



CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY

602 N. Staples, Corpus Christi, Texas 78401 | p. 361-289-2712 | f. 361-903-3578 | www.ccrtta.org

Date: March 25, 2021
To: Transportation Policy Committee (TPC)
From: Alejandro Agustin, Budget Analyst
Subject: Item 4A: FY 2021-2024 Transportation Improvement Program (TIP) Amendment #2 - Inclusion of Additional Transit Projects **Review, Discuss, and Approve TIP Amendment 2**
Action: Transit Projects **Review, Discuss, and Approve TIP Amendment 2**

Summary

The Corpus Christi Regional Transportation Authority (CCRTA) requests the Corpus Christi MPO include additional funds for two existing FY 2021-2024 TIP project, change funding source for one existing FY2021-2024 project and add a total of 3 additional projects to the existing FY 2021-2024 TIP, and as identified in the tables below. Attachment #1 illustrates the proposed new/modified projects in **“red” font**.

Amending FY 2021 Projects:

Program Year	Project Name/Description	Funding	Currently Approved Total Project Cost	Amended Total Project Cost	MPO Project Number
2021	Bus Support/Equipment and Facilities/Miscellaneous Shop & Garage Equipment	5339	\$45,000	\$90,000	CCRTA-042

Amending FY 2022 Projects:

Program Year	Project Name/Description	Funding	Currently Approved Total Project Cost	Amended Total Project Cost	MPO Project Number
2022	Bus Stop Amenities	5339	\$862,645	\$940,000	CCRTA-051

Amending Funding Source FY 2021 Projects:

Program Year	Project Name/Description	Current Funding	Currently Approved Total Project Cost	Amended Funding	MPO Project Number
2021	Mobile Bus Lift	5307	\$45,000	5339	CCRTA-046

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Addition of 1 Project in FY 2021:

Program Year	Project Name/Description	Funding	Total Project Cost
2021	Bus Support/Equipment & Facilities/Hardware/Software	5307	\$1,034,923

Addition of 1 Project in FY 2022:

Program Year	Project Name/Description	Funding	Total Project Cost
2022	Park and Ride - Land	5307	\$1,100,000

Addition of 1 Project in FY 2023:

Program Year	Project Name/Description	Funding	Total Project Cost
2023	Park and Ride - Land	5307	\$900,000

CCRTA is adding these additional projects to TIP FY 2021-2024, due to the requirements set forth by the Federal Transit Administration (FTA). Adding these additional projects will allow CCRTA to apply for yearly formula funds granted the CCRTA.

Attachments

1. CCRTA Project Listing
2. Public Notice #21-2.

Additionally, the Corpus Christi MPO staff added the following technical clarifications to FY 2021-2024 TIP Amendment 2. Attachments include:

3. Revised FY 2021-2024 TIP Tables 13a and 13b to include the Transit Projects from the CCRTA memo and table attachment 1. (**Attachment 3** to TPC Agenda Item 4A)
4. Revised TxDOT FY 2021-2024 STIP Project Summary page for MPO-008 The Harbor Bridge Voluntary Relocation Program. (**Attachment 4** to TPC Agenda Item 4A)
5. The TxDOT/FHWA approved Revised Definition Chart for Grouped Projects from February 23, 2021. (**Attachment 5** to TPC Agenda Item 4A)
6. TxDOT STIP Approval Timetable, Revised March 2021 (**Attachment 6** to the TPC Agenda Item 4A)

These attachments have been integrated into the complete FY 2021-2024 TIP document with Amendment 2. See "here" link below. Also, the TIP Appendix for Transit projects has been updated using information from the revised FY 2021-2024 TIP Table 13a.

Link to the revised, complete FY 2021-2024 TIP Amendment 2 document is [HERE](#).

CCRTA Project Updates for FY 2021-2024 TIP Amendment 2

TIP FY	MPO PROJECT NUMBER	PROJECT DESCRIPTION	FTA FUNDING CATEGORY	FTA APPORTION MENT YEAR	A	B	C	D	E	AMENDMENT DATE	AMENDMENT ACTION	REMARKS	FTA FUNDS	OTHER SOURCES	TOTAL PROJ COST
2021	CCRTA-036	Bus Stop Amenities	5307	2020	Y								\$678,702	\$169,675	\$848,377
2021	CCRTA-037	Bus Stop Improvements	5307	2020	Y								\$800,000	\$200,000	\$1,000,000
2021	CCRTA-046	Mobile Bus Lift	5339	2020	Y								\$36,000	\$9,000	\$45,000
2021	CCRTA-047	5310 Sub-recipient	5310	2020	Y								\$320,000	\$80,000	\$400,000
2021	CCRTA-048	Preventive Maintenance	5307	2020		Y							\$800,000	\$200,000	\$1,000,000
2021	CCRTA-044	Bus Stop Amenities	5307	2020	Y								\$690,160	\$172,540	\$862,700
2021	CCRTA-045	Bus Stop Improvements	5307	2020	Y								\$800,000	\$200,000	\$1,000,000
2021	CCRTA-038	Support/Relief Vehicles	5307	2020	Y								\$169,600	\$42,400	\$212,000
2021	CCRTA-039	Rolling Stock	5307	2020	Y								\$6,263,650	\$1,105,350	\$7,369,000
2021	CCRTA-040	Bus Support/Equipment & Facilities/Hardware/Software	5307	2020	Y								\$164,000	\$41,000	\$205,000
2021	CCRTA-041	Engine Overhaul Program	5307	2020	Y								\$508,640	\$127,160	\$635,800
2021	CCRTA-042	Bus Support/Equipment and Facilities/Miscellaneous Shop & Garage Equipment	5339	2020	Y								\$72,000	\$18,000	\$90,000
2021	CCRTA-043	Bus Support/Equipment & Facilities/Hardware/Software	5339	2020	Y								\$968,000	\$242,000	\$1,210,000
2021		Bus Support/Equipment & Facilities/Hardware/Software	5307	2020	Y								\$827,938	\$206,985	\$1,034,923
FY 2021 Total													\$13,098,690	\$2,814,110	\$15,912,800
2022	CCRTA-049	5310 Sub-recipient	5310	2021	Y								\$320,000	\$80,000	\$400,000
2022	CCRTA-050	Westside Station near DMC West Campus	5307	2021	Y								\$4,080,000	\$1,020,000	\$5,100,000
2022	CCRTA-051	Bus Stop Amenities	5339	2021	Y								\$752,000	\$188,000	\$940,000
2022	CCRTA-052	Preventive Maintenance	5307	2021		Y							\$800,000	\$200,000	\$1,000,000
2022	CCRTA-053	Rolling Stock	5307	2021	Y								\$5,592,405	\$986,895	\$6,579,300
2022	CCRTA-054	Support/Relief Vehicles	5307	2021	Y								\$275,600	\$68,900	\$344,500
2022	CCRTA-055	Bus Stop Improvements	5307	2021	Y								\$400,000	\$100,000	\$500,000
2022	CCRTA-056	Bus Support/Equipment & Facilities/Hardware/Software	5307	2021	Y								\$872,000	\$218,000	\$1,090,000
2022		Park and Ride - Land	5307	2021	Y								\$880,000	\$220,000	\$1,100,000
FY 2022 Total													\$13,972,005	\$3,081,795	\$17,053,800
2023	CCRTA-057	Rolling Stock (All variety of rolling stock)	5307	2022	Y								\$7,261,975	\$1,281,525	\$8,543,500
2023	CCRTA-058	Support/Relief Vechicles	5307	2022	Y								\$245,680	\$61,420	\$307,100
2023	CCRTA-059	Bus Stop Improvements	5307	2022	Y								\$400,000	\$100,000	\$500,000
2023	CCRTA-060	Preventive Maintenance	5307	2022	Y								\$800,000	\$200,000	\$1,000,000
2023	CCRTA-061	Bus Stop Amenities	5339	2022	Y								\$789,600	\$197,400	\$987,000
2023	CCRTA-062	Bus Support/Equipment & Facilities/Miescllaneous Shop and Garage Equipment	5339	2022	Y								\$43,200	\$10,800	\$54,000
2023	CCRTA-063	Section 5310 Sub-Recipients	5310	2022	Y								\$320,000	\$80,000	\$400,000
2023		Park and Ride - Land	5307	2022	Y								\$720,000	\$180,000	\$900,000
FY 2023 Total													\$10,580,455	\$2,111,145	\$12,691,600
2024	CCRTA-064	Rolling Stock	5307	2023	Y								\$5,613,054	\$1,103,061	\$6,716,115
2024	CCRTA-065	Support/Relief Vehicles	5307	2023	Y								\$245,680	\$61,420	\$307,100
2024	CCRTA-066	Bus Stop Improvement	5307	2023	Y								\$400,000	\$100,000	\$500,000
2024	CCRTA-067	Preventive Maintenance	5307	2023	Y								\$800,000	\$200,000	\$1,000,000
2024	CCRTA-068	Bus Stop Amenities	5339	2023	Y								\$789,600	\$197,400	\$987,000
2024	CCRTA-069	Bus Support/Equipment and Facilities/Miscellaneous Shop and Garage Equipment	5339	2023	Y								\$43,200	\$10,800	\$54,000
2024	CCRTA-070	Section 5310 Sub-recipients	5310	2023	Y								\$320,000	\$80,000	\$400,000
FY 2024 Total													\$8,211,534	\$1,752,681	\$9,964,215
FY 2021-2024 Total													\$45,862,684	\$9,759,731	\$55,622,415

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PUBLIC NOTICE #21-2

February 28, 2021

The **Corpus Christi Metropolitan Planning Organization (MPO)** hereby seeks public input on transit projects on behalf of the Corpus Christi Regional Transportation Authority (CCRTA) for purposes of amending the **FY 2021-2024 Transportation Improvement Program (TIP) as Amendment 2**.

TIP FY	MPO PROJECT NUMBER	PROJECT DESCRIPTION	FTA FUNDING CATEGORY	FTA APPORTIONMENT YEAR	FTA FUNDS	OTHER SOURCES	TOTAL PROJECT COST
2021	CCRTA-045	Mobile Bus Lift	5339	2020	\$35,000	\$9,000	\$45,000
2021	CCRTA-042	Bus Support/Equipment and Facilities/Miscellaneous Shop & Garage Equipment	5339	2020	\$72,000	\$18,000	\$90,000
2021		Bus Support/Equipment & Facilities/Hardware/Software	5307	2020	\$827,938	\$206,985	\$1,034,923
2022	CCRTA-051	Bus Stop Amenities	5339	2021	\$752,000	\$188,000	\$940,000
2022		Park and Ride – Land	5307	2021	\$880,000	\$220,000	\$1,100,000
2023		Park and Ride – Land	5307	2022	\$720,000	\$180,000	\$900,000

Public input by telephone or in written form is invited through April 1, 2021. Public comment may be offered in person during the following meetings:

Thursday, February 25, 2021 - 9:00 AM

MPO Technical Advisory Committee Meeting
Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

Thursday, March 4, 2021* - 2:00 PM

MPO Transportation Policy Committee Meeting
Corpus Christi City Hall – Council Chambers
1201 Leopard Street, Corpus Christi, TX 78401

Thursday, March 18, 2021 - 9:00 AM

MPO Technical Advisory Committee Meeting
Corpus Christi Regional Transportation Authority
602 N. Staples Street, 2nd Floor Board Room
Corpus Christi, TX 78401

Thursday, April 1, 2021* - 2:00 PM

MPO Transportation Policy Committee Meeting
Corpus Christi City Hall – Council Chambers
1201 Leopard Street, Corpus Christi, TX 78401

Discussion with possible action to amend the **FY 2021-2024 Transportation Improvement Program (TIP)** based on public input may take place at the **April 1, 2021** meeting of the Transportation Policy Committee (TPC).

(*Date subject to change; notice of TPC meeting is posted on the MPO website: http://www.corpuschristi-mpo.org/03_tpc_agenda.html).



CORPUS CHRISTI REGIONAL TRANSPORTATION AUTHORITY

The **Corpus Christi Regional Transportation Authority (CCRTA)** hereby gives notice that coordination actions with the Corpus Christi Metropolitan Planning Organization (MPO) have occurred to assure that the procedures established in the MPO's public participation plan, including public notice and times established for public review and comment on the TIP, satisfy the Requirement of public participation in the development of the program of projects and grant application requirements of the Federal Transit Administration (FTA) Urbanized Area Formula Program, Section 5307; and other formula funds. The public participation requirements of 49 U.S.C. Section 5307 (b) (1) through (b) (7) (as amended by MAP-21) are integrated into the MPO's adopted "Public Participation Plan".

The CCRTA therefore is a participant with the MPO in the TIP process noticed on February 28, 2021.