction	City of Corpus Christi	Off	Bond 2014	\$0.47													\$0.47		\$0.47	

Member Agency Project Update

Plan Period	Fiscal Year	CSJ	Project ID	Project Name	Description	From Limit	To Limit	Project Phase	Sponsor	TxDOT System	Funding Category	Construction Cost (\$)	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	Local / Other	Prior Funding	Total Project Cost (\$)	TAC MEMBER NOTES
LOCAL	N/A	N/A	CoP-001	Akins Drive Hike and Bike Trail	Construct sidewalk and biking surface	Wildcat Drive	Lang Road	NEPA, ROW, Design, or Construction	City of Portland	Off	9	\$0.43									\$0.43						\$0.43	
LOCAL	N/A	N/A	CoP-002	Citywide Sidewalk Improvements	Repair, replace, and/or construct sidewalks citywide	N/A	N/A	NEPA, ROW, Design, or Construction	City of Portland	Off	Local/Other	\$2.00													\$2.00		\$2.00	
LOCAL	N/A	N/A	CoP-003	Parking Lot Improvements	Overlay 21,000 yd³ parking lot surface	N/A	N/A	NEPA, ROW, Design, or Construction	City of Portland	Off	Local/Other	\$0.50													\$0.50		\$0.50	
LOCAL	N/A	N/A	CoP-004	Stark Road Widening	Reconstruction and Widening	Moore Avenue	Lang Road	NEPA, ROW, Design, or Construction	City of Portland	Off	Local/Other	\$3.50													\$3.50		\$3.50	
LOCAL	N/A	N/A	CoP-005	Street Improvements (Sealcoat, Rehabs, and Overlays)	Sealcoat, Rehabs, and Overlays, assign pavement condition index score	N/A	N/A	NEPA, ROW, Design, or Construction	City of Portland	Off	Local/Other	\$15.00													\$15.00		\$15.00	

Member Agency Project Update

Plan Period	Fiscal Year	CSJ	Project ID	Project Name	Description	From Limit	To Limit	Project Phase	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	Local / Other	Prior Funding	Total Project Cost (\$, millions)	TAC MEMBER NOTES
LOCAL	2019	N/A	CCRTA-001	FY19 Paratransit Fleet Replacement	Paratransit Fleet Replacement	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$3.08													\$3.08		\$3.08	
LOCAL	2019	N/A	CCRTA-002	FY19 Mobile Bus Lift	Mobile Bus Lift	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.08													\$0.08		\$0.08	
LOCAL	2019	N/A	CCRTA-003	FY19 Section 5310-Seniors & People w/Disability	Section 5310-Seniors & People w/Disability	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5310	\$0.14													\$0.14		\$0.14	
LOCAL	2019	N/A	CCRTA-004	FY19 Bus DVR Camera Replacement	Bus DVR Camera Replacement	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.32													\$0.32		\$0.32	
LOCAL	2019	N/A	CCRTA-005	FY19 Two (2) Hybrid SUV Replacement	Two (2) Hybrid SUV Replacement	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.07													\$0.07		\$0.07	
LOCAL	2019	N/A	CCRTA-006	FY19 Port A Fleet Replacement	Port A Fleet Replacement	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.09													\$0.09		\$0.09	
LOCAL	2019	N/A	CCRTA-007	FY19 Paratransit Fleet Replacement	Paratransit Fleet Replacement	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.76													\$1.76		\$1.76	
LOCAL	2019	N/A	CCRTA-008	FY19 Two (2) VPG Support Vehicles Replacement	Two (2) VPG Support Vehicles Replacement	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.07													\$0.07		\$0.07	
LOCAL	2019	N/A	CCRTA-009	FY19 Bear Lane Fencing Replacement	Bear Lane Fencing Replacement	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.03													\$0.03		\$0.03	
LOCAL	2019	N/A	CCRTA-010	FY19 Concrete Improvement for Bus Pads	Concrete Improvement for Bus Pads	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.35													\$0.35		\$0.35	
LOCAL	2019	N/A	CCRTA-011	FY19 Fluid Storage Tanks	Fluid Storage Tanks	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.03													\$0.03		\$0.03	
LOCAL	2019	N/A	CCRTA-012	FY19 Coin Sorter	Coin Sorter	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.01													\$0.01		\$0.01	
LOCAL	2019	N/A	CCRTA-013	FY19 Shelves for Maintenance Dept.	Shelves for Maintenance Dept.	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.05													\$0.05		\$0.05	
LOCAL	2019	N/A	CCRTA-014	FY19 Bus Automatic Passenger Counting Solution	Bus Automatic Passenger Counting Solution	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.20													\$0.20		\$0.20	
LOCAL	2019	N/A	CCRTA-015	FY19 Preventive Maintenance	Preventive Maintenance	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2020	N/A	CCRTA-016	FY20 Port/Ayers Renovation	Port/Ayers Renovation	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	FTA	\$4.94													\$4.94		\$4.94	
LOCAL	2020	N/A	CCRTA-017	FY20 Mobile Bus Lift	Mobile Bus Lift	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.04													\$0.04		\$0.04	
LOCAL	2020	N/A	CCRTA-018	FY20 Del Mar South Campus Transfer Station	Del Mar South Campus Transfer Station	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	FTA	\$2.43													\$2.43		\$2.43	
LOCAL	2020	N/A	CCRTA-019	FY20 Bus Stop Improvements	Bus Stop Improvements	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2020	N/A	CCRTA-020	FY20 Bus Stop Amenities	Bus Stop Amenities	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.52													\$0.52		\$0.52	
LOCAL	2020	N/A	CCRTA-021	FY20 Replacement of Buses	Replacement of Buses	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$5.75													\$5.75		\$5.75	
LOCAL	2020	N/A	CCRTA-022	FY20 Section 5310 Sub-recipients	Section 5310 Sub-recipients	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5310	\$0.40													\$0.40		\$0.40	
LOCAL	2020	N/A	CCRTA-023	FY20 Bear Lane Bus Parking Lot	Bear Lane Bus Parking Lot	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	FTA	\$0.88													\$0.88		\$0.88	
LOCAL	2020	N/A	CCRTA-024	FY20 Supervisory Vans (7)	Supervisory Vans (7)	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.32													\$0.32		\$0.32	
LOCAL	2020	N/A	CCRTA-025	FY20 Preventive Maintenance	Preventive Maintenance	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2020	N/A	CCRTA-026	FY20 Engine Overhaul Program	Engine Overhaul Program	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.82													\$0.82		\$0.82	
LOCAL	2020	N/A	CCRTA-027	FY20 CNG De-fueling Station	CNG De-fueling Station	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.06													\$0.06		\$0.06	
LOCAL	2020	N/A	CCRTA-028	FY20 Sidewalk Improvements (ADA) Corpus Christi	Sidewalk Improvements (ADA) Corpus Christi	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.50													\$1.50		\$1.50	
LOCAL	2020	N/A	CCRTA-029	FY20 Supervisor/Relief Vehicles	Supervisor/Relief Vehicles	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.39													\$0.39		\$0.39	
LOCAL	2020	N/A	CCRTA-030	FY20 Supervisor/Relief Vehicles	Supervisor/Relief Vehicles	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.23													\$0.23		\$0.23	
LOCAL	2020	N/A	CCRTA-031	FY20 Rolling Stock/Paratransit Fleet Replacement (all variety of rolling stock)	Rolling Stock/Paratransit Fleet Replacement (all variety of rolling stock)	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$4.57													\$4.57		\$4.57	
LOCAL	2020	N/A	CCRTA-032	FY20 Bus Stop Shelters Amenities	Bus Stop Shelters Amenities	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.52													\$0.52		\$0.52	
LOCAL	2020	N/A	CCRTA-033	FY20 Bus Support/Equipment and Facilities	Bus Support/Equipment and Facilities	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.03													\$0.03		\$0.03	
LOCAL	2020	N/A	CCRTA-034	FY20 Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.05													\$0.05		\$0.05	
LOCAL	2020	N/A	CCRTA-035	FY20 Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.24													\$0.24		\$0.24	
LOCAL	2021	N/A	CCRTA-036	FY21 Bus Stop amenities	Bus Stop amenities	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.86													\$0.86		\$0.86	
LOCAL	2021	N/A	CCRTA-037	FY21 Bus Stop Improvements	Bus Stop Improvements	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2021	N/A	CCRTA-038	FY21 Support/Relief Vehicles	Support/Relief Vehicles	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.21													\$0.21		\$0.21	
LOCAL	2021	N/A	CCRTA-039	FY21 Rolling Stock (All variety of rolling stock)	Rolling Stock (All variety of rolling stock)	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$7.37													\$7.37		\$7.37	
LOCAL	2021	N/A	CCRTA-040	FY21 Bus Support Equipment and Facilities/Hardware/Software	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.21													\$0.21		\$0.21	
LOCAL	2021	N/A	CCRTA-041	FY21 Engine Overhaul Program	Engine Overhaul Program	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.64													\$0.64		\$0.64	
LOCAL	2021	N/A	CCRTA-042	FY21 Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.05													\$0.05		\$0.05	
LOCAL	2021	N/A	CCRTA-043	FY21 Bus Support Equipment and Facilities/Hardware/Software	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$1.21													\$1.21		\$1.21	
LOCAL	2021	N/A	CCRTA-044	FY21 Bus Stop Amenities	Bus Stop Amenities	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.85													\$0.85		\$0.85	
LOCAL	2021	N/A	CCRTA-045	FY21 Bus Stop Improvements	Bus Stop Improvements	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2021	N/A	CCRTA-046	FY21 Mobile Bus Lift	Mobile Bus Lift	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.05													\$0.05		\$0.05	
LOCAL	2021	N/A	CCRTA-047	FY21 5310 Sub-recipient	5310 Sub-recipient	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5310	\$0.40													\$0.40		\$0.40	
LOCAL	2021	N/A	CCRTA-048	FY21 Preventive Maintenance	Preventive Maintenance	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2022	N/A	CCRTA-049	FY22 5310 Sub-recipient	5310 Sub-recipient	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5310	\$0.40													\$0.40		\$0.40	
LOCAL	2022	N/A	CCRTA-050	FY22 Westside Station near DMC West Campus	Westside Station near DMC West Campus	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$5.10													\$5.10		\$5.10	
LOCAL	2022	N/A	CCRTA-051	FY22 Bus Stop Amenities	Bus Stop Amenities	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.86													\$0.86		\$0.86	
LOCAL	2022	N/A	CCRTA-052	FY22 Preventive Maintenance	Preventive Maintenance	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2022	N/A	CCRTA-053	FY22 Rolling Stock (All variety of rolling stock)	Rolling Stock (All variety of rolling stock)	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$6.58													\$6.58		\$6.58	
LOCAL	2022	N/A	CCRTA-054	FY22 Support/Relief Vehicles	Support/Relief Vehicles	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.34													\$0.34		\$0.34	

Member Agency Project Update

Plan Period	Fiscal Year	CSJ	Project ID	Project Name	Description	From Limit	To Limit	Project Phase	Sponsor	TxDOT System	Funding Category	Construction Cost (\$, millions)	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	Local / Other	Prior Funding	Total Project Cost (\$, millions)	TAC MEMBER NOTES
LOCAL	2022	N/A	CCRTA-055	FY22 Bus Stop Improvements	Bus Stop Improvements	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.50													\$0.50		\$0.50	
LOCAL	2022	N/A	CCRTA-056	FY22 Bus Support Equipment and Facilities/Hardware/Software	Bus Support Equipment and Facilities/Hardware/Software	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$1.09													\$1.09		\$1.09	
LOCAL	2023	N/A	CCRTA-057	FY23 Rolling Stock (All variety of rolling stock)	Rolling Stock (All variety of rolling stock)	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$8.54													\$8.54		\$8.54	
LOCAL	2023	N/A	CCRTA-058	FY23 Support/Relief Vehicles	Support/Relief Vehicles	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.31													\$0.31		\$0.31	
LOCAL	2023	N/A	CCRTA-059	FY23 Bus Stop Improvements	Bus Stop Improvements	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.50													\$0.50		\$0.50	
LOCAL	2023	N/A	CCRTA-060	FY23 Preventive Maintenance	Preventive Maintenance	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2023	N/A	CCRTA-061	FY23 Bus Stop amenities	Bus Stop amenities	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.99													\$0.99		\$0.99	
LOCAL	2023	N/A	CCRTA-062	FY23 Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.05													\$0.05		\$0.05	
LOCAL	2023	N/A	CCRTA-063	FY23 Section 5310 Sub-recipients	Section 5310 Sub-recipients	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5310	\$0.40													\$0.40		\$0.40	
LOCAL	2024	N/A	CCRTA-064	FY24 Rolling Stock (All variety of rolling stock)	Rolling Stock (All variety of rolling stock)	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$8.54													\$8.54		\$8.54	
LOCAL	2024	N/A	CCRTA-065	FY24 Support/Relief Vehicles	Support/Relief Vehicles	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.31													\$0.31		\$0.31	
LOCAL	2024	N/A	CCRTA-066	FY24 Bus Stop Improvements	Bus Stop Improvements	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.50													\$0.50		\$0.50	
LOCAL	2024	N/A	CCRTA-067	FY24 Preventive Maintenance	Preventive Maintenance	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$1.00													\$1.00		\$1.00	
LOCAL	2024	N/A	CCRTA-068	FY24 Bus Stop Amenities	Bus Stop Amenities	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5307	\$0.99													\$0.99		\$0.99	
LOCAL	2024	N/A	CCRTA-069	FY24 Bus Support/Equipment and Facilities/Miscellaneous Shop and Grage Equipment	Bus Support/Equipment and Facilities/Miscellaneous Shop and Grage Equipment	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5339	\$0.05													\$0.05		\$0.05	
LOCAL	2024	N/A	CCRTA-070	FY24 Section 5310 Sub-recipient	Section 5310 Sub-recipient	N/A	N/A	NEPA, ROW, Design, or Construction	Corpus Christi RTA	Off	5310	\$0.40													\$0.40		\$0.40	

Member Agency Project Update

Plan Period	Fiscal Year	CSJ	Project ID	Project Name	Description	From Limit	To Limit	Project Phase	Sponsor	TxDOT System	Funding Category	Construction Cost (\$)	CAT1	CAT2	CAT3	CAT4	CAT5	CAT6	CAT7	CAT8	CAT9	CAT10	CAT11	CAT12	Local / Other	Prior Funding	Total Project Cost (\$)	TAC MEMBER NOTES
LOCAL	2021	0101-06-095	TxDOT-001	Harbor Bridge	Construct New Bridge, Approaches, Interchanges, and Highway Improvement	North Beach Ave	Morgan Ave@Crosstown Expwy	NEPA, ROW, Design, or Construction	TxDOT-CRP	On	2M, 6, 7, 12	\$807.80		\$12.60				\$291.00	\$19.20					\$485.00			\$807.80	
LOCAL	N/A	0074-05-098	TxDOT-002	IH 37	Widen freeway	Nueces River	IH 37/IJ 77 interchange	NEPA, ROW, Design, or Construction	TxDOT-CRP	On	4	\$22.00				\$22.00											\$22.00	
LOCAL	N/A	0180-04-120	TxDOT-003	SH 35	Construct Grade Separation	On SH 35 at Corpus Christi St Interchange	N/A	NEPA, ROW, Design, or Construction	TxDOT-CRP	On	4	\$15.00				\$15.00											\$15.00	

USMCA and the Texas Freight Network

TxDOT Freight Strategic Planning Workshop No. 4 Agenda

Tuesday, November 17, 2020, 2:00 pm to 3:30 pm
Webinar Address [Link Here](#), Event Number 145 195 0297
Call in Number (if needed): 1-855-282-6330

2:00 Introductions, moderated by Allan Rutter, TTI

2:10 Workshop purpose and format

2:15 **USMCA Overview, presented by Mr. Daniel Ujcz, Practice Group Chair, Dickinson-Wright PLLC**

2:45 **Discussion, facilitated by Allan Rutter, TTI**

- What else would you like to know about the USMCA beyond the overview presentation and material in the White Paper? It's a complicated agreement and you have access to a national trade expert—ask your questions.
- What do you see as the biggest near-term effects of the USMCA on economic activity and freight movement in your region? What are some of the effects on Texas as a whole?
- Let's discuss some of the near-term issues identified in the White Paper:
 - The USMCA took effect officially on July 1, 2020 as COVID-19 cases continued to grow in Texas. Do you agree that COVID-19 may have more near-term effects on North American trade patterns than the USMCA? What will be the first USMCA effects on Texas-Mexico trade and when might we see the evidence of those effects?
 - Laredo trade-related business is expanding beyond border-related transaction support to include warehousing and transshipment. Will USMCA accelerate those trends? What will that mean for Laredo's transportation network?
 - Laredo and the RGV are major trade centers for cross border movement of fruits and vegetables from Mexico and grain and protein into Mexico. Will the USMCA expand fruit and vegetable imports from Mexico and how might those imports affect the Texas Multimodal Freight Network (TMFN)?
 - What elements of the USMCA could be expected to enhance and grow maquiladora manufacturing in El Paso and in the RGV and related freight movements at the border and beyond?
 - The new freight railroad bridge presidential permit for Kansas City Southern in Laredo seems to be anticipating USMCA-enabled cross-border rail traffic. What are factors that could lead to more trains and how could that affect Laredo highway-rail grade crossings?
 - Texas is home to a number of vehicle manufacturing facilities (cars, trucks, large trucks, construction equipment and locomotives), to Toyota's North American headquarters, and now to two new facilities—Navistar in San Antonio and Tesla in Austin. How will the USMCA affect vehicle manufacturing and suppliers in Texas? What could that mean for the TMFN?
 - How might the USMCA affect energy production in Texas and affect U.S. investments in energy production in Northern Mexico?

- Let's consider how TxDOT freight related plans can consider or be affected by USMCA related effects.
 - What projects or programs in the Border Transportation Master Plan do you expect to complement USMCA implementation? Upon what elements of the USMCA should the Border Trade Advisory Committee focus their attention?
 - Since the RGV Regional Freight and Trade Transportation Plan is underway, what USMCA-related issues should TxDOT and the RGV MPO be considering?
 - What kinds of freight operations or technology strategies could TxDOT's Freight Network Technology and Operations Plan consider that will foster trade that will be enhanced by the USMCA?

3:30 Summary and Next Steps

- Closing comments, adjourn