



Date: November 19, 2021
To: Transportation Policy Committee (TPC)
From: Craig Casper, Senior Transportation Planner
Through: Robert MacDonald, Transportation Planning Director
Subject: Item 4A: FY 2021-2024 Transportation Improvement Program (TIP)
Amendment 4
Action: Review, Discuss and Approve

Summary

Amendment 4 to the FY 2021-2024 TIP is returning to the TPC for the final review, discussion, and approval. As presented previously by the Corpus Christi Regional Transportation Authority (CCRTA), the CCRTA conducted a call for projects for the \$696,845 shown in Table 1. The CCRTA selected the four projects for the FTA 5310 funding as shown in Table 2. Also, as part of the on-going efforts to reduce the impacts of COVID-19, Congress apportioned an additional \$41,486,961 in Section 5307 (Urban Area Formula Grant) Transit Funds to the Corpus Christi Urban Area. These funds were requested to be placed in a pool for future allocation. **No public comments have been received regarding the proposed changes.**

Table 1: 5310 Funding Call for Projects

Funding Year	Funding	Federal Funds Available
2019	FTA 5310 Allocation	\$292,112
2020	FTA 5310 Allocation	\$300,463
2021	Coronavirus Response and Relief Supplemental Appropriations Act of 2021	\$52,135
2021	American Rescue Plan Act of 2021 (ARP)	\$52,135
Total		\$696,845

Table 2: Addition of 4 Projects in FY 2022

Project Name/Description	Total Funds Requested	Total Funds Awarded
Rural Economic Assistance League Project Access	\$274,232	\$274,232
Rural Economic Assistance League IMAP2	\$234,567	\$140,871
Coastal Bend Center for Independent Living Purchase of Service	\$297,113	\$140,871
Coastal Bend Center for Independent Living Mobility Management	\$200,396	\$140,871

These changes are included in the revised Corpus Christi MPO **FY 2021-2024 TIP with Amendment 4** document linked [HERE](#) and on the Corpus Christi website (corpuschristi-mpo.org.)

The FY 2021-2024 TIP Table is provided as Attachment 2.

The Public Notice #22-1 related to the DRAFT FY 2021-2024 TIP Amendment 4 is provided as Attachment 3.

Recommendation

The TAC and the MPO staff recommend that the TPC review the DRAFT FY 2021-2024 TIP with Amendment 4 and consider any new public comments, then approve the document.

Proposed Motion

Move approval of the DRAFT FY 2021-2024 TIP with Amendment 4.

Prior Actions for FY 2021-2024 TIP

- TPC released Amendment 4 for 1-month public comment on November 4, 2021
- July 1, 2021 the TPC approved the FY 2021-2024 TIP with Amendment 3
- April 1, 2021 the TPC approved the FY 2021-2024 TIP with Amendment 2
- March 4, 2021 the TPC approved the FY 2021-2024 TIP with Amendment 1
- July 2, 2020: TPC approved the Corpus Christi FY 2021-2024 TIP

Attachments:

1. Letter from Corpus Christi Regional Transportation Authority requesting Amendment 4 to the FY 2021-2024 TIP;
2. Proposed FY 2021-2024 TIP Table after adoption of Amendment 4;
3. Public Notice #22-1 dated November 4, 2021



CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY

602 N. Staples, Corpus Christi, Texas 78401 | p. 361-289-2712 | f. 361-903-3578 | www.ccrtra.org

Date: October 28, 2021
To: Transportation Policy Committee (TPC)
From: Christina Perez, Director of Procurement/Grants
Subject: Item 4A: FY 2021-2024 Transportation Improvement Program (TIP) Amendment 4 - Inclusion of Additional Transit Projects
Action: Recommend Release for One-month Public Comment Period

Summary

The Corpus Christi Regional Transportation Authority (CCRTA) conducted a call for projects for FTA 5310 funding as show in Table 1. The Corpus Christi Regional Transportation Authority (CCRTA) requests the Corpus Christi MPO program a total of \$696,845 into four (4) projects as shown below in Table 2.

Table 1: 5310 Funding Call for Projects.

Funding Year	Funding	Federal Funds Available
2019	FTA 5310 Allocation	\$292,112
2020	FTA 5310 Allocation	\$300,463
2021	Coronavirus Response and Relief Supplemental Appropriations Act of 2021	\$52,135
2021	American Rescue Plan Act of 2021 (ARP)	\$52,135
	Total	\$696,845

Table 2: Addition of 4 Projects in FY 2022.

Awarded Year	Project Name/Description	Total Funds Requested	Total Funds Awarded
2021	Rural Economic Assistance League Project Access	\$274,232	\$274,232
2021	Rural Economic Assistance League IMAP2	\$234,567	\$140,871
2021	Coastal Bend Center for Independent Living Purchase of Service	\$297,113	\$140,871
2021	Coastal Bend Center for Independent Living Mobility Management	\$200,396	\$140,871

Also, as part of the on-going efforts to reduce the impacts of COVID-19, Congress apportioned an additional \$40,861,158 in Section 5307 (Urban Area Formula Grant) Transit Funds to the Corpus Christi region. These funds are recommended to be placed in a pool.

Recommendation

The CCRTA staff request, and the Corpus Christi MPO staff and the TAC recommend that the TPC review the DRAFT FY 2021-2024 TIP Amendment 4 and after discussion, release the DRAFT FY 2021-2024 TIP Amendment 4 for the one-month public comment period.

TPC Approved Amendment 4 - December 2, 2021

Proposed Motion

Move to release the DRAFT FY 2021-2024 TIP Amendment 4 for the required one-month public comment period.

Prior Actions for FY 2021-2024 TIP

- July 2, 2020: Approved FY 2021-2024 TIP.
- March 4, 2021: Approved TIP Amendment 1.
- April 1, 2021: Approved TIP Amendment 2.
- July 1, 2021: Approved TIP Amendment 3.

Background

The Transportation Improvement Program (TIP) is prepared in compliance with Metropolitan Planning Rules jointly issued by the Federal Highway Administration (23 CFR Part 450) and the Federal Transit Administration (49 CFR Part 613). The TIP is a four-year, fiscally constrained list of federally funded transportation projects and programs within the metropolitan area.

This program (49 U.S.C. 5310) provides formula funding to designated recipients for the purpose of assisting private nonprofit groups in meeting the transportation needs of older adults and people with disabilities when the regular transit service provided is unavailable, insufficient, or inappropriate to meeting these needs. For urban areas such as Corpus Christi, with more than 200,000 in population, funds are apportioned directly to the designated recipient. The Corpus Christi Regional Transportation Authority (CCRTA) is the designated recipient in the Corpus Christi Urban Area. Direct recipients have flexibility in how they select subrecipient projects for funding, but their decision process must be clearly noted in their program management plan. The selection process may be formula-based, competitive or discretionary, and subrecipients can include states or local government authorities, private non-profit organizations, and/or operators of public transportation.

As part of the FY 2020 CARES Act (Pub. L. 116-136, March 27, 2020), an additional \$16,359,362 in Section 5307 funds were apportioned to the Corpus Christi Urban Area. In a similar fashion, the American Rescue Plan Act of 2021 (Pub. L. 117-2, March 11, 2021) apportioned an additional \$17,644,591 in Section 5307 funds to the Corpus Christi Urban Area. The Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) apportioned \$6,857,205 in 5307 funds. These emergency funds are 100% federal and do not require a local match.

The FTA allows CARES Act funding to reimburse any eligible expenses incurred on or after January 20, 2020, including eligible expenses that would have otherwise been paid for by the lost revenue. This includes all the expenses normally eligible under Urbanized Area Formula Grants (Section 5307), at a 100 percent Federal share. Typically, 5307 funds cannot be used for operating costs, however these emergency funds made operating costs an allowable expense. Operating costs are those costs necessary to operate, maintain, and manage a public transportation system. Operating expenses usually include such costs as driver salaries, fuel, and items having a useful life of less than one year, including personal protective equipment and cleaning supplies. CARES Act can also be used for administrative leave, such as leave for employees due to reductions in service or leave required for a quarantined worker.

Attachments

1. CCRTA Project Listing Table
2. Public Notice

FY 2021-2024 TIP Amendment 4 – Inclusion of Additional Transit Projects

TIP FY	MPO PROJECT NUMBER	PROJECT DESCRIPTION	FTA FUNDING CATEGORY	FTA APPORTIONMENT YEAR	CAPITAL	OPERATING	ADMINISTRATIVE	PLANNING	AMENDMENT DATE	AMENDMENT ACTION	REMARKS	FTA FUNDS	OTHER SOURCES	TOTAL PROJECT COST
2021	CCRTA-036	Bus Stop Amenities	5307	2020	Y							\$678,702	\$169,675	\$848,377
2021	CCRTA-037	Bus Stop Improvements	5307	2020	Y							\$800,000	\$200,000	\$1,000,000
2021	CCRTA-046	Mobile Bus Lift	5339	2020	Y							\$36,000	\$9,000	\$45,000
2021	CCRTA-047	5310 Sub-recipient	5310	2020	Y							\$320,000	\$80,000	\$400,000
2021	CCRTA-048	Preventive Maintenance	5307	2020		Y						\$800,000	\$200,000	\$1,000,000
2021	CCRTA-044	Bus Stop Amenities	5307	2020	Y							\$690,160	\$172,540	\$862,700
2021	CCRTA-045	Bus Stop Improvements	5307	2020	Y							\$800,000	\$200,000	\$1,000,000
2021	CCRTA-038	Support/Relief Vehicles	5307	2020	Y							\$169,600	\$42,400	\$212,000
2021	CCRTA-039	Rolling Stock	5307	2020	Y							\$6,263,650	\$1,105,350	\$7,369,000
2021	CCRTA-040	Bus Support/Equipment & Facilities/Hardware/Software	5307	2020	Y							\$164,000	\$41,000	\$205,000
2021	CCRTA-041	Engine Overhaul Program	5307	2020	Y							\$508,640	\$127,160	\$635,800
2021	CCRTA-042	Bus Support/Equipment and Facilities/Miscellaneous Shop & Garage Equipment	5339	2020	Y							\$72,000	\$18,000	\$90,000
2021	CCRTA-043	Bus Support/Equipment & Facilities/Hardware/Software	5339	2020	Y							\$968,000	\$242,000	\$1,210,000
2021	CCRTA-071	Bus Support/Equipment & Facilities/Hardware/Software	5307	2020	Y							\$827,938	\$206,985	\$1,034,923
FY 2021 Total												\$13,098,690	\$2,814,110	\$15,912,800
2022	CCRTA-049	5310 Sub-recipient	5310	2021	Y							\$320,000	\$80,000	\$400,000
2022	CCRTA-074	Rural Economic Assistance League Project Access	5310	2022	Y							\$274,232	\$0	\$274,232
2022	CCRTA-075	Rural Economic Assistance League IMAP2	5310	2022	Y							\$140,871	\$0	\$140,871
2022	CCRTA-076	Coastal Bend Center for Independent Living Purchase of Service	5310	2022	Y							\$140,871	\$0	\$140,871
2022	CCRTA-077	Coastal Bend Center for Independent Living Mobility Management	5310	2022	Y							\$140,871	\$0	\$140,871
2022	CCRTA-050	Westside Station near DMC West Campus	5307	2021	Y							\$4,080,000	\$1,020,000	\$5,100,000
2022	CCRTA-051	Bus Stop Amenities	5339	2021	Y							\$752,000	\$188,000	\$940,000
2022	CCRTA-052	Preventive Maintenance	5307	2021		Y						\$800,000	\$200,000	\$1,000,000
2022	CCRTA-053	Rolling Stock	5307	2021	Y							\$5,592,405	\$986,895	\$6,579,300
2022	CCRTA-054	Support/Relief Vehicles	5307	2021	Y							\$275,600	\$68,900	\$344,500
2022	CCRTA-055	Bus Stop Improvements	5307	2021	Y							\$400,000	\$100,000	\$500,000
2022	CCRTA-056	Bus Support/Equipment & Facilities/Hardware/Software	5307	2021	Y							\$872,000	\$218,000	\$1,090,000
2022	CCRTA-072	Park and Ride - Land	5307	2021	Y							\$880,000	\$220,000	\$1,100,000
2022	CCRTA-078	Coronavirus Aid, Relief, and Economic Security (CARES) Act	5307	2020								\$16,985,165	\$0	\$16,985,165
2022	CCRTA-079	Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)	5307	2021								\$6,857,205	\$0	\$6,857,205
2022	CCRTA-080	American Rescue Plan Act (ARPA)	5307	2021								\$17,644,591	\$0	\$17,644,591
FY 2022 Total												\$55,530,008	\$3,081,795	\$59,237,606

FY 2021-2024 TIP Amendment 4 – Inclusion of Additional Transit Projects

TIP FY	MPO PROJECT NUMBER	PROJECT DESCRIPTION	FTA FUNDING CATEGORY	FTA APPORTIONM ENT YEAR	CAPITAL	OPERATING	ADMINISTRATIVE	PLANNING	AMENDMENT DATE	AMENDMENT ACTION	REMARKS	FTA FUNDS	OTHER SOURCES	TOTAL PROJECT COST
2023	CCRTA-057	Rolling Stock (All variety of rolling stock)	5307	2022	Y							\$7,261,975	\$1,281,525	\$8,543,500
2023	CCRTA-058	Support/Relief Vechicles	5307	2022	Y							\$245,680	\$61,420	\$307,100
2023	CCRTA-059	Bus Stop Improvements	5307	2022	Y							\$400,000	\$100,000	\$500,000
2023	CCRTA-060	Preventive Maintenance	5307	2022	Y							\$800,000	\$200,000	\$1,000,000
2023	CCRTA-061	Bus Stop Amenities	5339	2022	Y							\$789,600	\$197,400	\$987,000
2023	CCRTA-062	Bus Support/Equipment & Facilities/Miescllaneous Shop and Garage Equipment	5339	2022	Y							\$43,200	\$10,800	\$54,000
2023	CCRTA-063	Section 5310 Sub-Recipients	5310	2022	Y							\$320,000	\$80,000	\$400,000
2023	CCRTA-073	Park and Ride - Land	5307	2022	Y							\$720,000	\$180,000	\$900,000
											FY2023 Total	\$10,580,455	\$2,111,145	\$12,691,600
2024	CCRTA-064	Rolling Stock	5307	2023	Y							\$5,613,054	\$1,103,061	\$6,716,115
2024	CCRTA-065	Support/Relief Vehicles	5307	2023	Y							\$245,680	\$61,420	\$307,100
2024	CCRTA-066	Bus Stop Improvement	5307	2023	Y							\$400,000	\$100,000	\$500,000
2024	CCRTA-067	Preventive Maintenance	5307	2023	Y							\$800,000	\$200,000	\$1,000,000
2024	CCRTA-068	Bus Stop Amenities	5339	2023	Y							\$789,600	\$197,400	\$987,000
2024	CCRTA-069	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	5339	2023	Y							\$43,200	\$10,800	\$54,000
2024	CCRTA-070	Section 5310 Sub-recipients	5310	2023	Y							\$320,000	\$80,000	\$400,000
											FY 2024 Total	\$8,211,534	\$1,752,681	\$9,964,215
											FY 2021-2024 Total	\$87,420,687	\$9,759,731	\$97,180,418



PUBLIC NOTICE

The **Corpus Christi Metropolitan Planning Organization (MPO)** hereby seeks public input on transit projects on behalf of the Corpus Christi Regional Transportation Authority (CCRTA) for purposes of amending the **FY 2021-2024 Transportation Improvement Program (TIP) as Amendment 4**.

Public input by telephone or in written form is invited through December 2, 2021. Public comment may be offered in person during the following meetings:

Thursday, October 21, 2021 - 9:00 AM

MPO Technical Advisory Committee Meeting
Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

Thursday, November 4, 2021* - 2:00 PM

MPO Transportation Policy Committee Meeting
Corpus Christi City Hall – Council Chambers
1201 Leopard Street, Corpus Christi, TX 78401

Thursday, November 18, 2021 - 9:00 AM

MPO Technical Advisory Committee Meeting
Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

Thursday, December 2, 2021* - 2:00 PM

MPO Transportation Policy Committee Meeting
Corpus Christi City Hall – Council Chambers
1201 Leopard Street, Corpus Christi, TX 78401

Discussion with possible action to amend the **FY 2021-2024 Transportation Improvement Program (TIP)** based on public input may take place at the **December 2, 2021**, meeting of the Transportation Policy Committee (TPC).

(*Date subject to change; notice of TPC meeting is posted on the MPO website: https://www.corpuschristi-mpo.org/03_tpc_agenda.html.)



CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY

The Corpus Christi Regional Transportation Authority (CCRTA) hereby gives notice that coordination actions with the Corpus Christi Metropolitan Planning Organization (MPO) have occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comment on the TIP, satisfy the Requirement of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by MAP-21) are integrated into the MPO's adopted "Public Participation Plan".

The CCRTA therefore is a participant with the MPO in the TIP process noticed on October 21, 2021.